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686E  
ESTIMATES

of

Ordinary Expenditure and

Capital Disbursements

of the

Province of Ontario

for the

Fiscal Year

Ending March 31st, 1966 -69

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PRINTED BY ORDER OF  
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SESSIONAL PAPER No. 2, 1965



ONTARIO

TORONTO

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1964-65





# SUPPLEMENTARY ESTIMATES OF ORDINARY EXPENDITURE OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending March 31, 1966

## SUMMARY

Department of Energy and Resources Management....\$	861,600
Department of Health.....	4,575,000
	<u>\$ 5,436,600</u>

## DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

No. of Vote	No. of Item	SERVICE	AMOUNT
611		SPECIAL GRANT	\$
	1	Provision for payment to the Ontario Northland Transportation Commission to compensate for losses on operations for the year ended December 31, 1964.....	861,600
			<u>861,600</u>

## DEPARTMENT OF HEALTH

No. of Vote	No. of Item	SERVICE	AMOUNT
716		SPECIAL GRANTS	\$
	1	Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the regulations thereunder.....	4,075,000
	2	Special Grants for teaching hospitals.....	500,000
			<u>4,575,000</u>





# ESTIMATES

## Summary

OF

## Amounts to be Voted

OF THE

### PROVINCE OF ONTARIO

For the Fiscal Year Ending  
MARCH 31st, 1966

No. of Dept.	DEPARTMENTS	VOTE No.	PAGE No.	TO BE VOTED	STATUTORY
				\$	\$
I	Agriculture.....	101-122	7-14	22,091,000	12,000
II	Attorney General.....	201-212	15-23	38,826,000	462,000
III	Civil Service.....	301-308	25-27	1,209,000	
IV	Economics and Development...	401-408	29-32	19,305,000	12,000
V	Education.....	501-519	33-46	429,765,000	24,017,000
VI	Energy and Resources Management.....	601-610	47-51	42,115,000	1,068,000
VII	Health.....	701-715	53-64	176,391,000	22,000
VIII	Highways.....	801-803	65-68	329,369,000	24,000
IX	Labour.....	901-909	69-72	16,146,000	12,000
X	Lands and Forests.....	1001-1014	73-77	34,281,000	12,000
XI	Lieutenant Governor.....	1101	79	33,000	
XII	Mines.....	1201-1207	81-84	3,644,000	13,000
XIII	Municipal Affairs.....	1301-1303	85-88	133,190,000	20,512,000
XIV	Prime Minister.....	1401-1402	89	237,000	16,000
XV	Provincial Auditor.....	1501	91	547,000	21,000
XVI	Provincial Secretary and Citizenship.....	1601-1610	93-96	4,560,000	20,000
XVII	Public Welfare.....	1701-1710	97-101	105,325,000	227,000
XVIII	Public Works.....	1801-1807	103-106	57,585,000	12,000
XIX	Reform Institutions.....	1901-1903	107-112	21,564,000	12,000
XX	Tourism and Information.....	2001-2010	113-116	5,938,000	12,000
XXI	Transport.....	2101-2105	117-120	8,431,000	4,115,000
XXII	Treasury.....	2201-2206	121-123	15,320,000	290,846,000
XXIII	University Affairs.....	2301-2303	125-128	63,148,000	507,000
				1,529,020,000	341,954,000

#### SUMMARY

To be Voted.....	\$1,529,020,000
Statutory.....	341,954,000
Total.....	<u>\$1,870,974,000</u>



# ESTIMATES

OF

## Ordinary Expenditure and Capital Disbursements

OF THE  
PROVINCE OF ONTARIO

For the Fiscal Year Ending  
MARCH 31st, 1966

No. of Dept.	DEPARTMENTS	ORDINARY	CAPITAL
		\$	\$
I	Agriculture.....	21,503,000	600,000
II	Attorney General.....	39,288,000	
III	Civil Service.....	1,209,000	
IV	Economics and Development.....	9,567,000	9,750,000
V	Education.....	453,682,000	100,000
VI	Energy and Resources Management.....	7,077,000	36,106,000
VII	Health.....	166,913,000	9,500,000
VIII	Highways.....	92,141,000	237,252,000
IX	Labour.....	6,658,000	9,500,000
X	Lands and Forests.....	29,400,000	4,893,000
XI	Lieutenant Governor.....	33,000	
XII	Mines.....	2,657,000	1,000,000
XIII	Municipal Affairs.....	56,145,000	97,557,000
XIV	Prime Minister.....	253,000	
XV	Provincial Auditor.....	568,000	
XVI	Provincial Secretary and Citizenship.....	4,580,000	
XVII	Public Welfare.....	84,353,000	21,199,000
XVIII	Public Works.....	13,622,000	43,975,000
XIX	Reform Institutions.....	21,576,000	
XX	Tourism and Information.....	5,950,000	
XXI	Transport.....	8,443,000	4,103,000
XXII	Treasury.....	176,691,000	129,475,000
XXIII	University Affairs.....	63,655,000	
		1,265,964,000	605,010,000
SUMMARY			
	Ordinary.....	\$1,265,964,000	
	Capital.....	605,010,000	
	Total.....	<u>\$1,870,974,000</u>	





## I. — DEPARTMENT OF AGRICULTURE

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
101	Main Office.....	973,000	12,000	985,000
102	Agricultural and Horticultural Societies Branch.....	1,009,000		1,009,000
103	Agricultural Rehabilitation and Development Branch.....	1,258,000		1,258,000
104	Dairy Branch.....	1,005,000		1,005,000
105	Extension Branch.....	2,943,000		2,943,000
106	Farm Economics, Co-operatives and Statistics Branch.....	387,000		387,000
107	Farm Products Inspection Branch.....	556,000		556,000
108	Farm Products Marketing Board.....	114,000		114,000
109	Information Branch.....	478,000		478,000
110	Live Stock Branch.....	838,000		838,000
111	Office of the Commissioner of Marketing....	43,000		43,000
112	Ontario Food Council.....	156,000		156,000
113	Ontario Junior Farmer Loan Branch.....	255,000		255,000
114	Ontario Telephone Service Commission.....	109,000		109,000
115	Soils and Crops Branch.....	582,000		582,000
116	Veterinary Services Branch.....	1,393,000		1,393,000
117	Demonstration Farm, New Liskeard.....	94,000		94,000
118	Horticultural Experiment Station, Vineland..	571,000		571,000
119	Kemptville Agricultural School.....	690,000		690,000
120	Western Ontario Agricultural School, Ridgetown.....	588,000		588,000
121	Federated Colleges, Guelph.....	7,449,000		7,449,000
		21,491,000	12,000	21,503,000
	<b>Capital Disbursements</b>			
122	Main Office.....	600,000		600,000
	<b>Grand Total</b> .....	22,091,000	12,000	22,103,000

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
101		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	259,760
	2	Travelling expenses.....	27,700
	3	Maintenance.....	53,590
	4	Grants.....	115,950
		Agricultural Economics Research Council.....	\$ 7,500
		Canadian Council on 4H Clubs.....	5,500
		Canadian Hunter and Light Horse Improvement Society.....	500
		Central Ontario Cheesemakers' Association.....	200
		College Royals	
		Kemptville Agricultural School.....	100
		Western Ontario Agricultural School.....	100
		Federated Colleges, Guelph.....	100
		Dairymen's Association of Western Ontario.....	200
		Eastern Ontario Cheese Manufacturers' Association.....	200
		Entomological Society of Ontario.....	300
		International Plowing Match.....	1,500
		Junior Farmers' Association of Ontario.....	4,500
		Ontario Association of Agricultural Societies.....	350
		Ontario Beef Cattle Performance Association.....	5,000
		Ontario Cattle Breeders' Association.....	500
		Ontario Farm Radio Forum.....	5,000
		Ontario Farm Safety Council.....	5,000
		Ontario Horticultural Association.....	325
		Ontario Plowmen's Association.....	325
		Ontario Poultry Council.....	3,000
		Ontario Sheep Breeders' Association.....	500
		Ontario Soil and Crop Improvement Association.....	4,000
		Ontario Swine Breeders' Association.....	500
		Ontario Swine Improvement Council.....	2,000
		Ontario Turkey Association.....	500
		Ottawa Winter Fair.....	15,000
		Prince of Wales Prize.....	250
		Royal Winter Fair.....	50,000
		Rural Leadership Forum Council.....	2,000
		Walkerton Agricultural Society Christmas Fair.....	1,000
	5	Apiary Inspection Service.....	33,000
		Salaries.....	\$ 20,800
		Travelling expenses.....	10,000
		Maintenance.....	2,200
	6	Farm Labour Service.....	24,000
		Salaries.....	\$ 5,500
		Travelling expenses.....	1,500
		Maintenance.....	17,000
	7	Automobile Insurance.....	10,000
	8	Unemployment Insurance.....	6,000
	9	Workmen's Compensation Board—awards and costs.....	15,000
	10	Fund for the Purchase of Livestock for Feeding Research—to be administered by the Director of Research.....	35,000
	11	Removal expenses of officials.....	25,000
	12	Expenses re Historical Publication.....	8,000
	13	Student bursaries and scholarships.....	360,000
			973,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	985,000



## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
102		<b>Agricultural and Horticultural Societies Branch</b>	\$
	1	Salaries.....	52,600
	2	Travelling expenses.....	21,200
	3	Maintenance.....	10,700
	4	Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions..	19,000
	5	Grants to Agricultural Societies.....	400,000
		Grants under section 24, subsection 1, The Agricultural Societies Act.....	\$ 220,000
		Grants under section 24, subsections 2 and 3, The Agricultural Societies Act.....	12,000
		Special grants under section 25, The Agricultural Societies Act.....	7,500
		Grants for Commercial Production Features.....	13,500
		Special grants to 100-year-old Agricultural Societies..	10,000
		Grants to Agricultural Societies and other Exhibition Associations for Capital Improvement.....	137,000
	6	Grants under The Horticultural Societies Act.....	45,500
	7	Plowing Matches—Grants under The Agricultural Associations Act.....	10,000
	8	Grants under The Community Centres Act.....	450,000
		<b>Total for Agricultural and Horticultural Societies Branch....</b>	<b>1,009,000</b>
103		<b>Agricultural Rehabilitation and Development Branch</b>	
	1	Salaries.....	33,900
	2	Travelling expenses.....	5,300
	3	Maintenance.....	3,800
	4	Projects costs.....	1,215,000
		<b>Total for Agricultural Rehabilitation and Development Branch.....</b>	<b>1,258,000</b>
104		<b>Dairy Branch</b>	
	1	Salaries.....	694,600
	2	Travelling expenses.....	237,650
	3	Maintenance.....	62,750
	4	Allowances and expenses re the Milk Industry Board.....	10,000
		<b>Total for Dairy Branch.....</b>	<b>1,005,000</b>
105		<b>Extension Branch</b>	
	1	Salaries.....	1,968,960
	2	Travelling expenses.....	181,000
	3	Maintenance.....	527,740
	4	Grants and achievement awards.....	66,500
	5	Northern Ontario: Services and expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Community Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario.....	180,000
	6	Farm Safety Program: Grants and expenses.....	18,800

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>Extension Branch—Continued</b>	<b>\$</b>
		Extension Service	
		Salaries.....	\$1,557,510
		Travelling expenses.....	130,000
		Maintenance.....	434,740
		Grants.....	60,000
		Northern Ontario.....	180,000
		Farm Safety.....	18,800
			<u>2,381,050</u>
		Home Economics Service	
		Salaries.....	\$ 411,450
		Travelling expenses.....	51,000
		Maintenance.....	93,000
		Grants.....	6,500
			<u>561,950</u>
		Total for Extension Branch.....	<u>2,943,000</u>
106		<b>Farm Economics, Co-operatives and Statistics Branch</b>	
	1	Salaries.....	313,000
	2	Travelling expenses.....	26,000
	3	Maintenance.....	48,000
		Total for Farm Economics, Co-operatives and Statistics Branch.....	<u>387,000</u>
107		<b>Farm Products Inspection Branch</b>	
	1	Salaries.....	462,500
	2	Travelling expenses.....	67,500
	3	Maintenance.....	26,000
		Total for Farm Products Inspection Branch.....	<u>556,000</u>
108		<b>Farm Products Marketing Board</b>	
	1	Salaries.....	69,600
	2	Travelling expenses.....	18,400
	3	Maintenance.....	11,000
	4	Expenses re Conducting Votes for Marketing Plans.....	15,000
		Total for Farm Products Marketing Board.....	<u>114,000</u>
109		<b>Information Branch</b>	
	1	Salaries.....	213,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	249,000
		Total for Information Branch.....	<u>478,000</u>

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
110		<b>Live Stock Branch</b>	\$
	1	Salaries.....	384,600
	2	Travelling expenses.....	70,500
	3	Maintenance.....	58,400
	4	Grants and Subsidies.....	193,000
	5	The Stallions Act: Expenses and premiums for Pure Bred Stallions.....	10,500
	6	The Warble Fly Control Act: Expenses and subsidies paid to municipalities.....	78,000
	7	Grants to Beef Improvement Associations.....	20,000
	8	Compensation for damage by hunters.....	15,000
	9	Purchase of Live Stock.....	8,000
		Total for Live Stock Branch.....	838,000
111		<b>Office of the Commissioner of Marketing</b>	
	1	Salaries.....	26,800
	2	Travelling expenses.....	5,200
	3	Maintenance.....	3,500
	4	Grants.....	7,500
		Total for Office of the Commissioner of Marketing.....	43,000
112		<b>Ontario Food Council</b>	
	1	Salaries.....	67,900
	2	Travelling expenses.....	27,500
	3	Maintenance.....	27,200
	4	Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects.....	27,500
	5	Expenses re Special Publication.....	5,900
		Total for Ontario Food Council.....	156,000
113		<b>Ontario Junior Farmer Loan Branch</b> (The Junior Farmer Establishment Act)	
	1	Salaries.....	201,000
	2	Travelling expenses.....	25,500
	3	Maintenance.....	28,500
		Total for Ontario Junior Farmer Loan Branch.....	255,000
114		<b>Ontario Telephone Service Commission</b>	
	1	Salaries.....	83,900
	2	Travelling expenses.....	17,800
	3	Maintenance.....	7,300
		Ontario Telephone Service Commission.....	109,000



## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
115		<b>Soils and Crops Branch</b>	<b>\$</b>
	1	Salaries.....	170,800
	2	Travelling expenses.....	54,100
	3	Maintenance.....	42,100
	4	Payments to Municipalities under The Weed Control Act.....	63,000
	5	Subventions: Freight on agricultural lime.....	42,000
	6	Grants to County and District Soil and Crop Improvement Associations.....	52,000
	7	Grants to Regional Conferences and Field Days.....	2,000
	8	Common Barberry Eradication Program.....	150,000
	9	Beef Pasture Improvement.....	6,000
		Total for Soils and Crops Branch.....	582,000
116		<b>Veterinary Services Branch</b>	
	1	Salaries.....	296,860
	2	Travelling expenses.....	46,000
	3	Maintenance.....	90,000
	4	The Brucellosis Act: Expenses of Administration, Vaccination and Compensation payments.....	536,000
	5	The Live Stock Community Sales Act—Veterinary Services.....	65,000
	6	The Meat Inspection Act (Ontario) 1962-63, Salaries and Expenses..	290,140
	7	Rabies Indemnity payments.....	40,000
	8	Subsidies—Veterinary Assistance in Northern Ontario.....	25,000
	9	Certified Swine Herd Policy.....	4,000
		Total for Veterinary Services Branch.....	1,393,000
117		<b>Demonstration Farm, New Liskeard</b>	
	1	Salaries.....	50,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	41,500
		Total for Demonstration Farm, New Liskeard.....	94,000
118		<b>Horticultural Experiment Station,     Vineland</b>	
	1	Salaries.....	449,000
	2	Travelling expenses.....	13,200
	3	Maintenance.....	108,800
		Total for Horticultural Experiment Station, Vineland.....	571,000
119		<b>Kemptville Agricultural School</b>	
	1	Salaries.....	451,000
	2	Travelling expenses.....	29,600
	3	Maintenance.....	209,400
		Total for Kemptville Agricultural School.....	690,000

I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
120		<b>Western Ontario Agricultural School, Ridgetown</b>	\$
	1	Salaries.....	356,400
	2	Travelling expenses.....	15,800
	3	Maintenance.....	215,800
		Total for Western Ontario Agricultural School, Ridgetown	588,000
121		<b>Federated Colleges—Guelph</b>	
	1	Salaries.....	5,697,200
	2	Travelling expenses.....	105,200
	3	Maintenance.....	1,646,600
		Total for Federated Colleges—Guelph.....	7,449,000
		Combined Expenditures for Educational and Research Institutions	
		Horticultural Experiment Station.....	\$ 571,000
		Kemptville Agricultural School.....	690,000
		Western Ontario Agricultural School.....	588,000
		Federated Colleges.....	7,449,000
		Total.....	9,298,000
		Education	
		Kemptville Agricultural School.....	\$ 362,170
		Western Ontario Agricultural School.....	233,130
		Federated Colleges.....	1,959,500
		Total Education Expenditures.....	2,554,800
		Agricultural Research Institute of Ontario	
		Research and Services	
		Horticultural Experiment Station.....	\$ 571,000
		Kemptville Agricultural School.....	327,830
		Western Ontario Agricultural School.....	354,870
		Federated Colleges.....	5,489,500
		Total Research and Services Expenditures....	\$6,743,200
		<b>Total Ordinary Expenditure.....</b>	<b>21,503,000</b>

I. — DEPARTMENT OF AGRICULTURE—Concluded

No. of Vote	No. of Item	SERVICE	Amount
122	1	<b>CAPITAL DISBURSEMENTS</b>	
		<b>Main Office</b>	<b>\$</b>
		Loans in accordance with The Co-operative Loans Act.....	600,000
		<b>Total Capital Disbursements . . . . .</b>	<b>600,000</b>



II. — DEPARTMENT OF ATTORNEY GENERAL

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
201	Main Office.....	97,000	12,000	109,000
202	Ontario Police Commission.....	606,000		606,000
203	Legislative Counsel's Division.....	164,000		164,000
204	Administration and Finance Division.....	486,000		486,000
205	Civil Law Division.....	180,000		180,000
206	Criminal Law Division.....	1,268,000		1,268,000
207	Administration of Justice Division.....	8,830,000	450,000	9,280,000
208	Public Safety Division.....	2,408,000		2,408,000
209	Ontario Securities Branch.....	463,000		463,000
210	Office of Superintendent of Insurance.....	259,000		259,000
211	Ontario Law Reform Commission.....	158,000		158,000
212	Ontario Provincial Police.....	23,907,000		23,907,000
	<b>Grand Total.....</b>	<b>38,826,000</b>	<b>462,000</b>	<b>39,288,000</b>

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
201		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	67,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	13,000
	4	Royal Commissions.....	5,000
			97,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	109,000
		<b>Office of the Attorney General</b>	
	S	Minister.....	\$ 12,000
		Salaries.....	24,000
		Travelling expenses.....	8,000
		Maintenance.....	8,500
		Royal Commissions.....	5,000
			57,500
		<b>Office of the Deputy Attorney General</b>	
		Salaries.....	\$ 43,000
		Travelling expenses.....	4,000
		Maintenance.....	4,500
			51,500
		Total for Main Office.....	109,000
202		<b>Ontario Police Commission</b>	
	1	Salaries.....	346,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	200,000
	4	Police Forces Zone Meetings.....	8,000
	5	Grants.....	32,000
		Total for Ontario Police Commission.....	606,000
		<b>Office of the Ontario Police Commission</b>	
		Salaries.....	\$ 145,500
		Travelling expenses.....	12,000
		Maintenance.....	20,000
		Police Forces Zone Meetings.....	8,000
		Grant to Association of Municipal Police Governing Authorities.....	2,000
		Grant to City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000
			217,500
		<b>Ontario Police College</b>	
		Salaries.....	\$ 200,500
		Travelling expenses.....	8,000
		Maintenance.....	180,000
			388,500
		Total for Ontario Police Commission.....	606,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
203		<b>Legislative Counsel's Division</b>	<b>\$</b>
	1	Salaries.....	121,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	7,000
	4	Law Revision and other Committees' expenses.....	30,000
	5	Conference on Uniformity of Laws.....	5,000
		Total for Legislative Counsel's Division.....	164,000
204		<b>Administration and Finance Division</b>	
	1	Salaries.....	341,000
	2	Travelling expenses.....	22,000
	3	Maintenance.....	46,000
	4	Exhibition expenses.....	25,000
	5	Workmen's Compensation Board—awards and costs.....	1,000
	6	Unemployment Insurance.....	3,000
	7	Fidelity Bonds.....	3,000
	8	Compassionate Allowances.....	9,000
	9	Training and Development.....	26,000
	10	Conferences, Conventions, etc.....	5,000
	11	Law Library—Books, Reports, etc.....	5,000
		Total for Administration and Finance Division.....	486,000
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 21,000
		Travelling expenses.....	1,000
		Maintenance.....	1,000
			23,000
		<b>Accounts Branch</b>	
		Salaries.....	\$ 194,000
		Travelling expenses.....	18,000
		Maintenance.....	24,000
		Workmen's Compensation Board.....	1,000
		Unemployment Insurance.....	3,000
		Fidelity Bonds.....	3,000
		Compassionate Allowances.....	9,000
			252,000
		<b>Operations Branch</b>	
		Salaries.....	\$ 52,000
		Travelling expenses.....	1,000
		Maintenance.....	14,000
		Exhibition expenses.....	25,000
		Conferences, Conventions, etc.....	5,000
		Law Library—Books, Reports, etc.....	5,000
			102,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
204		<b>Administration and Finance Division—Continued</b>	\$
		Personnel Branch	
		Salaries.....	\$ 74,000
		Travelling expenses.....	2,000
		Maintenance.....	7,000
		Training and Development.....	26,000
			109,000
		Total for Administration and Finance Division...	486,000
205		<b>Civil Law Division</b>	
	1	Salaries.....	159,400
	2	Travelling expenses.....	5,000
	3	Maintenance.....	10,600
	4	General Litigation and Legal Services.....	5,000
		Total for Civil Law Division.....	180,000
206		<b>Criminal Law Division</b>	
	1	Salaries.....	1,161,200
	2	Travelling expenses.....	28,800
	3	Maintenance.....	20,000
	4	Crown Counsel Prosecutions.....	50,000
	5	Sundry Investigations.....	3,000
	6	Fees and Sundry Rewards.....	3,000
	7	Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
		Total for Criminal Law Division.....	1,268,000
		Office of the Director of Public Prosecutions	
		Salaries.....	\$67,500
		Travelling expenses.....	2,000
		Maintenance.....	2,000
		Sundry Investigations.....	3,000
		Fees and Sundry Rewards.....	3,000
		Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
			79,500
		Criminal Appeals and Special Prosecutions Branch	
		Salaries.....	\$ 74,000
		Travelling expenses.....	4,000
		Maintenance.....	8,000
		Crown Counsel Prosecutions.....	50,000
			136,000
		Crown Attorneys	
		Salaries.....	\$1,019,700
		Travelling expenses.....	22,800
		Maintenance.....	10,000
			1,052,500
		Total for Criminal Law Division.....	1,268,000



## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division</b>	\$
	1	Salaries.....	7,300,500
	2	Travelling expenses.....	286,500
	3	Maintenance.....	573,000
	4	Grants.....	37,000
	5	Administration of Justice—Counties and Cities.....	55,000
	6	Administration of Justice—Districts.....	340,000
	7	Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	62,000
	8	Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	1,000
	9	Legal Agents' Services—Matrimonial Causes.....	7,000
	10	Services of Children's Aid Societies and other Reporting Agents....	168,000
			8,830,000
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	140,000
	S	Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended)....	288,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.....	20,000
	S	Supplementing Income of Registrars of Deeds—R.S.O. 1960, Chap. 348, Sec. 110.....	2,000
		Total for Administration of Justice Division.....	9,280,000
		<b>Office of the Assistant Deputy Attorney General</b>	
		Salaries.....	\$ 24,000
		Travelling expenses.....	2,000
		Maintenance.....	1,000
		Grant to Legal Aid Fund, Law Society of Upper Canada.....	20,000
			47,000
		<b>Courts Administration and Land Registration Branch</b>	
		Salaries.....	\$ 487,000
		Travelling expenses.....	6,000
		Maintenance.....	91,000
		Administration of Justice—Counties and Cities.....	55,000
		—Districts.....	340,000
			979,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.....	20,000
	S	Supplementing Income of Registrars of Deeds— R.S.O. 1960, Chap. 348, Sec. 110.....	2,000
			1,001,000
		<b>Supreme Court of Ontario</b>	
		Salaries.....	\$ 654,500
		Travelling expenses.....	32,000
		Maintenance.....	72,000
		Grant to Judges' Library.....	4,000
			762,500
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128.....	140,000
			902,500

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division—Continued</b>	<b>\$</b>
		County, District and Division Courts	
		Salaries.....	\$ 110,000
		Travelling expenses.....	29,500
		Maintenance.....	20,000
		Grants to Law Libraries.....	10,000
			169,500
	S	Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended).....	288,000
			457,500
		Magistrates and Juvenile and Family Courts	
		Salaries.....	\$ 967,000
		Travelling expenses.....	83,000
		Maintenance.....	12,000
		Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	62,000
		Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	1,000
			1,125,000
		Outside Judicial Offices	
		Salaries.....	\$2,150,000
		Maintenance.....	36,000
			2,186,000
		Land Titles Branch	
		Salaries.....	\$ 446,000
		Travelling expenses.....	7,000
		Maintenance.....	60,000
			513,000
		Official Guardian's Branch	
		Salaries.....	\$ 235,000
		Travelling expenses.....	3,000
		Maintenance.....	34,000
		Legal Agents' Services—Matrimonial Causes.....	7,000
		Services of Children's Aid Societies and other Reporting Agents.....	168,000
			447,000

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division—Continued</b>	<b>\$</b>
		<b>Public Trustee's Branch</b>	
		Salaries.....	\$ 700,000
		Travelling expenses.....	17,000
		Maintenance.....	170,000
			<u>887,000</u>
		<b>Probation Services Branch</b>	
		Salaries.....	\$1,527,000
		Travelling expenses.....	107,000
		Maintenance.....	77,000
		Grant—Association of Probation Officers.....	3,000
			<u>1,714,000</u>
		Total for Administration of Justice Division...	<u>9,280,000</u>
208		<b>Public Safety Division</b>	
	1	Salaries.....	1,459,200
	2	Travelling expenses.....	160,300
	3	Maintenance.....	429,000
	4	Emergency Measures Branch, Public Information, Courses and Conferences.....	14,000
	5	Emergency Measures Branch, Municipal Projects.....	345,500
		Total for Public Safety Division.....	<u>2,408,000</u>
		<b>Office of the Assistant Deputy Attorney General</b>	
		Salaries.....	\$23,000
		Travelling expenses.....	3,000
		Maintenance.....	3,000
			<u>29,000</u>
		<b>Fire Protection Branch</b>	
		Salaries.....	\$363,200
		Travelling expenses.....	68,900
		Maintenance.....	75,500
			<u>507,600</u>
		<b>Fire College</b>	
		Salaries.....	\$ 74,000
		Travelling expenses.....	3,400
		Maintenance.....	110,500
			<u>187,900</u>

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
208		<b>Public Safety Division—Continued</b>	<b>\$</b>
		Emergency Measures Branch	
		Salaries.....	\$93,000
		Travelling expenses.....	11,000
		Maintenance.....	36,000
		Public Information, Courses and Conferences.....	14,000
		Municipal Projects.....	345,500
			499,500
		Supervising Coroner and General Inspector of Anatomy	
		Salaries.....	\$48,000
		Travelling expenses.....	14,000
		Maintenance.....	18,000
			80,000
		Laboratory	
		Salaries.....	\$525,000
		Travelling expenses.....	15,000
		Maintenance.....	139,000
			679,000
		Registration and Examinations Branch	
		Salaries.....	\$ 333,000
		Travelling expenses.....	45,000
		Maintenance.....	47,000
			425,000
		Total for Public Safety Division.....	2,408,000
209		<b>Ontario Securities Branch</b>	
	1	Salaries.....	356,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	90,000
	4	Committee investigating "take-over" bids and corporate insiders..	5,000
		Total for Ontario Securities Branch.....	463,000
210		<b>Office of Superintendent of Insurance</b>	
	1	Salaries.....	183,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	57,650
	4	Grant to Association of Superintendents of Insurance of the Provinces of Canada.....	350
		Total for Office of Superintendent of Insurance.....	259,000



II. — DEPARTMENT OF ATTORNEY GENERAL—Concluded

No. of Vote	No. of Item	SERVICE	Amount
211		<b>Ontario Law Reform Commission</b>	<b>\$</b>
	1	Salaries . . . . .	68,000
	2	Travelling expenses . . . . .	5,000
	3	Maintenance . . . . .	50,000
	4	Domestic Relations Project . . . . .	35,000
		Total for Ontario Law Reform Commission . . . . .	158,000
212		<b>Ontario Provincial Police</b>	
	1	Salaries . . . . .	18,199,000
	2	Travelling expenses . . . . .	926,000
	3	Maintenance . . . . .	1,593,000
	4	Mobile Equipment—Purchase and Maintenance . . . . .	2,814,000
	5	In-Service Training . . . . .	50,000
	6	Radio Communicating System . . . . .	325,000
		Total for Ontario Provincial Police . . . . .	23,907,000
		<b>Total Ordinary Expenditure . . . . .</b>	<b>39,288,000</b>



III. — DEPARTMENT OF CIVIL SERVICE

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
301	Main Office.....	155,500		155,500
302	Position Administration.....	216,500		216,500
303	Recruitment and Examination.....	224,500		224,500
304	Training and Development.....	97,000		97,000
305	Administrative Services.....	324,500		324,500
306	Pay Research.....	90,000		90,000
307	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	33,500		33,500
308	Employee Relations.....	67,500		67,500
	<b>Grand Total.....</b>	<b>1,209,000</b>		<b>1,209,000</b>

## III. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
301		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	145,000
	2	Travelling expenses.....	4,500
	3	Maintenance.....	6,000
		Total for Main Office.....	155,500
302		<b>Position Administration</b>	
	1	Salaries.....	202,000
	2	Travelling expenses.....	9,000
	3	Maintenance.....	5,500
		Total for Position Administration.....	216,500
303		<b>Recruitment and Examination</b>	
	1	Salaries.....	160,500
	2	Travelling expenses.....	5,000
	3	Maintenance.....	9,000
	4	Publications and advertising.....	50,000
		Total for Recruitment and Examination.....	224,500
304		<b>Training and Development</b>	
	1	Salaries.....	58,000
	2	Travelling expenses.....	1,500
	3	Maintenance.....	1,500
	4	General training costs.....	21,000
	5	Administrative Trainee Program.....	15,000
		Total for Training and Development.....	97,000
305		<b>Administrative Services</b>	
	1	Salaries.....	245,500
	2	Travelling expenses.....	2,000
	3	Maintenance.....	77,000
		Total for Administrative Services.....	324,500
306		<b>Pay Research</b>	
	1	Salaries.....	81,500
	2	Travelling expenses.....	5,000
	3	Maintenance.....	3,500
		Total for Pay Research.....	90,000



III. — DEPARTMENT OF CIVIL SERVICE — Concluded

No. of Vote	No. of Item	SERVICE	Amount
307		<b>Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards</b>	\$
	1	Salaries.....	22,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	1,500
	4	Honoraria.....	7,000
		Total for Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.....	33,500
308		<b>Employee Relations</b>	
	1	Salaries.....	39,500
	2	Travelling expenses.....	2,500
	3	Maintenance.....	1,500
	4	Publications.....	24,000
		Total for Employee Relations .....	67,500
		<b>Total Ordinary Expenditure.....</b>	<b>1,209,000</b>



IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
401	Main Office.....	4,896,000	12,000	4,908,000
402	Economic Council.....	211,000		211,000
403	Office of Chief Economist.....	612,000		612,000
404	Ontario Development Agency.....	288,000		288,000
405	Ontario House.....	416,000		416,000
406	Trade and Industry Branch.....	1,335,000		1,335,000
407	Ontario Housing Corporation.....	1,797,000		1,797,000
		9,555,000	12,000	9,567,000
	<b>Capital Disbursements</b>			
408	Ontario Housing Corporation.....	9,750,000		9,750,000
		9,750,000		9,750,000
	<b>Grand Total.....</b>	<b>19,305,000</b>	<b>12,000</b>	<b>19,317,000</b>

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
401		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	361,000
	2	Travelling expenses.....	47,000
	3	Maintenance.....	49,000
	4	Postage—entire department.....	25,000
	5	Grants.....	184,000
		To University of Toronto toward preparation of Geo- graphical Atlas of Ontario.....	\$ 7,000
		To aid Regional Development Associations.....	150,000
		To assist L'Association Internationale des Etudes de la Science Economique et Commerciale.....	2,000
		Sheridan Park Association.....	25,000
	6	Grants to Ontario Research Foundation to be paid in amounts as may be authorized by the Minister.....	935,000
		Administration, Research Review and Advisory Com- mittees.....	\$ 25,000
		Foundation Research, Special Services and Projects... ..	610,000
		University and related research.....	300,000
	7	Advertising, films, conferences, special services and publications arising therefrom.....	545,000
	8	Costs of participation in the Canadian Universal and International Exhibition of 1967.....	2,750,000
			4,896,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	4,908,000
402		<b>Economic Council</b>	
	1	Salaries.....	61,000
	2	Travelling expenses.....	10,000
	3	Maintenance, including allowances, fees, conferences and the costs of automation and technological research.....	140,000
		Total for Economic Council.....	211,000
403		<b>Office of Chief Economist</b>	
	1	Salaries.....	505,500
	2	Travelling expenses.....	27,000
	3	Maintenance.....	32,000
	4	Publication of reports and expenses in connection thereof.....	47,500
		Total for Office of Chief Economist.....	612,000



## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
404		<b>Ontario Development Agency</b>	<b>\$</b>
	1	Salaries.....	238,000
	2	Travelling expenses.....	21,000
	3	Maintenance including per diem allowances, fees and general operating expenses.....	29,000
		Total for Ontario Development Agency.....	288,000
405		<b>Ontario House</b>	
	1	Salaries.....	198,000
	2	Travelling expenses.....	31,000
	3	Maintenance including rent and rates, allowances, and general operating expenses.....	187,000
		Total for Ontario House.....	416,000
406		<b>Trade and Industry Branch</b>	
	1	Salaries.....	447,000
	2	Travelling expenses.....	72,000
	3	Maintenance.....	74,000
	4	United States Offices: administration expenses, including salaries, allowances, travelling expenses and general maintenance.....	120,000
	5	European Offices: administration expenses, including salaries, allowances, travelling expenses and general maintenance.....	130,000
	6	Cost of conducting sales missions, international trade fairs and exhibitions, export clinics, manufacturing opportunity shows, expenses for special projects and services including the Women's Advisory Committee.....	492,000
		Total for Trade and Industry Branch.....	1,335,000
407		<b>Ontario Housing Corporation</b>	
	1	Contribution to the Ontario Housing Corporation to finance its operation.....	1,797,000
		Salaries.....	\$520,000
		Travelling expenses.....	40,000
		Maintenance.....	45,000
		Publications, exhibits, advertising and conferences..	38,500
		Payments to Superannuation Fund.....	35,000
		Rent Certificate Scheme.....	75,000
		Net Subsidies.....	470,000
		Grants:	
		To assist non-profit Limited Dividend Housing Companies and other groups constructing non-profit low rental housing accommodation for the physically handicapped and families of low income.....	453,500
		To assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	120,000
		Total for Ontario Housing Corporation.....	1,797,000
		<b>Total Ordinary Expenditure.....</b>	<b>9,567,000</b>

IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
408		<b>CAPITAL DISBURSEMENTS</b>	<b>\$</b>
		<b>Ontario Housing Corporation</b>	
	1	Advances for projects under The Ontario Housing Corporation Act	9,750,000
		Total for Ontario Housing Corporation . . . . .	9,750,000
		<b>Total Capital Disbursements . . . . .</b>	<b>9,750,000</b>

V. — DEPARTMENT OF EDUCATION

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
501	Main Office. ....	340,000	12,000	352,000
502	Departmental Business Administration Branch. ....	878,000		878,000
503	School Business Administration Branch. ....	346,000		346,000
504	Personnel Branch. ....	137,000		137,000
505	Information Branch. ....	236,000		236,000
506	Program Branch. ....	9,803,000		9,803,000
507	Teacher Education Branch. ....	5,930,000		5,930,000
508	Special Schools and Services Branch. ....	5,063,000		5,063,000
509	Technological and Trades Training Branch. . .	6,635,000		6,635,000
510	Youth Branch. ....	75,000		75,000
511	Ontario Fitness Program. ....	100,000		100,000
512	Federal-Provincial Agreements. ....	30,294,000		30,294,000
513	Scholarships, Bursaries, etc. ....	2,535,000		2,535,000
514	Legislative Grants. ....	342,083,000		342,083,000
515	Miscellaneous Grants. ....	1,070,000		1,070,000
516	Grants to Ontario Colleges of Education. ....	3,774,000		3,774,000
517	Grants to Ryerson Polytechnical Institute. .	5,473,000		5,473,000
518	Teachers' Superannuation, etc. ....	14,893,000	24,005,000	38,898,000
		429,665,000	24,017,000	453,682,000
	<b>Capital Disbursements</b>			
519	Student Aid Loans. ....	100,000		100,000
	<b>Grand Total. ....</b>	<b>429,765,000</b>	<b>24,017,000</b>	<b>453,782,000</b>

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
501		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	244,000
	2	Travelling expenses.....	30,000
	3	Maintenance.....	41,000
	4	Inter-Provincial Committee.....	5,000
	5	Conferences.....	20,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	340,000
			12,000
		Total for Main Office.....	<hr/> 352,000
502		<b>Departmental Business Administration Branch</b>	
	1	Salaries.....	646,200
	2	Travelling expenses.....	16,000
	3	Maintenance.....	193,300
	4	Chest X-ray survey.....	1,000
	5	Litigation, legal services, etc.....	500
	6	Unemployment insurance.....	6,000
	7	Unforeseen and unprovided.....	5,000
	8	Workmen's Compensation Board—awards and costs.....	10,000
			<hr/>
		Total for Departmental Business Administration Branch.....	878,000
503		<b>School Business Administration Branch</b>	
	1	Salaries.....	239,200
	2	Travelling expenses.....	16,000
	3	Maintenance.....	60,800
	4	Workshops and seminars.....	30,000
			<hr/>
		Total for School Business Administration Branch.....	346,000
		<b>Office of the Director</b>	
		Salaries.....	\$ 66,000
		Travelling expenses.....	7,000
		Maintenance.....	12,600
			<hr/>
			85,600
		<b>School Planning and Building Research</b>	
		Salaries.....	\$ 46,000
		Travelling expenses.....	5,000
		Maintenance.....	10,500
		Workshops and seminars.....	30,000
			<hr/>
			91,500



V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
503		<b>School Business Administration Branch—Continued</b>	\$
		Technical Adviser	
		Salaries.....	\$ 61,200
		Travelling expenses.....	2,000
		Maintenance.....	5,000
			68,200
		<b>Statistics and Data Processing Centre</b>	
		Salaries.....	\$ 66,000
		Travelling expenses.....	2,000
		Maintenance.....	32,700
			100,700
504		<b>Personnel Branch</b>	
	1	Salaries.....	82,000
	2	Travelling expenses.....	3,500
	3	Maintenance.....	11,500
	4	Staff Development and Training—travelling, services, etc.....	40,000
		Total for Personnel Branch.....	137,000
505		<b>Information Branch</b>	
	1	Salaries.....	45,500
	2	Travelling expenses.....	5,000
	3	Maintenance.....	20,500
	4	Exhibits and displays.....	55,000
	5	Films and television.....	40,000
	6	Publications and newsletters.....	40,000
	7	Reports.....	30,000
		Total for Information Branch.....	236,000
506		<b>Program Branch</b>	
	1	Salaries.....	6,357,700
	2	Travelling expenses.....	631,200
	3	Maintenance.....	879,400
	4	Inspection of Indian Schools—services and travelling expenses....	4,000
	5	Radio broadcasts.....	50,000
	6	Films—purchases, repairs, etc.....	155,300
	7	Educational Television for Ontario Schools—services, etc.....	150,000
	8	Centennial Youth Travel Program.....	35,000
	9	Physical Education Services and Development—services, travelling expenses, etc.....	17,000
	10	Departmental examinations.....	1,518,400
	11	Text-books for pupils with defective sight.....	5,000
		Total for Program Branch.....	9,803,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
506		<b>Program Branch—Continued</b>	\$
		Office of the Director	
		Salaries.....\$ 21,000	
		Travelling expenses..... 3,000	
		Maintenance..... 4,000	
			28,000
		Curriculum Division	
		Salaries.....\$ 254,500	
		Travelling expenses..... 31,500	
		Maintenance..... 166,000	
			452,000
		Supervision Division	
		Salaries.....\$5,612,140	
		Travelling expenses..... 588,100	
		Maintenance..... 487,000	
		Inspection of Indian Schools—services and travelling expenses..... 4,000	
		Centennial Youth Travel Program..... 35,000	
		Text-books for pupils with defective sight..... 5,000	
		Physical Education—services, travelling expenses, etc.. 17,000	
			6,748,240
		Audio-Visual Education	
		Salaries.....\$ 87,000	
		Travelling expenses..... 4,600	
		Maintenance..... 23,100	
		Radio broadcasts..... 50,000	
		Films—purchases, repairs, etc..... 155,300	
		Educational Television for Ontario Schools—services, etc..... 150,000	
			470,000
		Registrar's Division	
		Salaries.....\$ 383,060	
		Travelling expenses..... 4,000	
		Maintenance..... 199,300	
		Departmental examinations..... 1,518,400	
			2,104,760

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
507		<b>Teacher Education Branch</b>	<b>\$</b>
	1	Salaries.....	3,847,400
	2	Travelling expenses.....	43,900
	3	Maintenance.....	402,400
	4	Recruitment and selection expenses.....	10,000
	5	Medical examination expenses.....	10,000
	6	Practice teaching expenses.....	827,300
	7	Students' board and travelling expenses.....	76,900
	8	Special Committee re elementary teachers.....	20,000
	9	Advisory services for beginning teachers.....	2,000
	10	Summer courses for teachers.....	690,100
		<b>Total for Teacher Education Branch.....</b>	<b>5,930,000</b>
		<b>Office of the Director</b>	
		Salaries.....\$ 58,600	
		Travelling expenses..... 6,000	
		Maintenance..... 28,400	
		Recruitment and selection expenses..... 10,000	
		Medical examination expenses..... 10,000	
		Special Committee re elementary teachers..... 20,000	
			<b>133,000</b>
		<b>Professional Development Division</b>	
		Salaries.....\$ 53,400	
		Travelling expenses..... 9,000	
		Maintenance..... 22,500	
		Advisory services for beginning teachers..... 2,000	
		Summer courses for teachers..... 690,100	
			<b>777,000</b>
		<b>Hamilton Teachers' College</b>	
		Salaries.....\$ 497,000	
		Travelling expenses..... 3,100	
		Maintenance..... 47,000	
		Practice teaching expenses..... 102,960	
			<b>650,060</b>
		<b>Lakehead Teachers' College</b>	
		Salaries.....\$ 164,000	
		Travelling expenses..... 2,600	
		Maintenance..... 18,000	
		Practice teaching expenses..... 24,440	
		Students' travelling expenses..... 1,000	
			<b>210,040</b>

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
507		<b>Teacher Education Branch—Continued</b>	<b>\$</b>
		Lakeshore Teachers' College	
		Salaries.....	\$ 472,300
		Travelling expenses.....	2,000
		Maintenance.....	36,500
		Practice teaching expenses.....	107,510
			<u>618,310</u>
		London Teachers' College	
		Salaries.....	\$ 362,050
		Travelling expenses.....	2,100
		Maintenance.....	32,000
		Practice teaching expenses.....	73,840
			<u>469,990</u>
		North Bay Teachers' College	
		Salaries.....	\$ 232,000
		Travelling expenses.....	2,400
		Maintenance.....	19,000
		Practice teaching expenses.....	44,200
		Students' travelling expenses.....	1,900
			<u>299,500</u>
		Ottawa Teachers' College	
		Salaries.....	\$ 383,200
		Travelling expenses.....	3,000
		Maintenance.....	30,000
		Practice teaching expenses.....	87,620
			<u>503,820</u>
		Peterborough Teachers' College	
		Salaries.....	\$ 230,600
		Travelling expenses.....	1,600
		Maintenance.....	18,000
		Practice teaching expenses.....	40,040
			<u>290,240</u>
		St. Catharines Teachers' College	
		Salaries.....	\$ 30,700
		Travelling expenses.....	1,500
		Maintenance.....	40,000
		Practice teaching expenses.....	26,000
			<u>98,200</u>



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
507		<b>Teacher Education Branch—Continued</b>	<b>\$</b>
		Stratford Teachers' College	
		Salaries.....	\$ 228,600
		Travelling expenses.....	2,000
		Maintenance.....	18,000
		Practice teaching expenses.....	46,020
			<u>294,620</u>
		Sudbury Teachers' College	
		Salaries.....	\$ 93,000
		Travelling expenses.....	2,500
		Maintenance.....	13,000
		Practice teaching expenses.....	21,710
		Students' board and travelling expenses.....	28,000
			<u>158,210</u>
		Toronto Teachers' College	
		Salaries.....	\$ 646,600
		Travelling expenses.....	2,100
		Maintenance.....	47,000
		Practice teaching expenses.....	175,480
			<u>871,180</u>
		University of Ottawa Teachers' College	
		Salaries.....	\$ 169,800
		Travelling expenses.....	2,200
		Maintenance.....	9,000
		Practice teaching expenses.....	32,630
		Students' board and travelling expenses.....	46,000
			<u>259,630</u>
		Windsor Teachers' College	
		Salaries.....	\$ 225,550
		Travelling expenses.....	1,800
		Maintenance.....	24,000
		Practice teaching expenses.....	44,850
			<u>296,200</u>
508		<b>Special Schools and Services Branch</b>	
	1	Salaries.....	2,981,900
	2	Travelling expenses.....	61,700
	3	Maintenance.....	935,400
	4	Educational services for the handicapped for whom no other provision can be made.....	50,000
	5	Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario.....	42,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		<b>Special Schools and Services Branch—Continued</b>	<b>\$</b>
	6	Cost of education of deaf children in day classes operated by school boards.....	240,000
	7	Revision of Correspondence Courses—services, expenses, etc.....	25,000
	8	Marking and evaluating correspondence lessons—services, etc.....	450,000
	9	Camps—development and maintenance.....	27,000
	10	Camps—operation, services, supplies, etc.....	95,000
	11	Travelling and office expenses of District Officers.....	44,500
	12	Radio and visual aids—services, expenses, etc.....	2,000
	13	Publications.....	9,000
	14	Publicity.....	500
	15	Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	74,500
	16	Rural Community Night Schools—services, travelling expenses, etc.....	11,000
	17	Arts and Crafts—development expenses.....	1,000
	18	Ontario Library Review—publishing, distributing, etc.....	8,500
	19	Library Institutes—travelling expenses of experts and delegates....	2,000
	20	Library Training Schools—rental, allowances to librarians, etc....	2,000
		<b>Total for Special Schools and Services Branch.....</b>	<b>5,063,000</b>
		<b>Office of the Director</b>	
		Salaries.....	\$ 66,060
		Travelling expenses.....	5,000
		Maintenance.....	18,000
		Educational services for the handicapped for whom no other provision can be made.....	50,000
		Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario.....	42,000
		Cost of education of deaf children in day classes operated by school boards.....	240,000
			421,060
		<b>Correspondence Courses</b>	
		Salaries.....	\$ 296,300
		Travelling expenses.....	2,000
		Maintenance.....	169,000
		Revision of courses—services, expenses, etc.....	25,000
		Marking and evaluating correspondence lessons—services, etc.....	450,000
			942,300
		<b>Ontario School for the Blind, Brantford</b>	
		Salaries.....	\$ 567,600
		Travelling expenses.....	3,700
		Maintenance.....	125,000
			696,300

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		<b>Special Schools and Services Branch—Continued</b>	<b>\$</b>
		Ontario School for the Deaf, Belleville	
		Salaries.....	\$1,074,140
		Travelling expenses.....	12,000
		Maintenance.....	343,000
			<u>1,429,140</u>
		Ontario School for the Deaf, Milton	
		Salaries.....	\$ 566,200
		Travelling expenses.....	8,000
		Maintenance.....	220,000
			<u>794,200</u>
		Community Programs Division	
		Salaries.....	\$ 313,800
		Travelling expenses.....	20,000
		Maintenance.....	12,700
		Travelling and office expenses of District Officers.....	44,500
		Radio and visual aids—services, expenses, etc.....	2,000
		Publications.....	9,000
		Publicity.....	500
		Leadership Training Courses and Conferences, etc.— services, travelling expenses, etc.....	74,500
		Rural Community Night Schools—services, travelling expenses, etc.....	11,000
		Arts and crafts—development expenses.....	1,000
			<u>489,000</u>
		Provincial Library Service	
		Salaries.....	\$ 76,800
		Travelling expenses.....	7,000
		Maintenance.....	47,700
		Ontario Library Review—publishing, distributing, etc..	8,500
		Library Institutes—travelling expenses of experts and delegates.....	2,000
		Library Training Schools—rental, allowances to librarians, etc.....	2,000
			<u>144,000</u>
		Leadership Camps	
		Salaries.....	\$ 21,000
		Travelling expenses.....	4,000
		Camps—development and maintenance.....	27,000
		Camps—operation, services, supplies, etc.....	95,000
			<u>147,000</u>

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Technological and Trades Training Branch</b>	<b>\$</b>
	1	Salaries.....	4,622,000
	2	Travelling expenses.....	55,000
	3	Maintenance.....	524,700
	4	Instructional supplies.....	618,000
	5	Cafeteria supplies.....	102,000
	6	Purchase of equipment.....	713,300
		Total for Technological and Trades Training Branch.....	6,635,000
		<b>Office of the Director</b>	
		Salaries.....	\$ 257,000
		Travelling expenses.....	32,000
		Maintenance.....	22,000
			311,000
		<b>Provincial Institute of Mining, Haileybury</b>	
		Salaries.....	\$ 98,000
		Travelling expenses.....	900
		Maintenance.....	8,000
		Instructional supplies.....	2,700
		Purchase of equipment.....	24,300
			133,900
		<b>Hamilton Institute of Technology, Hamilton</b>	
		Salaries.....	\$ 349,000
		Travelling expenses.....	1,200
		Maintenance.....	26,000
		Instructional supplies.....	16,000
		Purchase of equipment.....	54,000
			446,200
		<b>Eastern Ontario Institute of Technology, Ottawa</b>	
		Salaries.....	\$ 482,000
		Travelling expenses.....	1,200
		Maintenance.....	47,000
		Instructional supplies.....	32,000
		Purchase of equipment.....	46,000
			608,200
		<b>Northern Ontario Institute of Technology, Kirkland Lake</b>	
		Salaries.....	\$ 217,000
		Travelling expenses.....	2,000
		Maintenance.....	22,000
		Instructional supplies.....	22,000
		Purchase of equipment.....	50,000
			313,000



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Technological and Trades Training Branch—Continued</b>	<b>\$</b>
		Western Ontario Institute of Technology, Windsor	
		Salaries.....	\$ 276,500
		Travelling expenses.....	1,200
		Maintenance.....	26,000
		Instructional supplies.....	22,000
		Purchase of equipment.....	35,000
			<u>360,700</u>
		Provincial Institute of Trades, Toronto	
		Salaries.....	\$1,064,500
		Travelling expenses.....	2,000
		Maintenance.....	110,000
		Instructional supplies.....	235,000
		Cafeteria supplies.....	80,000
		Purchase of equipment.....	115,500
			<u>1,607,000</u>
		Provincial Institute of Automotive and Allied Trades, Toronto	
		Salaries.....	\$ 436,500
		Travelling expenses.....	2,000
		Maintenance.....	42,000
		Instructional supplies.....	39,000
		Purchase of equipment.....	49,500
			<u>569,000</u>
		Provincial Institute of Trades for Metropolitan Toronto	
		Salaries.....	\$ 234,500
		Travelling expenses.....	1,000
		Maintenance.....	26,000
		Instructional supplies.....	45,000
		Purchase of equipment.....	81,000
			<u>387,500</u>
		Ontario Vocational Centre, London	
		Salaries.....	\$ 429,000
		Travelling expenses.....	3,500
		Maintenance.....	73,000
		Instructional supplies.....	27,000
		Purchase of equipment.....	120,000
			<u>652,500</u>
		Ontario Vocational Centre, Ottawa	
		Salaries.....	\$ 446,500
		Travelling expenses.....	3,500
		Maintenance.....	66,500
		Instructional supplies.....	92,400
		Purchase of equipment.....	98,000
			<u>706,900</u>



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Technological and Trades Training Branch—Continued</b>	<b>\$</b>
		Ontario Vocational Centre, Sault Ste. Marie	
		Salaries.....	\$ 331,500
		Travelling expenses.....	4,500
		Maintenance.....	56,200
		Instructional supplies.....	84,900
		Cafeteria supplies.....	22,000
		Purchase of equipment.....	40,000
			539,100
510		<b>Youth Branch</b>	
	1	Salaries.....	51,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	4,000
	4	Surveys, investigations, etc.—services, expenses, etc.....	15,000
		Total for Youth Branch.....	75,000
511		<b>Ontario's Fitness Program</b>	
	1	Ontario Fitness Program—services, expenses, grants, etc.....	100,000
		Total for Ontario's Fitness Program.....	100,000
512		<b>Federal-Provincial Agreements</b>	
	1	Various programs, services, expenses, etc.....	10,294,000
	2	To construct and equip additional vocational units for School Boards, etc.....	20,000,000
		Total for Federal-Provincial Agreements.....	30,294,000
513		<b>Scholarships, Bursaries, Etc.</b>	
	1	Ontario Scholarships and Bursaries.....	2,300,000
	2	Federal-Provincial Bursaries.....	200,000
	3	Subsidy on transportation of students from Territorial Districts in attendance at institutions of higher learning.....	27,000
	4	Scholarships to residents of Ontario for study outside Ontario....	8,000
		Total for Scholarships, Bursaries, Etc.....	2,535,000
514		<b>Legislative Grants, Etc.</b>	
	1	General Legislative Grants.....	331,000,000
		Elementary Schools.....	\$205,000,000
		Secondary Schools.....	126,000,000
	2	Cost of education of non-resident pupils, etc.....	4,250,000
		Elementary Schools.....	\$ 250,000
		Secondary Schools.....	4,000,000
	3	Assistance in payment of cost of education of retarded children...	2,500,000
	4	Special capital grants for school accommodation for retarded children.....	250,000
	5	Public Libraries.....	3,250,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>Legislative Grants, Etc.—Continued</b>	<b>\$</b>
514	6	Programs of Recreation .....	750,000
	7	Non-Profit Camps .....	83,000
		Total for Legislative Grants, Etc. ....	342,083,000
515		<b>Miscellaneous Grants</b>	
	1	Miscellaneous Grants .....	1,070,000
		Air Cadet League of Canada .....	\$ 3,000
		Art Gallery of Toronto .....	6,000
		Association canadienne-française d'éducation d'Ontario .....	2,500
		Associated Secondary School Boards of Ontario .....	250
		Boy Scouts Association .....	15,000
		Boys' Clubs of Canada .....	5,000
		Canadian Association for Adult Education .....	5,000
		Canadian Education Association .....	34,000
		Canadian Hearing Society .....	25,000
		Canadian Library Association .....	2,000
		Canadian Mathematical Congress .....	1,000
		Canadian National Institute for the Blind .....	100,000
		Champlain Society .....	5,000
		Commonwealth League for Education Exchange .....	600
		Consumers Association of Canada .....	2,000
		English Catholic Education Association of Ontario .....	2,500
		Federation of Catholic Parent-Teacher Associations .....	1,000
		Frontier College .....	7,500
		Institut canadien-français d'Ottawa .....	500
		Institute of Public Administration of Canada .....	5,000
		L'Association canadienne des Educateurs de Langue française .....	1,500
		L'Association des commissaires des écoles bilingues d'Ontario .....	250
		Navy League of Canada .....	2,500
		Northern Ontario Public and Secondary School Trustees' Association .....	250
		Ontario Curriculum Institute .....	50,000
		Ontario Educational Association .....	10,000
		Ontario Federation of Home and School Associations .....	3,000
		Ontario Federation of School Athletic Associations .....	10,000
		Ontario Girl Guides Association .....	15,000
		Ontario Institute of Painters .....	1,000
		Ontario Library Association .....	1,000
		Ontario School Trustees' and Ratepayers' Association .....	4,500
		Ontario School Trustees' Council .....	11,250
		Ontario Separate School Trustees' Association .....	250
		Ontario Society for Crippled Children .....	6,000
		Ontario Temperance Federation .....	2,500
		Ontario Urban and Rural School Trustees' Association .....	250
		Province of Ontario Council for the Arts .....	500,000
		Public School Trustees' Association .....	3,500
		United Nations Association in Canada .....	3,500
		Visites inter-provinciales .....	3,000
		Workers' Educational Association .....	6,000
		Miscellaneous (to be paid as may be directed by the Minister) .....	211,900
		Total for Miscellaneous Grants .....	1,070,000

## V. — DEPARTMENT OF EDUCATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
516		<b>Grants to Ontario Colleges of Education</b>	<b>\$</b>
	1	Ontario College of Education, Toronto.....	2,244,000
	2	Ontario College of Education, London.....	1,290,000
	3	Ontario College of Education, Kingston.....	40,000
	4	Colleges of Education Fellowships.....	200,000
		Total for Grants to Ontario Colleges of Education.....	3,774,000
517		<b>Grants to Ryerson Polytechnical Institute</b>	
	1	Ryerson Polytechnical Institute.....	5,473,000
518		<b>Teachers' Superannuation, Etc.</b>	
	1	Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council).....	4,000
	2	Payment on unfunded liability of the Teachers' Superannuation Fund.....	14,889,000
	S	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	24,005,000
		Total for Teachers' Superannuation, etc.....	38,898,000
		<b>Total Ordinary Expenditure.....</b>	<b>453,682,000</b>

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	<b>\$</b>
519	1	Student aid loans.....	100,000
		<b>Total Capital Disbursements.....</b>	<b>100,000</b>

**VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT**  
**SUMMARY**

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
601	Main Office.....	203,000	12,000	215,000
602	Energy Branch.....	660,000		660,000
603	Ontario Energy Board.....	102,000		102,000
604	Conservation Authorities Branch.....	1,623,000		1,623,000
605	Ontario Water Resources Commission.....	4,077,000		4,077,000
606	Water Management Program.....	400,000		400,000
		7,065,000	12,000	7,077,000
	<b>Capital Disbursements</b>			
S	Main Office.....		1,056,000	1,056,000
607	Conservation Authorities Branch.....	6,750,000		6,750,000
608	Hydro-Electric Power Commission of Ontario	1,800,000		1,800,000
609	Ontario Water Resources Commission.....	25,000,000		25,000,000
610	Water Management Program.....	1,500,000		1,500,000
		35,050,000	1,056,000	36,106,000
	<b>Grant Total.....</b>	<b>42,115,000</b>	<b>1,068,000</b>	<b>43,183,000</b>

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
601	<b>ORDINARY EXPENDITURE</b>		
	<b>Main Office</b>		<b>\$</b>
	1	Salaries.....	109,000
	2	Travelling expenses.....	7,500
	3	Maintenance.....	24,000
	4	Special investigation and reports relating to Energy.....	2,000
	5	Board of Arbitration.....	5,000
	6	Advertising, exhibits, conferences.....	48,500
	7	Educational and training costs.....	5,000
	8	Grant to Canadian Standards Association.....	2,000
			203,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	215,000
602	<b>Energy Branch</b>		
	1	Salaries.....	442,000
	2	Travelling expenses.....	103,500
	3	Maintenance.....	64,500
	4	Abandoned Works Fund.....	50,000
		Total for Energy Branch.....	660,000
	<b>Administration</b>		
		Salaries.....	\$ 59,500
		Travelling expenses.....	5,500
		Maintenance.....	18,500
			83,500
	<b>Utilization Inspection</b>		
		Salaries.....	\$ 236,500
		Travelling expenses.....	80,500
		Maintenance.....	18,500
			335,500



## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
602		<b>Energy Branch—Continued</b>	<b>\$</b>
		<b>Drilling and Production</b>	
		Salaries.....	\$ 112,500
		Travelling expenses.....	17,500
		Maintenance.....	24,500
		Abandoned Works Fund.....	50,000
			<u>204,500</u>
		<b>Gasoline Handling</b>	
		Salaries.....	\$ 33,500
		Maintenance.....	3,000
			<u>36,500</u>
603		<b>Ontario Energy Board</b>	
	1	Salaries.....	84,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	3,000
	4	Hearing costs.....	10,000
		<b>Total for Ontario Energy Board.....</b>	<u>102,000</u>
604		<b>Conservation Authorities Branch</b>	
	1	Salaries.....	418,500
	2	Travelling expenses.....	41,000
	3	Maintenance.....	14,000
	4	River Valley Conservation Surveys: wages and expenses, aerial surveys and river gauging, preparation and production of maps..	160,500
	5	Grants to Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Section 42, as amended 1961-62).....	640,000
		<b>General Administration</b>	
		Personnel services.....	\$ 230,000
		Travelling expenses and Members' Allowances.....	69,500
		Equipment purchases.....	60,000
		Material and supplies.....	50,500
		Rent and utilities.....	37,500
		Miscellaneous.....	44,000
		Taxes.....	44,500
			<u>536,000</u>

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
604		<b>Conservation Authorities Branch—Continued</b>	<b>\$</b>
		Conservation Services	
		Forest.....	\$ 14,500
		Land Use.....	13,500
		Parks and Conservation.....	22,000
		Fish and Wildlife.....	4,500
		Water Control.....	4,500
		Conservation education.....	45,000
			104,000
	6	Grants to Municipalities for Municipal Camping Areas (The Parks Assistance Act, R.S.O. 1960, Section 3).....	349,000
		Total for Conservation Authorities Branch.....	1,623,000
605		<b>Ontario Water Resources Commission</b>	
	1	Salaries.....	2,874,000
	2	Travelling expenses.....	288,000
	3	Maintenance.....	683,000
	4	Equipment.....	177,000
	5	Regional Studies.....	50,000
	6	Contingencies.....	5,000
		Total for Ontario Water Resources Commission.....	4,077,000
606		<b>Water Management Program</b>	
	1	Investigation and development of plans and projects for the Water Management Program, as may be approved by the Minister...	400,000
		Total Ordinary Expenditure.....	7,077,000

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Concluded

No. of Vote	No. of Item	SERVICE	Amount
S		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Main Office</b>	\$
	S	Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act).....	1,056,000
607		<b>Conservation Authorities Branch</b>	
	1	To provide for the Province's share of the costs of land development, engineering, flood control programmes of the Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Sec. 42, as amended 1961-62).....	6,750,000
608		<b>Hydro-Electric Power Commission of Ontario</b>	
	1	To provide for the Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station as directed by the Lieutenant Governor in Council.....	1,800,000
609		<b>Ontario Water Resources Commission</b>	
	1	To provide for the construction of municipal projects and the installation of plant and equipment and expenses in connection therewith.....	10,000,000
	2	To provide for the construction of provincial projects and the installation of plant and equipment and expenses in connection therewith.....	15,000,000
		Total for Ontario Water Resources Commission.....	25,000,000
610		<b>Water Management Program</b>	
	1	To provide for the construction costs of projects as may be approved by the Lieutenant Governor in Council.....	1,500,000
		<b>Total Capital Disbursements.....</b>	<b>36,106,000</b>



VII. — DEPARTMENT OF HEALTH

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
701	Main Office.....	8,703,000	22,000	8,725,000
702	Public Health Administration Branch.....	2,442,000		2,442,000
703	Public Health Nursing Branch.....	84,000		84,000
704	Maternal and Child Health Branch.....	115,800		115,800
705	Dental Service Branch.....	85,200		85,200
706	Nursing Branch.....	410,000		410,000
707	Epidemiology Branch.....	912,000		912,000
708	Medical Rehabilitation Branch.....	603,000		603,000
709	Tuberculosis Prevention Branch.....	5,622,000		5,622,000
710	Industrial Hygiene Branch.....	1,119,000		1,119,000
711	Environmental Sanitation Branch.....	297,000		297,000
712	Laboratory Branch.....	3,560,000		3,560,000
713	Mental Health Branch.....	74,860,000		74,860,000
714	Hospital Services Commission of Ontario....	68,078,000		68,078,000
		166,891,000	22,000	166,913,000
	<b>Capital Disbursements</b>			
715	Hospital Services Commission of Ontario....	9,500,000		9,500,000
	<b>Grand Total.....</b>	<b>176,391,000</b>	<b>22,000</b>	<b>176,413,000</b>



## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
701		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	998,000
	2	Travelling expenses.....	58,000
	3	Maintenance.....	203,500
	4	Medical and other research: services and expenses as authorized by the Minister.....	10,000
	5	Information and Publicity.....	80,500
		Salaries.....\$ 30,000	
		Travelling expenses.....5,500	
		Maintenance.....45,000	
			80,500
	6	Workmen's Compensation Board—awards and costs, excluding Mental Health Branch.....	6,000
	7	Health Service for Ontario Civil Service.....	183,000
		Salaries.....\$ 165,000	
		Travelling expenses.....1,000	
		Maintenance.....17,000	
			183,000
	8	Homes for Special Care.....	2,600,000
		Salaries.....\$ 50,000	
		Travelling expenses.....15,000	
		Maintenance.....3,000	
		Provincial aid to Homes for Special Care under authority of The Homes for Special Care Act and regulations made thereunder.....	2,532,000
			2,600,000
	9	Unemployment Insurance.....	2,000
	10	Workmen's Compensation Board—awards and costs in connection with tuberculosis contracted by an employee of The Department of Health.....	15,000
	11	Unforeseen and unprovided as may be directed by the Minister...	4,000
	12	Federal Health Grants—Operating Fund.....	500,000
		Grants:	
	13	Connaught Laboratories.....	15,250
	14	Ontario Society for Crippled Children.....	6,000
	15	County Councils carrying on School Medical Inspections, as approved by the Minister under the authority of The Public Health Act.....	30,000
	16	Registered Nurses' Association of Ontario, to further Nursing Education, as directed by the Minister.....	5,000
	17	Canadian Public Health Association.....	5,000
	18	Ontario Tuberculosis Association.....	5,000
	19	Bursaries for Medical and Dental Undergraduate Students (to be paid as may be directed by the Minister).....	60,000
	20	Canadian Association of Occupational Therapy, as may be authorized by the Minister.....	5,000
	21	Canadian Paraplegic Association.....	3,500
	22	Health League of Canada.....	2,500
	23	Canadian Mental Health Association.....	10,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
701		<b>Main Office—Continued</b>	<b>\$</b>
	24	Multiple Sclerosis Society of Canada . . . . .	2,000
	25	Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister) . . . . .	2,200,000
	26	St. Elizabeth Visiting Nurses' Association . . . . .	1,250
	27	Ontario Mental Health Foundation . . . . .	250,000
	28	Canadian Red Cross Society . . . . .	20,000
	29	Canadian Conference on Children . . . . .	5,000
	30	The Canadian Arthritis and Rheumatism Society (Ontario Division) . . . . .	15,000
	31	To Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as may be authorized by the Minister) . . . . .	30,000
	32	University of Western Ontario— Faculty of Medicine . . . . .	7,500
	33	Medical expenses and costs re disabilities attributable to the drug Thalidomide—in amounts as may be authorized by the Minister . . . . .	25,000
	34	Costs and expenses of providing prescribed drugs and equipment for children suffering from cystic fibrosis—in amounts as may be authorized by the Minister . . . . .	250,000
	35	Governors of the University of Toronto— Banting and Best Research Fund . . . . .	20,000
	36	College of Nurses—to assist the Hospital Schools of Nursing inspection program—in amounts as may be authorized by the Minister . . . . .	20,000
	37	Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister) . . . . .	1,050,000
			8,703,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 . . . . .	12,000
	S	Grants: Governors of the University of Toronto— Banting and Best Research Fund, S.O. 1923, Chap. 56 . . . . .	10,000
		Total for Main Office . . . . .	8,725,000
702		<b>Public Health Administration Branch</b>	
	1	Salaries . . . . .	155,000
	2	Travelling expenses . . . . .	46,000
	3	Maintenance . . . . .	35,000
	4	Special Health Services authorized by the Minister and Adminis- trative Units for Public Health purposes under The Public Health Act, Section 35 . . . . .	2,200,000
	5	Special Training of Public Health Personnel, including Grants to Training Centres and other incidental expenses as may be authorized by the Minister . . . . .	6,000
		Total for Public Health Administration Branch . . . . .	2,442,000
703		<b>Public Health Nursing Branch</b>	
	1	Salaries . . . . .	69,000
	2	Travelling expenses . . . . .	11,000
	3	Maintenance . . . . .	4,000
		Total for Public Health Nursing Branch . . . . .	84,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
704		<b>Maternal and Child Health Branch</b>	\$
	1	Salaries.....	35,700
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,600
	4	Cost and expenses of Maternal and Child Health, under the authority of The Public Health Act.....	75,000
		Total for Maternal and Child Health Branch.....	115,800
705		<b>Dental Service Branch</b>	
	1	Salaries.....	33,000
	2	Travelling expenses.....	1,200
	3	Maintenance, including operation of travelling Dental Clinics.....	6,000
	4	Grants for School Dental Services.....	45,000
		Total for Dental Service Branch.....	85,200
706		<b>Nursing Branch</b>	
	1	Salaries.....	23,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,500
	4	Costs and expenses of training Certified Nursing Assistants.....	382,000
		Salaries.....\$ 186,000	
		Travelling Expenses..... 5,000	
		Maintenance..... 191,000	
			382,000
		Total for Nursing Branch.....	410,000
707		<b>Epidemiology Branch</b>	
		<b>Communicable Disease Control</b>	
	1	Salaries.....	95,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	5,700
	4	Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses.....	750,000
		<b>Venereal Disease Control</b>	
	5	Salaries.....	23,500
	6	Travelling expenses.....	500
	7	Maintenance—including treatment of patients in clinics and hospitals, and payments to municipalities.....	5,300
	8	Grants for operation of clinics, etc.....	20,000
		Total for Epidemiology Branch.....	912,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
708		<b>Medical Rehabilitation Branch</b>	<b>\$</b>
	1	Salaries.....	237,000
	2	Travelling expenses.....	48,000
	3	Maintenance.....	30,000
	4	Grants to Institutions and Rehabilitation Agencies to assist in rehabilitation programs, including training of personnel, as may be approved by the Lieutenant Governor in Council.....	288,000
		Total for Medical Rehabilitation Branch.....	603,000
709		<b>Tuberculosis Prevention Branch</b>	
	1	Salaries.....	350,000
	2	Travelling expenses.....	39,000
	3	Maintenance.....	69,000
	4	Tuberculosis Prevention Extension.....	120,000
		Transportation of indigents from unorganized territory or without municipal residence to and from Sanatoria and Pneumothorax Centres..... \$ 1,500	
		Burial of indigent patients and ex-patients from unorganized territory or without municipal residence..... 1,000	
		Payment for pneumothorax treatments, X-rays; and medical supervision of ex-patients receiving chemotherapy..... 81,800	
		To assist in the establishment and operation of chest X-ray facilities in areas not now adequately served and subsidizing mass surveys and special examinations..... 8,000	
		Board, lodging and medical care for indigent ex-patients of Sanatoria from unorganized territory or without municipal residence..... 200	
		Clothing for indigent ex-patients of Sanatoria from unorganized territory or without municipal residence..... 1,000	
		Expenses of proceedings under Section 51 of The Sanatoria for Consumptives Act..... 500	
		Free Tuberculin and Biologicals..... 25,000	
		Miscellaneous..... 1,000	
		120,000	
	5	Grants to Sanatoria under the authority of The Sanatoria for Consumptives Act and regulations made thereunder.....	4,800,000
	6	Maintenance of patients (Ontario Residents in Sanatoria in other Provinces).....	25,000
		<b>Tuberculosis Prevention Clinics</b>	
	7	Salaries.....	144,000
	8	Travelling expenses.....	13,000
	9	Maintenance.....	62,000
		<b>Belleville</b>	
		Salaries..... \$ 37,500	
		Travelling expenses..... 2,000	
		Maintenance..... 11,000	
		50,500	



## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
709		<b>Tuberculosis Prevention Clinics—Continued</b>	<b>\$</b>
		<b>Kirkland Lake</b>	
		Salaries.....	\$ 2,500
		Travelling expenses.....	300
		Maintenance.....	1,500
			4,300
		<b>Lindsay</b>	
		Salaries.....	\$ 17,200
		Travelling expenses.....	3,500
		Maintenance.....	6,500
			27,200
		<b>North Bay</b>	
		Salaries.....	\$ 31,900
		Travelling expenses.....	3,800
		Maintenance.....	17,000
			52,700
		<b>Ottawa</b>	
		Salaries.....	\$ 39,300
		Travelling expenses.....	2,700
		Maintenance.....	6,000
			48,000
		<b>Sudbury</b>	
		Salaries.....	\$ 3,600
		Travelling expenses.....	100
		Maintenance.....	9,000
			12,700
		<b>Timmins</b>	
		Salaries.....	\$ 12,000
		Travelling expenses.....	600
		Maintenance.....	11,000
			23,600
		Total for Tuberculosis Prevention Branch.....	5,622,000
710		<b>Industrial Hygiene Branch</b>	
	1	Salaries.....	724,000
	2	Travelling expenses.....	72,000
	3	Maintenance.....	123,000
	4	Grants to assist Local Boards of Health re air pollution control programs as directed by the Lieutenant Governor in Council, or in accordance with Sec. 2 of The Air Pollution Control Act.....	200,000
		Total for Industrial Hygiene Branch.....	1,119,000



## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
711		<b>Environmental Sanitation Branch</b>	<b>\$</b>
	1	Salaries.....	231,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	17,000
		<b>Total for Environmental Sanitation Branch.....</b>	<b>297,000</b>
712		<b>Laboratory Branch</b>	
	1	Salaries.....	2,642,000
	2	Travelling expenses.....	14,000
	3	Maintenance.....	769,000
		<b>Central Laboratory</b>	
		Salaries.....	\$1,666,600
		Travelling expenses.....	8,500
		Maintenance.....	518,000
			2,193,100
		<b>Fort William Laboratory</b>	
		Salaries.....	\$ 89,000
		Travelling expenses.....	600
		Maintenance.....	21,000
			110,600
		<b>Kenora Laboratory</b>	
		Salaries.....	\$ 40,300
		Travelling expenses.....	500
		Maintenance.....	14,000
			54,800
		<b>Kingston Laboratory</b>	
		Salaries.....	\$ 84,700
		Travelling expenses.....	300
		Maintenance.....	15,000
			100,000
		<b>London Laboratory</b>	
		Salaries.....	\$ 97,800
		Travelling expenses.....	400
		Maintenance.....	24,000
			122,200
		<b>North Bay Laboratory</b>	
		Salaries.....	\$ 66,500
		Travelling expenses.....	300
		Maintenance.....	18,000
			84,800

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
712		<b>Branch Laboratories—Continued</b>	\$
		Orillia Laboratory	
		Salaries.....\$ 70,100	
		Travelling expenses..... 400	
		Maintenance..... 16,000	
		86,500	
		Ottawa Laboratory	
		Salaries.....\$ 127,900	
		Travelling expenses..... 800	
		Maintenance..... 33,000	
		161,700	
		Palmerston Laboratory	
		Salaries.....\$ 19,700	
		Travelling expenses..... 300	
		Maintenance..... 18,000	
		38,000	
		Peterborough Laboratory	
		Salaries.....\$ 88,000	
		Travelling expenses..... 500	
		Maintenance..... 28,000	
		116,500	
		Sault Ste. Marie Laboratory	
		Salaries.....\$ 53,500	
		Travelling expenses..... 400	
		Maintenance..... 12,000	
		65,900	
		Timmins Laboratory	
		Salaries.....\$ 46,400	
		Travelling expenses..... 300	
		Maintenance..... 11,000	
		57,700	
		Windsor Laboratory	
		Salaries.....\$ 89,200	
		Travelling expenses..... 500	
		Maintenance..... 25,000	
		114,700	
		Woodstock Laboratory	
		Salaries.....\$ 102,300	
		Travelling expenses..... 200	
		Maintenance..... 16,000	
		118,500	
	4	Grants to Hospital Laboratories providing Community Diagnostic Public Health Services (in amounts as may be authorized by the Minister).....	135,000
		Total for Laboratory Branch.....	3,560,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch</b>	<b>\$</b>
		General Expenses	
	1	Salaries.....	253,000
	2	Travelling expenses.....	8,000
	3	Maintenance.....	13,000
	4	Workmen's Compensation Board—awards and costs for Mental Health Branch.....	170,000
	5	Unemployment Insurance.....	13,000
	6	Removal of patients to and from Ontario Hospitals, and examination of patients from unorganized districts.....	25,000
	7	Clothing for bailiffs removing patients.....	500
	8	Expenses in connection with conventions held at various institutions and travelling expenses of officials attending conventions (as authorized by the Minister).....	2,000
	9	Printing and stationery.....	52,500
	10	Unforeseen and unprovided (as may be directed by the Minister) ..	3,000
	11	Grant to The Haven, Toronto.....	5,000
	12	Provision for payment to the Hospital Services Commission of Ontario, in reimbursement for expenditures relating to mental care.....	4,893,000
		Total for General Expenses.....	5,438,000
		<b>Ontario Hospitals</b>	
	13	Salaries.....	50,496,000
	14	Maintenance.....	18,926,000
		Total for Ontario Hospitals.....	69,422,000
		<b>Aurora</b>	
		Salaries.....	\$ 390,000
		Maintenance.....	280,000
			670,000
		<b>Brockville</b>	
		Salaries.....	\$3,000,000
		Maintenance.....	1,130,000
			4,130,000
		<b>Cedar Springs</b>	
		Salaries.....	\$2,220,000
		Maintenance.....	850,000
			3,070,000
		<b>Cobourg</b>	
		Salaries.....	\$ 750,000
		Maintenance.....	320,000
			1,070,000
		<b>Goderich</b>	
		Salaries.....	\$ 780,000
		Maintenance.....	310,000
			1,090,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch—Continued</b>	\$
		Ontario Hospitals—Continued	
		Hamilton	
		Salaries.....	\$3,500,000
		Maintenance.....	1,480,000
			4,980,000
		Kingston	
		Salaries.....	\$3,450,000
		Maintenance.....	1,260,000
			4,710,000
		London	
		Salaries.....	\$2,950,000
		Maintenance.....	1,130,000
			4,080,000
		New Toronto	
		Salaries.....	\$2,550,000
		Maintenance.....	1,100,000
			3,650,000
		North Bay	
		Salaries.....	\$1,600,000
		Maintenance.....	680,000
			2,280,000
		Orillia	
		Salaries.....	\$4,450,000
		Maintenance.....	1,700,000
			6,150,000
		Owen Sound (Dr. Mackinnon Phillips Hospital)	
		Salaries.....	\$ 780,000
		Maintenance.....	300,000
			1,080,000
		Palmerston	
		Salaries.....	\$ 700,000
		Maintenance.....	300,000
			1,000,000
		Penetanguishene	
		Salaries.....	\$1,350,000
		Maintenance.....	460,000
			1,810,000
		Port Arthur	
		Salaries.....	\$1,650,000
		Maintenance.....	780,000
			2,430,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch—Continued</b>	<b>\$</b>
		Ontario Hospitals—Continued	
		St. Thomas	
		Salaries.....	\$3,700,000
		Maintenance.....	1,330,000
			5,030,000
		Smith's Falls	
		Salaries.....	\$4,100,000
		Maintenance.....	1,290,000
			5,390,000
		Thistletown	
		Salaries.....	\$ 850,000
		Maintenance.....	150,000
			1,000,000
		Toronto	
		Salaries.....	\$3,100,000
		Maintenance.....	1,300,000
			4,400,000
		Whitby	
		Salaries.....	\$3,450,000
		Maintenance.....	1,380,000
			4,830,000
		Woodstock	
		Salaries.....	\$2,980,000
		Maintenance.....	830,000
			3,810,000
		Children's Psychiatric Research Institute—London	
		Salaries.....	\$1,000,000
		Maintenance.....	310,000
			1,310,000
		Toronto Psychiatric	
		Salaries.....	\$1,096,000
		Maintenance.....	156,000
			1,252,000
		Hospital to be Established	
		Salaries.....	\$ 100,000
		Maintenance.....	100,000
			200,000
		Total for Mental Health Branch.....	74,860,000



## VII. — DEPARTMENT OF HEALTH—Concluded

No. of Vote	No. of Item	SERVICE	Amount
714		<b>Hospital Services Commission of Ontario</b>	<b>\$</b>
	1	Contribution to the Hospital Services Commission of Ontario.... For the Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals).....\$ 42,500,000 Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions and Mothers' Allowances, and beneficiaries of Old Age Assistance and Disabled Persons' and Blind Persons' Allowances.....7,500,000 50,000,000	50,000,000
	2	Contribution to the Hospital Services Commission of Ontario to finance the expenses of the Commission, other than the Hospital Care Insurance Division.....\$ 824,700 Salaries.....67,300 Travelling expenses.....179,200 Maintenance.....47,800 Superannuation contribution.....100,000 Building rental.....5,000 Sundry.....1,224,000	1,224,000
	3	Provision for payment to the Hospital Services Commission of Ontario in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory.	80,000
	4	Provision for payment to the Hospital Services Commission of Ontario in reimbursement for expenditures relating to hospital care provided for indigent immigrants.....	25,000
	5	Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder.....\$ 15,584,000 Hospital Construction Grants.....1,160,000 Grants relating to treatment rendered in Organized Out-Patients' Departments.....16,744,000	16,744,000
	6	Unforeseen and unprovided.....	5,000
		Total for Hospital Services Commission of Ontario.....	68,078,000
		<b>Total Ordinary Expenditure</b> .....	<b>166,913,000</b>

No. of Vote	No. of Item	SERVICE	Amount
715		<b>CAPITAL DISBURSEMENTS</b>	<b>\$</b>
		<b>Hospital Services Commission of Ontario</b>	
	1	Loans for Hospital Construction.....	9,500,000
		<b>Total Capital Disbursements</b> .....	<b>9,500,000</b>

## VIII. — DEPARTMENT OF HIGHWAYS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
801	Main Office.....	4,734,000	12,000	4,746,000
802	Maintenance — King's Highways and Other Roads.....	87,383,000	12,000	87,395,000
		92,117,000	24,000	92,141,000
	<b>Capital Disbursements</b>			
803	Construction and Other Capital Projects....	237,252,000		237,252,000
	<b>Grant Total.....</b>	329,369,000	24,000	329,393,000

## VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
801		<b>Main Office</b>	\$
	1	Salaries.....	3,922,000
	2	Travelling expenses.....	271,000
	3	Maintenance.....	180,000
	4	Contingencies and Sundry Awards.....	5,000
	5	Grant to Ontario Good Roads Association.....	1,000
	6	Grant to Canadian Good Roads Association.....	5,000
	7	Roads Publicity.....	150,000
	8	Unemployment Insurance.....	200,000
			4,734,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	4,746,000
802		<b>Maintenance—King's Highways and Other Roads</b>	
	1	General Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 30, 33, 41, 42, 44 and 108).....	26,301,000
		Direct Highway Maintenance—	
		Patrol Costs..... \$ 13,536,000	
		Gravel Crushing..... 1,000,000	
		Dust Laying..... 840,000	
		Surface Treatment..... 450,000	
		Hot Mix Patching..... 1,300,000	
		Mulching..... 100,000	
		Operation of Ferries..... 520,000	
		Bridge Painting and Repairs..... 500,000	
		Provision for Flood and Storm Damage..... 300,000	
		Sundry Recoverable Expenditures..... 200,000	
			18,746,000
		District Office Administration—	
		General Salaries and Maintenance..... \$ 2,150,000	
		Maintenance Engineering..... 1,750,000	
		Municipal Engineering and Services..... 875,000	
		Warehousing and Stores Operations..... 1,050,000	
		Telecommunications..... 390,000	
		Maintenance of Lands and Buildings..... 1,075,000	
		Other Overhead Expenditures..... 265,000	
			7,555,000
	2	Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 33, 41, 42, 44 and 108).....	15,500,000

VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
802		<b>Maintenance—King's Highways and Other Roads—Cont.</b>	<b>\$</b>
	3	Sundry Services. . . . .	7,132,000
		Equipment Services:	
		Salaries. . . . .	\$ 631,000
		Travelling expenses. . . . .	40,000
		Maintenance. . . . .	100,000
		Purchasing and Supply Services:	
		Salaries. . . . .	332,000
		Travelling expenses. . . . .	20,000
		Maintenance. . . . .	78,000
		Equipment Purchases—general. . . . .	2,200,000
		Office Furniture and Equipment. . . . .	463,000
		Insurance and Claims. . . . .	250,000
		Stationery, Printing and Whiteprints. . . . .	980,000
		Workmen's Compensation. . . . .	290,000
		In-Service Training. . . . .	91,000
		Maintenance of rented properties. . . . .	140,000
		Tender and property sale advertisements. . . . .	110,000
		Teletype System Rentals. . . . .	105,000
		Road Maps. . . . .	110,000
		Toll Bridge operations. . . . .	382,000
		Mobile Radio Systems—rental and maintenance. . . . .	295,000
		Repairs to DHO buildings. . . . .	373,000
		Sundry Maintenance. . . . .	142,000
			<u>7,132,000</u>
	4	Repaving present roads. . . . .	2,300,000
	5	Development Roads (The Highway Improvement Act, Section 90). . . . .	150,000
	6	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91). . . . .	1,000,000
	7	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1). . . . .	35,000,000
			<u>87,383,000</u>
	S	City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48. . . . .	12,000
		Total for Maintenance—King's Highways and Other Roads	<u>87,395,000</u>
		Total Ordinary Expenditure. . . . .	<u>92,141,000</u>

## VIII. — DEPARTMENT OF HIGHWAYS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
803		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Construction and Other Capital Projects</b>	<b>\$</b>
	1	Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 41, 94a (2), 100 and 108) . . . . .	121,346,000
		Highway Construction—Direct:	
		Construction—by Contractors . . . . .	\$108,550,000
		—Day Labour . . . . .	5,000,000
		—Connecting Links . . . . .	10,276,000
		—Miscellaneous . . . . .	4,300,000
			128,126,000
		Deduct: Recoveries under Trans-Canada Highway and other agreements . . . . .	6,780,000
			121,346,000
	2	Engineering and Services—Head Office . . . . .	22,671,000
		Salaries . . . . .	\$ 13,675,000
		Travelling expenses . . . . .	1,743,000
		Maintenance—general . . . . .	990,000
		Consultants' fees . . . . .	3,657,000
		Sundry Buildings, site preparation and improvements . . . . .	1,275,000
		Contribution to Municipalities re Traffic and Functional Planning studies (The Highway Improvement Act, Secs. 23, 94a (2) ) . . . . .	631,000
		Miscellaneous . . . . .	700,000
			22,671,000
	3	Property Purchases (The Highway Improvement Act, Sections 11, 13, 108) . . . . .	8,000,000
	4	Development Roads (The Highway Improvement Act, Section 90) . . . . .	17,000,000
	5	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91) . . . . .	900,000
	6	Municipal Subsidies (The Highway Improvement Act, Sections 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, 91a, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1) . . . . .	67,300,000
	7	Contingencies . . . . .	35,000
		<b>Total Capital Disbursements . . . . .</b>	<b>237,252,000</b>



## IX. — DEPARTMENT OF LABOUR

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
901	Main Office.....	1,124,000	12,000	1,136,000
902	Industrial Training Branch.....	1,494,000		1,494,000
903	Conciliation Services.....	445,000		445,000
904	Labour Standards Branch.....	689,000		689,000
905	Labour Relations Board.....	515,000		515,000
906	Safety and Technical Services.....	2,060,000		2,060,000
907	Human Rights Commission.....	119,000		119,000
908	Research Branch.....	200,000		200,000
		6,646,000	12,000	6,658,000
	<b>Capital Disbursements</b>			
909	Labour Standards Branch.....	9,500,000		9,500,000
	<b>Grand Total.....</b>	<b>16,146,000</b>	<b>12,000</b>	<b>16,158,000</b>

## IX. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	<b>\$</b>
901		<b>Main Office</b>	
	1	Salaries.....	549,500
	2	Travelling expenses.....	24,000
	3	Maintenance.....	137,000
	4	Advertising, : Conferences, information services, staff development, member- ship fees and legal costs.....	288,000
	5	Assistance to Amateur Sport.....	120,000
	6	Contingencies.....	500
	7	Workmen's Compensation Board—awards and costs.....	4,000
	8	Miscellaneous Grants.....	1,000
			1,124,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,136,000
902		<b>Industrial Training Branch</b>	
	1	Salaries.....	355,000
	2	Travelling expenses.....	37,000
	3	Maintenance.....	67,000
	4	Advisory Committee—Per diem Allowances.....	10,000
	5	Examiners' Fees.....	10,000
	6	Industrial Training (special classes).....	925,000
	7	Development of Industrial Training.....	90,000
		Total for Industrial Training Branch.....	1,494,000
903		<b>Conciliation Services</b>	
	1	Salaries.....	176,000
	2	Travelling expenses.....	46,000
	3	Maintenance.....	8,000
	4	Conciliation Boards, Commissions and Labour Safety Council....	215,000
		Total for Conciliation Services.....	445,000
904		<b>Labour Standards Branch</b>	
	1	Salaries.....	450,000
	2	Travelling expenses.....	84,000
	3	Maintenance.....	65,000
	4	Bank Charges re Vacation-with-Pay Stamps.....	90,000
		Total for Labour Standards Branch.....	689,000
905		<b>Labour Relations Board</b>	
	1	Salaries.....	357,000
	2	Travelling expenses.....	41,000
	3	Maintenance.....	52,000
	4	Per Session Allowances (Board Members).....	65,000
		Total for Labour Relations Board.....	515,000

## IX. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
906		<b>Safety and Technical Services</b>	<b>\$</b>
	1	Salaries.....	1,518,000
	2	Travelling expenses.....	315,000
	3	Maintenance.....	227,000
		Total for Safety and Technical Services.....	2,060,000
		<b>Board of Examiners of Operating Engineers</b>	
		Salaries.....\$ 114,000	
		Travelling expenses.....28,000	
		Maintenance.....28,000	
			170,000
		<b>Boiler Inspection Branch</b>	
		Salaries.....\$ 332,000	
		Travelling expenses.....68,500	
		Maintenance.....17,500	
			418,000
		<b>Construction Safety Branch</b>	
		Salaries.....\$ 113,400	
		Travelling expenses.....57,000	
		Maintenance.....80,000	
			250,400
		<b>Elevator Inspection Branch</b>	
		Salaries.....\$ 180,300	
		Travelling expenses.....20,000	
		Maintenance.....22,000	
			222,300
		<b>Industrial Safety Branch</b>	
		Salaries.....\$ 729,900	
		Travelling expenses.....136,500	
		Maintenance.....75,500	
			941,900
		<b>Office of the Director</b>	
		Salaries.....\$ 48,400	
		Travelling expenses.....5,000	
		Maintenance.....4,000	
			57,400

## IX. — DEPARTMENT OF LABOUR—Concluded

No. of Vote	No. of Item	SERVICE	Amount
907		<b>Human Rights Commission</b>	\$
	1	Salaries.....	48,500
	2	Travelling expenses.....	8,500
	3	Maintenance.....	12,000
	4	Education Program, Studies, Conferences.....	50,000
		<b>Total for Human Rights Commission.....</b>	<b>119,000</b>
908		<b>Research Branch</b>	
	1	Salaries.....	124,500
	2	Travelling expenses.....	3,000
	3	Maintenance.....	22,500
	4	Research and Special Studies.....	50,000
		<b>Total for Research Branch.....</b>	<b>200,000</b>
		<b>Total Ordinary Expenditure.....</b>	<b>6,658,000</b>

No. of Vote	No. of Item	SERVICE	Amount
909		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Labour Standards Branch</b>	\$
	1	Payment of Claims re Vacation-with-Pay Stamps.....	9,500,000
		<b>Total Capital Disbursements.....</b>	<b>9,500,000</b>

X. — DEPARTMENT OF LANDS AND FORESTS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1001	Main Office.....	1,985,000	12,000	1,997,000
1002	Fish and Wildlife Branch.....	562,000		562,000
1003	Forest Protection Branch.....	208,000		208,000
1004	Lands and Surveys Branch.....	1,096,000		1,096,000
1005	Parks Branch.....	172,000		172,000
1006	Research Branch.....	879,000		879,000
1007	Timber Branch.....	1,068,000		1,068,000
1008	Forest Ranger School.....	235,000		235,000
1009	Junior Ranger Program.....	820,000		820,000
1010	Basic Organization.....	21,613,000		21,613,000
1011	Extra Fire Fighting.....	750,000		750,000
		29,388,000	12,000	29,400,000
	<b>Capital Disbursements</b>			
1012	Lands and Surveys Branch.....	100,000		100,000
1013	Timber Branch.....	793,000		793,000
1014	Basic Organization.....	4,000,000		4,000,000
		4,893,000		4,893,000
	<b>Grand Total.....</b>	34,281,000	12,000	34,293,000



## X. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
1001		<b>Main Office</b>	\$
	1	Salaries.....	1,235,000
	2	Travelling expenses.....	58,000
	3	Maintenance.....	234,000
	4	Public Information and Education.....	175,000
	5	Damages and other claims, sundry contingencies, awards, etc.....	10,000
	6	Workmen's Compensation Board—awards and costs.....	145,000
	7	Annuities and bonuses to Indians.....	38,000
	8	Unemployment Insurance.....	75,000
	9	Advisory Committee to Minister—travelling and incidental expenses.....	5,000
	10	Grant to Ontario Forestry Association.....	10,000
			1,985,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,997,000
1002		<b>Fish and Wildlife Branch</b>	
	1	Salaries.....	364,000
	2	Travelling expenses.....	38,000
	3	Maintenance.....	91,700
	4	Grant to Jack Miner Migratory Bird Foundation Inc.....	3,000
	5	Grant to Thomas N. Jones.....	300
	6	Grant to Ontario Fur Breeders' Association Inc.....	5,000
	7	Grant to Ontario Council of Commercial Fisheries.....	5,000
	8	Grant to Ontario Trappers' Association.....	5,000
	9	Payments of Wolf Bounty.....	50,000
		Total for Fish and Wildlife Branch.....	562,000
1003		<b>Forest Protection Branch</b>	
	1	Salaries.....	176,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	20,000
		Total for Forest Protection Branch.....	208,000
1004		<b>Lands and Surveys Branch</b>	
	1	Salaries.....	555,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	25,800
	4	Land Surveys.....	480,000
	5	Storage dams:	
		Control and maintenance.....	15,000
	6	Grant to Association of Ontario Land Surveyors.....	200
		Total for Lands and Surveys Branch.....	1,096,000

X. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1005		<b>Parks Branch</b>	\$
	1	Salaries.....	150,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	6,000
		Total for Parks Branch.....	172,000
1006		<b>Research Branch</b>	
	1	Salaries.....	611,000
	2	Travelling expenses.....	34,000
	3	Maintenance and operating.....	69,000
	4	Grant to Ontario Research Foundation.....	50,000
	5	Grant to University of Toronto re Great Lakes Institute.....	115,000
		Total for Research Branch.....	879,000
1007		<b>Timber Branch</b>	
	1	Salaries.....	663,000
	2	Travelling expenses.....	37,000
	3	Maintenance.....	203,000
	4	Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas (The Forestry Act, R.S.O. 1960, Sec. 2).....	165,000
		Total for Timber Branch.....	1,068,000
1008		<b>Forest Ranger School</b>	
	1	Salaries, expenses, maintenance and operating.....	235,000
1009		<b>Junior Ranger Program</b>	
	1	Wages, expenses, maintenance and operating.....	820,000

## X. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1010		<b>Basic Organization—Field Services</b>	<b>\$</b>
	1	Salaries.....	15,732,000
	2	Travelling expenses.....	700,000
	3	Maintenance and operating.....	3,665,000
	4	Equipment (other than Forest Fire Suppression).....	966,000
	5	Maintenance of forest access roads.....	550,000
		Total for Basic Organization—Field Services.....	21,613,000
		Estimated allocation of Basic Organization expenditure over the five main services rendered by the Department of Lands and Forests	
		Fish and Wildlife.....\$ 3,761,000	
		Forest Protection..... 7,462,000	
		Lands..... 958,000	
		Parks..... 2,727,000	
		Timber..... 6,705,000	
			21,613,000
1011		<b>Extra Fire Fighting</b>	
	1	Wages, expenses, maintenance and operating.....	575,000
	2	Forest fire suppression equipment.....	175,000
		Total for Extra Fire Fighting.....	750,000
		<b>Total Ordinary Expenditure.....</b>	<b>29,400,000</b>

X. — DEPARTMENT OF LANDS AND FORESTS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	
1012		<b>Lands and Surveys Branch</b>	\$
	1	Construction of access roads re development of summer resort subdivisions.....	100,000
1013		<b>Timber Branch</b>	
	1	Construction of logging roads through Crown timber areas—the cost to be recovered as increased stumpage charges on timber sales.....	331,000
	2	Construction of forest access roads—for protection and management of resources.....	462,000
		Total for Timber Branch.....	793,000
1014		<b>Basic Organization — Land Acquisition and Development</b>	
	1	Acquisition of land to provide for parks, recreational areas, public hunting and fishing areas, etc.....	2,500,000
	2	Parks and Other Improvements: Construction of buildings, development of camp-sites and picnic areas, and other improvements.....	1,500,000
		Total for Basic Organization.....	4,000,000
		<b>Total Capital Disbursements.....</b>	<b>4,893,000</b>





XI. — OFFICE OF LIEUTENANT GOVERNOR

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1101	Office of Lieutenant Governor .....	33,000		33,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1101		<b>Office of Lieutenant Governor</b>	\$
	1	Salaries .....	13,000
	2	Expenses: Allowance for contingencies .....	20,000
		<b>Total Ordinary Expenditure .....</b>	<b>33,000</b>



## XII. — DEPARTMENT OF MINES

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1201	Main Office.....	532,000	12,000	544,000
1202	Geological Branch.....	1,135,000		1,135,000
1203	Mines Inspection Branch.....	342,000	1,000	343,000
1204	Laboratories Branch.....	212,000		212,000
1205	Sulphur Fumes Arbitrator.....	25,000		25,000
1206	Mining Lands Branch.....	398,000		398,000
		2,644,000	13,000	2,657,000
	<b>Capital Disbursements</b>			
1207	Main Office.....	1,000,000		1,000,000
	<b>Grand Total.....</b>	<b>3,644,000</b>	<b>13,000</b>	<b>3,657,000</b>

## XII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1201		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	293,000
	2	Travelling expenses.....	17,000
	3	Maintenance, including office machinery and furniture for entire Department, except sulphur fumes arbitrator.....	130,000
	4	Fees, salaries and expenses—legal, professional, and miscellaneous services.....	92,000
			532,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	544,000
1202		<b>Geological Branch</b>	
	1	Salaries.....	716,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	407,000
		Total for Geological Branch.....	1,135,000
1203		<b>Mines Inspection Branch</b>	
	1	Salaries.....	273,000
	2	Travelling expenses.....	38,000
	3	Maintenance.....	31,000
			342,000
	S	Mine rescue stations—The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163.....	1,000
		Total for Mines Inspection Branch.....	343,000
1204		<b>Laboratories Branch</b>	
	1	Salaries.....	181,000
	2	Maintenance.....	31,000
		Total for Laboratories Branch.....	212,000
		<b>Provincial Assay Office—Toronto</b>	
		Salaries.....	\$ 115,000
		Maintenance.....	15,000
			130,000

XII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
1204		<b>Laboratories Branch—Continued</b>	\$
		Temiskaming Testing Laboratory—Cobalt	
		Salaries.....	\$ 66,000
		Maintenance.....	16,000
			<u>82,000</u>
1205		<b>Sulphur Fumes Arbitrator</b>	
	1	Salaries, travelling and other expenses—The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86—to be refunded by Smelting Companies.....	25,000
		Salaries.....	\$ 19,500
		Maintenance.....	5,500
		Total for Sulphur Fumes Arbitrator.....	<u>25,000</u>
1206		<b>Mining Lands Branch</b>	
	1	Salaries.....	337,000
	2	Travelling expenses.....	23,000
	3	Maintenance.....	38,000
		Total for Mining Lands Branch.....	<u>398,000</u>
		<b>Total Ordinary Expenditure.....</b>	<u><u>2,657,000</u></u>



**XII. — DEPARTMENT OF MINES—Concluded**

No. of Vote	No. of Item	SERVICE	Amount
1207	1	<p style="text-align: center;"><b>CAPITAL DISBURSEMENTS</b></p> <p style="text-align: center;">Main Office</p> <p>Construction of Mining and Access Roads.....</p> <p style="text-align: right;"><b>Total Capital Disbursements.....</b></p>	<p style="text-align: center;">\$</p> <p style="text-align: right;">1,000,000</p> <hr/> <p style="text-align: right;">1,000,000</p>

XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1301	Main Office and Branches.....	55,195,000	512,000	55,707,000
1302	Ontario Municipal Board.....	438,000		438,000
		55,633,000	512,000	56,145,000
	Estimated allocation of Vote 1301 ordinary expenditure by branches:			
	Main Office.....\$ 241,000			
	Accounts..... 27,000			
	Community Planning..... 605,000			
	Law..... 42,000			
	Municipal Accounting..... 156,000			
	Municipal Assessment..... 527,700			
	Municipal Finance..... 154,000			
	Municipal Organization and Administration..... 213,500			
	Municipal Subsidies..... 148,000			
	Operations..... 249,800			
		2,364,000		
	<b>Capital Disbursements</b>			
1303	Main Office.....	77,557,000	20,000,000	97,557,000
		77,557,000	20,000,000	97,557,000
	<b>Grand Total.....</b>	<b>133,190,000</b>	<b>20,512,000</b>	<b>153,702,000</b>

## XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1301		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office and Branches</b>	<b>\$</b>
	1	Salaries.....	1,866,000
	2	Travelling expenses.....	163,000
	3	Maintenance.....	335,000
		Salaries, travelling expenses and maintenance details	
		Main Office	
		Salaries.....	\$ 210,000
		Travelling expenses.....	14,000
		Maintenance.....	17,000
			241,000
		Accounts	
		Salaries.....	\$ 26,000
		Maintenance.....	1,000
			27,000
		Community Planning	
		Salaries.....	\$ 532,000
		Travelling expenses.....	30,000
		Maintenance.....	43,000
			605,000
		Law	
		Salaries.....	\$ 39,000
		Travelling expenses.....	1,200
		Maintenance.....	1,800
			42,000
		Municipal Accounting	
		Salaries.....	\$ 133,000
		Travelling expenses.....	12,000
		Maintenance.....	11,000
			156,000
		Municipal Assessment	
		Salaries.....	\$ 390,000
		Travelling expenses.....	61,000
		Maintenance.....	76,700
			527,700

## XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1301		<b>Main Office and Branches—Continued</b>	<b>\$</b>
		<b>Municipal Finance</b>	
		Salaries.....	\$ 129,000
		Travelling expenses.....	4,000
		Maintenance.....	21,000
			154,000
		<b>Municipal Organization and Administration</b>	
		Salaries.....	\$ 186,000
		Travelling expenses.....	19,000
		Maintenance.....	8,500
			213,500
		<b>Municipal Subsidies</b>	
		Salaries.....	\$ 116,000
		Travelling expenses.....	19,000
		Maintenance.....	13,000
			148,000
		<b>Operations</b>	
		Salaries.....	\$ 105,000
		Travelling expenses.....	2,800
		Maintenance.....	142,000
			249,800
	4	Commissions and investigations.....	330,000
	5	Development grants—unorganized territories.....	150,000
	6	Grant to Community Planning Association of Canada (Ontario Branch).....	4,000
	7	Grants to municipal associations.....	5,500
	8	Aid to municipalities of share of bounties paid for the destruction of foxes.....	12,000
	9	Payments in lieu of certain municipal taxes.....	2,894,000
	10	Payments to "Mining Municipalities".....	5,697,500
	11	Payments toward cost of county and district assessors and assessment commissioners.....	335,000
	12	Payments under The Drainage Act.....	665,000
	13	Payments under The Municipal Unconditional Grants Act.....	27,200,000
	14	Payments under Municipal Winter Works Incentive Program.....	10,000,000
	15	Provision for Canada's Centennial.....	2,500,000
	16	Municipal schools.....	5,000
	17	Provision to assist in planning functions, as may be approved by the Minister.....	25,000
	18	Redevelopment grants in aid of acquisition and clearance of redevelopment areas, as may be approved by the Lieutenant Governor in Council.....	3,008,000
			55,195,000
	S	Payments under The Fire Departments Act, Sec. 12.....	210,000
	S	Payments under The Police Act, Sec. 37.....	290,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		<b>Total for Main Office and Branches.....</b>	<b>55,707,000</b>

## XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1302		<b>Ontario Municipal Board</b>	<b>\$</b>
	1	Salaries.....	353,000
	2	Travelling expenses.....	22,000
	3	Maintenance.....	63,000
		Total for Ontario Municipal Board.....	438,000
		<b>Total Ordinary Expenditure.....</b>	<b>56,145,000</b>

No. of Vote	No. of Item	SERVICE	Amount
1303		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Main Office</b>	<b>\$</b>
	1	The investigation, design, development and servicing of townsites.	797,000
	2	To make loans to Improvement Districts as may be approved by the Lieutenant Governor in Council.....	760,000
	S	To provide loans under The Municipal Works Assistance Act.....	53,000,000
	S	To make payments to municipalities and school boards in respect of the forgiveness feature of The Municipal Works Assistance Act.....	23,000,000
	S	To purchase debentures of The Municipality of Metropolitan Toronto issued for subway purposes.....	20,000,000
		Total for Main Office.....	97,557,000
		<b>Total Capital Disbursements.....</b>	<b>97,557,000</b>



## XIV. — DEPARTMENT OF PRIME MINISTER

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1401	Main Office.....	146,000	16,000	162,000
1402	Cabinet Office.....	91,000		91,000
	<b>Grand Total.....</b>	<b>237,000</b>	<b>16,000</b>	<b>253,000</b>

## DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1401		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	111,900
	2	Travelling expenses.....	14,000
	3	Maintenance.....	20,000
	4	Sundry investigations.....	100
			146,000
	S	Prime Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	16,000
		Total for Main Office.....	162,000
1402		<b>Cabinet Office</b>	
	1	Salaries.....	76,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	12,500
		Total for Cabinet Office.....	91,000
		<b>Total Ordinary Expenditure.....</b>	<b>253,000</b>



## XV. — OFFICE OF PROVINCIAL AUDITOR

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1501	Office of Provincial Auditor.....	547,000	21,000	568,000

## DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1501		<b>Office of Provincial Auditor</b>	\$
	1	Salaries.....	509,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	20,000
			547,000
	S	Salary, Provincial Auditor, R.S.O. 1960, Chap. 27, sec. 1.....	21,000
		<b>Total Ordinary Expenditure.....</b>	<b>568,000</b>



XVI. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1601	Main Office.....	381,100	17,000	398,100
1602	Companies Branch.....	529,800		529,800
1603	Citizenship Branch.....	318,500		318,500
1604	Office of The Speaker.....	27,500		27,500
1605	Legislative Library.....	74,100		74,100
1606	Clerk of The Legislative Assembly and Chief Election Officer.....	129,300		129,300
1607	Sessional and Other Requirements.....	1,321,000		1,321,000
1608	Queen's Printer.....	238,700		238,700
1609	Registrar-General's Branch.....	820,000	3,000	823,000
1610	Post Office.....	720,000		720,000
	<b>Grand Total.....</b>	<b>4,560,000</b>	<b>20,000</b>	<b>4,580,000</b>



**XVI. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1601		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office and General Departmental Expenses</b>	\$
	1	Salaries.....	258,100
	2	Travelling expenses.....	5,000
	3	Maintenance.....	70,500
		<b>Administration</b>	
		Salaries.....	\$224,650
		Travelling expenses.....	5,000
		Maintenance.....	60,500
			290,150
		<b>Marriage Office</b>	
		Salaries.....	\$ 33,450
		Maintenance.....	10,000
			43,450
	4	Workmen's Compensation Board—awards and costs.....	500
	5	Government Hospitality Fund.....	40,000
	6	Memorial Wreaths.....	7,000
			381,100
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3)...	5,000
		Total for Main Office.....	398,100
1602		<b>Companies Branch</b>	
	1	Salaries.....	472,800
	2	Travelling expenses.....	2,000
	3	Maintenance.....	55,000
			529,800
1603		<b>Citizenship Branch</b>	
	1	Salaries.....	73,500
	2	Travelling expenses.....	5,000
	3	Maintenance.....	95,000
	4	Teaching Costs.....	145,000
			318,500
1604		<b>Office of the Speaker</b>	
	1	Salaries.....	15,000
	2	Travelling expenses.....	800
	3	Maintenance.....	4,200
	4	Allowance to Mr. Speaker in lieu of contingencies.....	7,500
		Total for Office of the Speaker.....	27,500

**XVI. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1605		<b>Legislative Library</b>	<b>\$</b>
	1	Salaries.....	57,600
	2	Travelling expenses.....	500
	3	Maintenance.....	16,000
		Total for Legislative Library.....	74,100
1606		<b>Clerk of The Legislative Assembly and Chief Election Officer</b>	
	1	Salaries.....	118,000
	2	Travelling expenses.....	300
	3	Maintenance.....	11,000
		Total for Clerk of Legislative Assembly Office.....	129,300
1607		<b>Sessional and Other Requirements</b>	
	1	Clerks of Committees, Sergeant-at-arms, Messengers, Pages, Ses- sional Writers, Office, Secretarial, Research Services, etc.....	190,000
	2	Indemnities and Allowances to Members, including mileage.....	835,000
	3	Stationery, including printing paper, printing bills, distribution of Statutes, printing and binding.....	150,000
	4	Maintenance.....	8,000
	5	Hansard—reporting, printing, etc.....	80,000
	6	Committee Fees, etc.....	50,000
	7	Grant and Expenses in connection with Commonwealth Parlia- mentary Association.....	6,000
	8	Legislative Art Purposes.....	2,000
		Total for Sessional and Other Requirements.....	1,321,000
1608		<b>Queen's Printer</b>	
	1	Salaries.....	138,200
	2	Maintenance.....	15,500
	3	Ontario Gazette.....	85,000
		Total for Office of the Queen's Printer.....	238,700
1609		<b>Registrar-General's Branch</b>	
	1	Salaries.....	682,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	128,000
			820,000
	S	Fees under The Vital Statistics Act, Secs. 11, 28 and 38.....	3,000
		Total for Registrar-General's Branch.....	823,000

XVI. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1610		<b>Post Office</b>	<b>\$</b>
	1	Salaries.....	60,000
	2	Postage and Maintenance.....	660,000
		Total for Post Office.....	720,000
		<b>Total Ordinary Expenditure.....</b>	<b>4,580,000</b>

## XVII.—DEPARTMENT OF PUBLIC WELFARE

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1701	Main Office.....	6,966,000	227,000	7,193,000
1702	Child Welfare Branch.....	8,791,000		8,791,000
1703	Day Nurseries Branch.....	403,000		403,000
1704	Field Services Branch.....	1,687,000		1,687,000
1705	Finance and Administration Branch.....	337,000		337,000
1706	General Welfare Assistance Branch.....	25,534,000		25,534,000
1707	Homes for the Aged Branch.....	3,156,000		3,156,000
1708	Rehabilitation Services Branch.....	938,000		938,000
1709	Welfare Allowances Branch.....	36,314,000		36,314,000
		84,126,000	227,000	84,353,000
	<b>Capital Disbursements</b>			
1710	Welfare Allowances Branch.....	21,199,000		21,199,000
	<b>Grand Total</b> .....	105,325,000	227,000	105,552,000

## XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	
1701			\$
	1	Salaries.....	152,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	20,000
	4	Departmental publications.....	13,000
	5	Workmen's Compensation Board—awards and costs.....	2,100
	6	Unforeseen and unprovided.....	5,000
	7	Committee on Indian Welfare Services.....	1,500
	8	Committee on Public Welfare and the Status of Women.....	5,000
	9	Grants and Bursaries re Training.....	70,000
	10	Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act—R.S.O. 1960, Chap. 377, Sec. 4.....	21,000
	11	Miscellaneous Grants.....	126,400
		Association of Children's Aid Societies of the Province of Ontario.....	\$ 5,000
		Canadian Legion Ontario Provincial Command B.E.S.L.....	4,000
		Canadian Legion Ontario Provincial Command B.E.S.L.—Poppy Fund.....	1,200
		Canadian Welfare Council.....	17,000
		Child Welfare League of America.....	2,500
		Last Post Fund.....	1,000
		Nursery Education Association of Ontario.....	1,000
		Ontario Welfare Council.....	17,000
		Ontario Welfare Officers' Association.....	3,500
		Royal Canadian Humane Association.....	200
		St. Elizabeth Order of Nurses.....	3,000
		St. Patrick's College—Ottawa.....	10,000
		St. Patrick's College—Ottawa School of Social Welfare—Building Fund.....	10,000
		Salvation Army Grant for Special Services.....	3,000
		Social Planning Council of Hamilton and District.....	13,000
		University of Toronto—School of Social Work.....	10,000
	12	Victorian Order of Nurses (Ontario).....	25,000
		Grants—new and acquired buildings.....	6,535,000
		The Charitable Institutions Act, 1962-63, Secs. 5 and 6.....	\$1,745,000
		The Children's Institutions Act, 1962-63, Secs. 5 and 6.....	601,000
		The Child Welfare Act—R.S.O. 1960, Chap. 53, Sec. 9 (2) as amended 1963.....	62,000
		The Elderly Persons' Social and Recreational Centres Act, 1961-62, Sec. 4.....	10,000
		The Homes for the Aged Act—R.S.O. 1960, Chap. 174, Sec. 23 as amended 1962.....	4,107,000
		The Homes for Retarded Children Act, 1962-63, Secs. 5, 6 and 7.....	10,000
			6,966,000
	S	Grants to assist in the erection of housing units for elderly persons (The Elderly Persons' Housing Aid Act—R.S.O. 1960, Chap. 117, Secs. 2 and 3).....	215,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	7,193,000



## XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
1702		<b>Child Welfare Branch</b>	\$
	1	Salaries.....	342,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	24,000
	4	Demonstration Projects re Preventative Services—City of Ottawa..	10,000
	5	Comprehensive Treatment Demonstration—Boys Village, Toronto	25,000
	6	Subsidies on operation and maintenance costs (The Children's Institutions Act, 1962-63, Sec. 7).....	244,000
	7	Subsidies on operation and maintenance costs (The Homes for Retarded Children Act, 1962-63, Sec. 8).....	5,000
		Services, Grants, etc., under The Child Welfare Act—R.S.O. 1960, Chap. 53, as amended 1963	
	8	Provincial Aid to Municipalities, Maintenance of Children from Unorganized Territory and Additional Aid to certain munici- palities (Sections 20, 24, 25 and 27).....	7,435,000
	9	Annual Grants to Children's Aid Societies and Additional Grants to Societies in Unorganized Territory (Sec. 9 (1) and 9 (3) )....	664,000
	10	Stenographic Services in Unorganized Territory, Legal costs and Sundry Administration.....	22,000
		Total for Child Welfare Branch.....	8,791,000
1703		<b>Day Nurseries Branch</b>	
	1	Salaries.....	36,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	1,000
	4	Day Nurseries—Contributions for operation and maintenance (The Day Nurseries Act—R.S.O. 1960, Chap. 87, Sec. 3, as amended 1964).....	361,000
		Total for Day Nurseries Branch.....	403,000
1704		<b>Field Services Branch</b>	
	1	Salaries.....	1,381,000
	2	Travelling expenses.....	236,000
	3	Maintenance.....	70,000
		Total for Field Services Branch.....	1,687,000
1705		<b>Finance and Administration Branch</b>	
	1	Salaries.....	237,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	29,000
	4	Staff Training.....	40,000
	5	Administration of Northern Units—(District Welfare Administra- tion Boards Act, 1962-63, Sec. 7).....	20,000
		Total for Finance and Administration Branch.....	337,000

## XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
1706		<b>General Welfare Assistance Branch</b>	\$
	1	Salaries.....	178,000
	2	Travelling expenses.....	23,000
	3	Maintenance.....	14,000
	4	General Welfare Assistance (The General Welfare Assistance Act—R.S.O. 1960, Chap. 164, as amended 1963).....	24,863,000
	5	Subsidies on Homemakers and Nurses Services (Homemakers and Nurses Services Act—R.S.O. 1960, Chap. 173).....	456,000
		Total for General Welfare Assistance Branch.....	25,534,000
1707		<b>Homes for the Aged Branch</b>	
	1	Salaries.....	142,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	13,000
	4	Grants: Subsidies on operation and maintenance costs (The Charitable Institutions Act, 1962-63, Sec. 7).....	710,000
	5	Subsidies on operation and maintenance costs (The Homes for the Aged Act—R.S.O. 1960, Chap. 174, Secs. 24 and 25, as amended 1962).....	2,263,000
	6	Special Home Care (The Homes for the Aged Act—R.S.O. 1960, Chap. 174, Sec. 15, as amended 1962).....	9,000
		Total for Homes for the Aged Branch.....	3,156,000
1708		<b>Rehabilitation Services Branch</b>	
	1	Salaries.....	203,000
	2	Travelling expenses.....	22,000
	3	Maintenance.....	13,000
	4	Rehabilitation Services (The Rehabilitation Services Act—R.S.O. 1960, Chap. 350).....	700,000
		Total for Rehabilitation Services Branch.....	938,000
1709		<b>Welfare Allowances Branch</b>	
	1	Salaries.....	911,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	110,000
	4	Medical and Surgical Treatment for Blind Persons.....	5,000
	5	Dental Services—Children under The Mothers' Allowances Act—R.S.O. 1960, Chap. 247 as amended 1964.....	258,000
	6	Medical Services.....	2,059,000
		Beneficiaries under The Mothers' Allowances Act and recipients under: The Old Age Assistance Act, The Blind Persons' Allowances Act, The Disabled Persons' Allowances Act, The Rehabilitation Services Act—R.S.O. 1960, Chaps. 247, as amended 1964, 267, 35, 107 and 350, and pensioners under the Old Age Security Act (Canada) residing in Ontario.	
	7	Allowances in accordance with The Mothers' Allowances Act—R.S.O. 1960, Chap. 247 as amended 1964.....	13,565,000
	8	Assistance in accordance with The Old Age Assistance Act—R.S.O. 1960, Chap. 267.....	11,094,000
	9	Allowances in accordance with The Blind Persons' Allowances Act—R.S.O. 1960, Chap. 35.....	396,000
	10	Allowances in accordance with The Disabled Persons' Allowances Act—R.S.O. 1960, Chap. 107.....	7,903,000
	11	Special Aid to Thalidomide Children.....	10,000
		Total for Welfare Allowances Branch.....	36,314,000
		<b>Total Ordinary Expenditure</b> .....	<b>84,353,000</b>

## XVII.—DEPARTMENT OF PUBLIC WELFARE—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1710		<b>CAPITAL DISBURSEMENTS</b>	\$
	1	Assistance in accordance with The Old Age Assistance Act— R.S.O. 1960, Chap. 267. ....	11,232,000
	2	Allowances in accordance with The Blind Persons' Allowances Act—R.S.O. 1960, Chap. 35. ....	1,215,000
	3	Allowances in accordance with The Disabled Persons' Allowances Act—R.S.O. 1960, Chap. 107. ....	8,052,000
	4	Rehabilitation Services (The Rehabilitation Services Act—R.S.O. 1960, Chap. 350). ....	700,000
		<b>Total Capital Disbursements. ....</b>	<b>21,199,000</b>



## XVIII. — DEPARTMENT OF PUBLIC WORKS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1801	Main Office.....	1,125,000	12,000	1,137,000
1802	Ontario Government Buildings.....	9,000,000		9,000,000
1803	Leased Premises.....	3,200,000		3,200,000
1804	Maintenance of Locks, Bridges, Dams and Docks, etc.....	125,000		125,000
1805	Miscellaneous.....	160,000		160,000
		13,610,000	12,000	13,622,000
	<b>Capital Disbursements</b>			
1806	Public Buildings.....	43,000,000		43,000,000
1807	Dams, Docks and Locks.....	975,000		975,000
		43,975,000		43,975,000
	<b>Grand Total.....</b>	<b>57,585,000</b>	<b>12,000</b>	<b>57,597,000</b>



## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
1801		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	803,500
	2	Travelling expenses.....	14,000
	3	Maintenance.....	92,000
	4	Insurance.....	40,000
	5	Contingencies.....	500
	6	Workmen's Compensation Board—awards and costs.....	115,000
	7	Unemployment Insurance.....	60,000
			1,125,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,137,000
1802		<b>Ontario Government Buildings</b>	
		Maintenance, Services, Repairs	
	1	Salaries—Maintenance Staff.....	3,450,000
	2	Maintenance: Fuel, electricity, gas and water, housekeeping supplies, upkeep of grounds, etc.....	995,000
	3	Communication services.....	1,200,000
	4	Furniture, furnishings and equipment, repairs and replacements...	55,000
	5	Repairs, alterations and incidentals.....	3,300,000
		Total for Ontario Government Buildings.....	9,000,000
1803		<b>Leased Premises</b>	
	1	Rentals and expenses in connection therewith.....	3,200,000
		Total for Leased Premises.....	3,200,000
1804		<b>Maintenance of Locks, Bridges, Dams and Docks, Etc.</b>	
	1	Maintenance.....	125,000
		Total for Maintenance of Locks, Bridges, Dams and Docks, etc.	125,000
1805		<b>Miscellaneous</b>	
	1	Preparing and installing exhibits for Government Departments, including costs of electric services and other expenses in con- nection therewith.....	55,000
	2	To provide for grants towards the cost of construction of new jail accommodation as may be directed by the Lieutenant Governor in Council.....	25,000
	3	Dredging—Muskoka— Dredging in the Muskoka Lakes.....	20,000

XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1805		Miscellaneous—Continued	\$
	4	Aid—Remedial Works, etc.— Grants to provide for purchase of lands, construction of remedial works to alleviate flooding conditions, erosion of farm lands, and other damages and expenses in connection therewith as may be directed by the Lieutenant Governor in Council. . . .	50,000
	5	Municipal Drainage including Grants in aid thereof . . . . .	10,000
		Total for Miscellaneous . . . . .	160,000
		Total Ordinary Expenditure . . . . .	13,622,000

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1806		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Public Buildings</b>	\$
	1	To provide for the construction of new buildings and works, purchase of lands and buildings, alterations, equipment and extension of services to existing buildings and works, and the purchase of construction plant and equipment and materials for stores and expenses in connection therewith.....	43,000,000
		Less: Government of Canada Grants.....	\$ 46,000,000 3,000,000
		<b>Architectural and Engineering Services</b>	
		Salaries.....	\$ 1,566,000
		Travelling Expenses.....	150,000
		Maintenance.....	50,000
			1,766,000
		<b>Purchasing</b>	
		Salaries.....	\$ 288,000
		Travelling Expenses.....	6,000
		Maintenance.....	8,000
			\$ 302,000
		<b>Property and Surveys</b>	
		Salaries.....	\$ 369,000
		Travelling Expenses.....	75,000
		Maintenance.....	15,000
			\$ 459,000
		Public Buildings—Construction, Renovations, Purchase of Land and Equipment, etc.....	\$ 40,473,000
		Total for Public Buildings.....	43,000,000
1807		<b>Dams, Docks and Locks</b>	
	1	Construction of Dams, Docks and Locks.....	975,000
		Salaries.....	\$ 140,000
		Travelling Expenses.....	25,000
		Maintenance.....	2,000
		Construction.....	808,000
			\$ 975,000
		Total for Dams, Docks and Locks.....	975,000
		<b>Total Capital Disbursements.....</b>	<b>43,975,000</b>

XIX.—DEPARTMENT OF REFORM INSTITUTIONS  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1901	Main Office.....	2,690,000	12,000	2,702,000
1902	Parole and Rehabilitation Service.....	605,000		605,000
1903	Institutions (Ontario Reformatories, Industrial Farms, Training Schools and District Jails).....	18,269,000		18,269,000
	<b>Grand Total.....</b>	<b>21,564,000</b>	<b>12,000</b>	<b>21,576,000</b>

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
1901		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	663,000
	2	Travelling expenses.....	52,000
		General..... \$ 36,000	
		Transfer expenses of Department officials..... 16,000	
	3	Maintenance.....	69,000
	4	Prisoners' removal and other expenses.....	65,000
		Travelling and other expenses of bailiffs and prisoners \$ 31,000	
		Railway fares, etc., of discharged prisoners..... 34,000	
	5	Advisory Committees—allowances and expenses.....	10,000
	6	Unemployment Insurance.....	10,000
	7	Workmen's Compensation Board—awards and costs.....	45,000
	8	Compassionate Allowances for permanently handicapped inmates or wards (to be paid as directed by the Lieutenant Governor in Council).....	15,000
	9	Staff Training and Development.....	66,000
		Staff Training School, Guelph (including salaries, travelling expenses, maintenance and lecturers)... \$ 41,000	
		Training Courses—University Extension and other specialized courses..... 13,000	
		Training Fellowships to students in Psychology and Social Work attending Ontario Universities..... 12,000	
	10	Grants.....	1,695,000
		Salvation Army..... \$ 30,000	
		John Howard Society—Toronto..... 20,000	
		John Howard-Elizabeth Fry Society—District of Thunder Bay..... 2,000	
		Elizabeth Fry Society—Toronto..... 10,000	
		Elizabeth Fry Society—Ottawa..... 2,000	
		Private Training Schools..... 1,110,000	
		Sanatoria—towards custodial expenses of tubercular prisoners..... 18,000	
		County and City Jails..... 470,000	
		Centre of Criminology, University of Toronto..... 30,000	
		Fifth International Criminological Congress..... 3,000	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	2,690,000
			12,000
		Total for Main Office.....	2,702,000
1902		<b>Parole and Rehabilitation Service</b>	
	1	Salaries.....	462,000
	2	Travelling expenses.....	100,000
	3	Maintenance.....	10,000
	4	Allowances and expenses for Parole Board.....	3,000
	5	Rehabilitation assistance.....	30,000
		Total for Parole and Rehabilitation Service.....	605,000



## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Institutions</b>	<b>\$</b>
	1	Salaries.....	10,479,000
	2	Travelling expenses.....	74,000
	3	General Maintenance: Medicine and medical comforts, including tobacco; groceries and provisions; fuel, light and water; clothing; laundry and cleaning; furniture and furnishings; office expenses; farm expenses; equipment and expenses, including those for recreation, trade, academic and physical training; contin- gencies; gratuities to inmates; maintenance of wards in foster homes.....	3,927,000
	4	Repairs to Buildings, etc.: Maintenance and repairs of all buildings, walks, grounds and fences; purchase, maintenance, and repair of plumbing, steam and electric plants, and machinery attached thereto; live stock, vehicles and farm implements; making roads, clearing lands and fences; lumbering and saw-mill operations.....	654,000
	5	Industries: Purchase of materials, machinery, repairs, expenses and services in connection with industrial operations, including operation of a store for personnel at Industrial Farm, Burwash.....	3,135,000
		Total for Institutions.....	18,269,000
		<b>Ontario Reformatories</b>	
		<b>Guelph</b>	
		Salaries.....	\$1,762,000
		Travelling expenses.....	12,000
		General Maintenance.....	670,000
		Repairs to Buildings, etc.....	148,000
		Industries.....	1,750,000
			4,342,000
		<b>Mimico</b>	
		Salaries.....	\$ 947,000
		Travelling expenses.....	8,000
		General Maintenance.....	401,000
		Repairs to Buildings, etc.....	63,000
		Industries.....	148,000
			1,567,000
		<b>Brampton</b>	
		Salaries.....	\$ 420,000
		Travelling expenses.....	5,000
		General Maintenance.....	170,000
		Repairs to Buildings, etc.....	26,000
			621,000
		<b>Millbrook</b>	
		Salaries.....	\$ 694,000
		Travelling expenses.....	4,000
		General Maintenance.....	163,000
		Repairs to Buildings, etc.....	28,000
		Industries.....	391,000
			1,280,000

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Institutions—Continued</b>	<b>\$</b>
		<b>Ontario Reformatories—Continued</b>	
		<b>Mercer</b>	
		Salaries.....	\$ 305,000
		Travelling expenses.....	1,000
		General Maintenance.....	78,000
		Repairs to Buildings, etc.....	5,000
		Industries.....	247,000
			<u>636,000</u>
		<b>Ingleside</b>	
		Salaries.....	\$ 122,000
		Travelling expenses.....	1,000
		General Maintenance.....	31,000
		Repairs to Buildings, etc.....	3,000
			<u>157,000</u>
		<b>Industrial Farms</b>	
		<b>Burwash</b>	
		Salaries.....	\$1,479,000
		Travelling expenses.....	12,000
		General Maintenance.....	701,000
		Repairs to Buildings, etc.....	134,000
		Industries.....	192,000
			<u>2,518,000</u>
		<b>Monteith</b>	
		Salaries.....	\$ 337,000
		Travelling expenses.....	1,000
		General Maintenance.....	150,000
		Repairs to Buildings, etc.....	34,000
		Industries.....	10,000
			<u>532,000</u>
		<b>Rideau—Burritt's Rapids</b>	
		Salaries.....	\$ 291,000
		Travelling expenses.....	2,000
		General Maintenance.....	120,000
		Repairs to Buildings, etc.....	24,000
		Industries.....	116,000
			<u>553,000</u>
		<b>Burtch—Brantford</b>	
		Salaries.....	\$ 381,500
		Travelling expenses.....	2,000
		General Maintenance.....	156,000
		Repairs to Buildings, etc.....	38,000
		Industries.....	281,000
			<u>858,500</u>

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Institutions—Continued</b>	<b>\$</b>
		<b>Industrial Farms—Continued</b>	
		Fort William	
		Salaries.....	\$ 235,000
		Travelling expenses.....	3,000
		General Maintenance.....	103,000
		Repairs to Buildings, etc.....	31,000
			<u>372,000</u>
		<b>Ontario Training Schools</b>	
		Bowmanville	
		Salaries.....	\$ 604,500
		Travelling expenses.....	3,000
		General Maintenance.....	267,000
		Repairs to Buildings, etc.....	43,500
			<u>918,000</u>
		Cobourg	
		Salaries.....	\$ 471,500
		Travelling expenses.....	4,000
		General Maintenance.....	237,000
		Repairs to Buildings, etc.....	16,000
			<u>728,500</u>
		Galt	
		Salaries.....	\$ 526,000
		Travelling expenses.....	2,000
		General Maintenance.....	145,000
		Repairs to Buildings, etc.....	14,000
			<u>687,000</u>
		Guelph	
		Salaries.....	\$ 174,000
		Travelling expenses.....	1,000
		General Maintenance.....	40,000
		Repairs to Buildings, etc.....	2,500
			<u>217,500</u>
		Port Bolster	
		Salaries.....	\$ 66,500
		Travelling expenses.....	1,000
		General Maintenance.....	27,000
		Repairs to Buildings, etc.....	2,000
			<u>96,500</u>

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Institutions—Continued</b>	\$
		<b>Ontario Training Schools—Continued</b>	
		Lindsay	
		Salaries.....	\$ 310,000
		Travelling expenses.....	3,000
		General Maintenance.....	133,000
		Repairs to Buildings, etc.....	8,000
			<u>454,000</u>
		Simcoe	
		Salaries.....	\$ 313,500
		Travelling expenses.....	4,000
		General Maintenance.....	120,000
		Repairs to Buildings, etc.....	14,000
			<u>451,500</u>
		<b>District Jails</b>	
		Salaries.....	\$1,039,500
		Travelling expenses.....	5,000
		General Maintenance.....	215,000
		Repairs to Buildings, etc.....	20,000
			<u>1,279,500</u>
		<b>Total Ordinary Expenditure.....</b>	<u><u>21,576,000</u></u>

XX. — DEPARTMENT OF TOURISM AND INFORMATION

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
2001	Main Office.....	129,000	12,000	141,000
2002	Administrative Branch.....	1,069,000		1,069,000
2003	Publicity Branch.....	278,000		278,000
2004	Advertising Branch.....	1,107,000		1,107,000
2005	Tourist Promotion and Information Branch..	361,000		361,000
2006	Tourist Industry Development Branch.....	557,000		557,000
2007	Public Records and Archives.....	337,000		337,000
2008	Theatres Branch.....	118,000		118,000
2009	Travel Research Branch.....	81,500		81,500
2010	The St. Lawrence Parks Commission.....	1,900,500		1,900,500
	<b>Grand Total.....</b>	<b>5,938,000</b>	<b>12,000</b>	<b>5,950,000</b>



## XX. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
2001		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	77,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	17,000
	4	Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings.....	11,000
	5	Membership in and grants to travel organizations.....	8,000
	6	Unforeseen and unprovided.....	1,000
			129,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	141,000
2002		<b>Administrative Branch</b>	
	1	Salaries.....	160,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	46,000
	4	Staff training.....	1,000
	5	Restoration of historic sites.....	250,000
	6	Centennial project.....	600,000
		Administration..... \$ 300,000	
		Purchase of artifacts..... 300,000	
		Total for Administrative Branch.....	1,069,000
2003		<b>Publicity Branch</b>	
	1	Salaries.....	103,000
	2	Travelling expenses.....	19,500
	3	Maintenance.....	20,000
	4	Purchase of photographic supplies, motion pictures and equipment.....	77,000
	5	Ontario tours of editors, writers and photographers and special promotion.....	58,500
		Total for Publicity Branch.....	278,000
2004		<b>Advertising Branch</b>	
	1	Salaries.....	50,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	4,000
	4	Publications.....	475,000
	5	Advertising.....	575,000
		Total for Advertising Branch.....	1,107,000
2005		<b>Tourist Promotion and Information Branch</b>	
	1	Salaries.....	250,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	24,000
	4	Operation of Official Reception Centres and other information services, including purchase and rental of equipment, travelling expenses, telephone service, postage and other incidental expenses as authorized by the Minister.....	77,000
		Total for Tourist Promotion and Information Branch.....	361,000

## XX. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2006		<b>Tourist Industry Development Branch</b>	<b>\$</b>
	1	Salaries.....	263,000
	2	Travelling expenses.....	75,000
	3	Maintenance.....	28,000
	4	Administration and enforcement of The Tourist Establishments Act and The Department of Tourism and Information Act; regional meetings; purchase of books; and other incidental expenses as authorized by the Minister.....	36,000
	5	Grants to Regional Associations.....	150,000
	6	Grants in Aid to Ontario Travel Council.....	5,000
		<b>Total for Tourist Industry Development Branch.....</b>	<b>557,000</b>
2007		<b>Public Records and Archives</b>	
	1	Salaries.....	186,500
	2	Travelling expenses.....	14,500
	3	Maintenance.....	48,500
	4	Investigation of Archaeological and Historic Sites.....	6,000
	5	Publication and purchase of documents, etc., for safekeeping.....	12,000
	6	Fees and expenses for Historical Advisory Board.....	4,000
	7	Grants.....	65,500
		Museums.....	\$ 58,000
		Ontario Historical Society.....	6,500
		Ontario Archaeological Society.....	1,000
		<b>Total for Public Records and Archives.....</b>	<b>337,000</b>
2008		<b>Theatres Branch</b>	
	1	Salaries.....	97,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	10,000
		<b>Total for Theatres Branch.....</b>	<b>118,000</b>
2009		<b>Travel Research Branch</b>	
	1	Salaries.....	28,000
	2	Travelling expenses.....	1,500
	3	Maintenance.....	12,000
	4	Travel Research.....	40,000
		<b>Total for Travel Research Branch.....</b>	<b>81,500</b>

## XX. — DEPARTMENT OF TOURISM AND INFORMATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2010		<b>The St. Lawrence Parks Commission</b>	\$
		Administration	
	1	Salaries.....	143,000
	2	Travelling expenses.....	8,000
	3	Maintenance.....	157,000
	4	Per diem allowances.....	3,000
	5	Land Acquisition.....	10,000
		Operation of Historic Sites	
	6	Salaries.....	525,500
	7	Travelling expenses.....	3,000
	8	Maintenance.....	300,000
	9	Construction and Development.....	55,000
		Operation of Parks	
	10	Salaries.....	384,000
	11	Travelling expenses.....	9,000
	12	Maintenance.....	143,000
	13	Construction and Development.....	160,000
		Total for The St. Lawrence Parks Commission.....	1,900,500
		<b>Total Ordinary Expenditure.....</b>	<b>5,950,000</b>

XXI. — DEPARTMENT OF TRANSPORT  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
2101	Main Office.....	1,031,000	12,000	1,043,000
2102	Ontario Highway Transport Board.....	217,000		217,000
2103	Highway Safety Branch.....	484,000		484,000
2104	Motor Vehicles Administration.....	6,096,000		6,096,000
2105	Motor Vehicle Accident Claims Fund.....	603,000		603,000
		8,431,000	12,000	8,443,000
	<b>Capital Disbursements</b>			
S	Motor Vehicle Accident Claims Fund.....		4,103,000	4,103,000
			4,103,000	4,103,000
	<b>Grand Total.....</b>	8,431,000	4,115,000	12,546,000

## XXI. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	<b>\$</b>
2101		<b>Main Office</b>	
	1	Salaries.....	479,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	27,000
	4	Unemployment Insurance.....	7,000
	5	Contingencies.....	1,000
	6	Fees and expenses for special studies and research.....	500,000
			1,031,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,043,000
2102		<b>Ontario Highway Transport Board</b>	
	1	Salaries.....	171,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	35,000
		Total for Ontario Highway Transport Board.....	217,000
2103		<b>Highway Safety Branch</b>	
	1	Salaries.....	92,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	22,000
	4	Highway safety publicity.....	325,000
	5	Grant to Ontario Safety League.....	15,000
	6	Grant to Ontario Traffic Conference.....	5,000
	7	Grant to Canadian Highway Safety Council.....	10,000
		Total for Highway Safety Branch.....	484,000
2104		<b>Motor Vehicles Administration</b>	
	1	Salaries.....	4,096,000
	2	Travelling expenses.....	259,000
	3	Maintenance.....	1,038,000
	4	Advertising.....	50,000
	5	Registration plates and supplies.....	625,000
	6	Professional, legal and witness fees.....	28,000
		<b>Driver Examination Branch</b>	
		Salaries.....	\$1,144,000
		Travelling expenses.....	125,000
		Maintenance.....	149,000
			1,418,000



## XXI. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2104		<b>Motor Vehicles Administration—Continued</b>	<b>\$</b>
		<b>Driver Control Branch</b>	
		Salaries.....	\$ 707,000
		Travelling expenses.....	9,000
		Maintenance.....	45,000
			<u>761,000</u>
		<b>Vehicle Inspection Branch</b>	
		Salaries.....	\$ 812,000
		Travelling expenses.....	100,000
		Maintenance.....	106,000
			<u>1,018,000</u>
		<b>Motor Vehicle Licence Branch</b>	
		Salaries.....	\$1,274,000
		Travelling expenses.....	20,000
		Maintenance.....	435,000
			<u>1,729,000</u>
		<b>Traffic Engineering Branch</b>	
		Salaries.....	\$ 159,000
		Travelling expenses.....	5,000
		Maintenance.....	11,000
			<u>175,000</u>
		<b>Other Services</b>	
		Advertising.....	\$ 50,000
		Registration plates and supplies.....	625,000
		Professional, legal and witness fees.....	28,000
		General office supplies—all Branches.....	119,000
		Equipment—all Branches.....	173,000
			<u>995,000</u>
		Total for Motor Vehicles Administration.....	<u>6,096,000</u>
2105		<b>Motor Vehicle Accident Claims Fund</b>	
	1	Salaries.....	166,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	81,000
	4	Professional, legal and adjusters' fees.....	350,000
		Total for Motor Vehicle Accident Claims Fund.....	<u>603,000</u>
		<b>Total Ordinary Expenditure.....</b>	<b><u>8,443,000</u></b>

XXI. — DEPARTMENT OF TRANSPORT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
S		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Motor Vehicles Administration</b>	<b>\$</b>
	S	Payments out of the Motor Vehicle Accident Claims Fund.....	4,103,000
		<b>Total Capital Disbursements. ....</b>	<b>4,103,000</b>

XXII. — TREASURY DEPARTMENT  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2201	General Administration . . . . .	1,262,000	12,000	1,274,000
S	Public Debt . . . . .		146,679,000	146,679,000
2202	Accounts Division . . . . .	7,243,000	13,723,000	20,966,000
2203	Revenue Division . . . . .	5,809,000		5,809,000
2204	Data Processing Branch . . . . .	604,000		604,000
2205	Ontario Racing Commission . . . . .	239,000		239,000
2206	Pension Commission of Ontario . . . . .	163,000		163,000
S	Savings Office . . . . .		957,000	957,000
		15,320,000	161,371,000	176,691,000
	<b>Capital Disbursements</b>			
S	Accounts Division . . . . .		129,475,000	129,475,000
	<b>Grand Total . . . . .</b>	<b>15,320,000</b>	<b>290,846,000</b>	<b>306,166,000</b>

## XXII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	<b>\$</b>
2201		<b>General Administration</b>	
	1	Salaries.....	597,500
	2	Travelling expenses.....	17,000
	3	Maintenance.....	57,500
	4	Premium on Fidelity Bonds.....	37,000
	5	Expenses for Federal-Provincial Conferences.....	10,000
	6	Expenses for special studies, etc.....	150,000
		Grants:	
	7	St. John Ambulance Association.....	30,000
	8	The Ontario Society for the Prevention of Cruelty to Animals	20,000
	9	Canadian Standard Bred Horse Society (in amounts as may be authorized by the Treasurer).....	70,000
	10	Canadian Thoroughbred Horse Society (in amounts as may be authorized by the Treasurer).....	70,000
	11	Royal Commission on Civil Rights.....	168,000
	12	Royal Commission on Windfall.....	35,000
			1,262,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for General Administration.....	1,274,000
		<b>Public Debt</b>	
S	S	Public Debt:	
		Interest, etc.....	105,179,000
		Provision for Sinking Fund.....	41,500,000
		Total for Public Debt.....	146,679,000
2202		<b>Accounts Division</b>	
	1	Salaries.....	538,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	66,000
	4	Unemployment Insurance.....	5,000
	5	Government contribution to employee insurance plan.....	2,500,000
	6	Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
			7,243,000
	S	The Public Service Superannuation Act—Sec. 8 (1).....	13,658,000
	S	Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61.....	17,000
	S	Contribution to the Legislative Assembly Retirement Allowances Account.....	48,000
		Total for Accounts Division.....	20,966,000
2203		<b>Revenue Division</b>	
	1	Salaries.....	5,020,000
	2	Travelling expenses.....	302,500
	3	Maintenance.....	443,000
	4	Bank charges, legal fees, valuations, etc.....	43,500
		Total for Revenue Division.....	5,809,000

## XXII. — TREASURY DEPARTMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2204		<b>Data Processing Branch</b>	\$
	1	Salaries.....	299,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	302,000
		Total for Data Processing Branch.....	604,000
2205		<b>Ontario Racing Commission</b>	
	1	Salaries and allowances.....	58,000
	2	Travelling expenses.....	8,000
	3	Maintenance.....	18,000
	4	Services and expenses of officials at race tracks.....	155,000
		Total for Ontario Racing Commission.....	239,000
2206		<b>Pension Commission of Ontario</b>	
	1	Salaries and allowances.....	124,900
	2	Travelling expenses.....	5,300
	3	Maintenance.....	32,800
		Total for Pension Commission of Ontario.....	163,000
S		<b>Savings Office</b>	
		<b>Head Office and Branches</b>	
		(The Agricultural Development Finance Act, Sec. 4)	
	S	Salaries.....	720,000
	S	Travelling expenses.....	4,000
	S	Maintenance.....	233,000
		Total for Savings Office.....	957,000
		<b>Total Ordinary Expenditure.....</b>	<b>176,691,000</b>
No. of Vote	No. of Item	SERVICE	Amount
S		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Accounts Division</b>	\$
	S	Advances to the Ontario Universities Capital Aid Corporation...	100,000,000
	S	Tile Drainage Debentures (The Tile Drainage Act).....	1,600,000
	S	Advances to the Ontario Junior Farmer Establishment Loan Corporation.....	12,500,000
	S	Registry Offices surplus fees (The Registry Act and The Land Titles Act).....	300,000
	S	Public Service Superannuation Fund (The Public Service Superannuation Act).....	13,270,000
	S	Public Service Retirement Fund (The Public Service Superannuation Act).....	1,500,000
	S	Legislative Assembly Retirement Allowances Account.....	75,000
	S	Queen Elizabeth II Ontario Scholarship Fund (Income Account)...	30,000
	S	Miscellaneous Refunds of Capital Receipts of prior years (The Financial Administration Act).....	200,000
		<b>Total Capital Disbursements.....</b>	<b>129,475,000</b>





XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2301	Main Office.....	332,000		332,000
2302	Grants to Universities and Colleges.....	62,786,000	507,000	63,293,000
2303	Miscellaneous Grants.....	30,000		30,000
	<b>Total Ordinary Expenditure.....</b>	<b>63,148,000</b>	<b>507,000</b>	<b>63,655,000</b>

## XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2301		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	172,600
	2	Travelling expenses.....	23,500
	3	Maintenance.....	85,900
	4	Committee on University Affairs.....	50,000
			<b>332,000</b>
		<b>Administration</b>	
		Salaries.....	\$50,700
		Travelling expenses.....	10,000
		Maintenance.....	5,400
		Committee on University Affairs.....	50,000
			<b>116,100</b>
		<b>Accounts Branch</b>	
		Salaries.....	\$24,050
		Travelling expenses.....	500
		Maintenance.....	75,500
			<b>100,050</b>
		<b>Student Aid Branch</b>	
		Salaries.....	\$26,200
		Travelling expenses.....	2,000
		Maintenance.....	1,600
			<b>29,800</b>
		<b>Architectural Services Branch</b>	
		Salaries.....	\$22,400
		Travelling expenses.....	3,000
		Maintenance.....	1,000
			<b>26,400</b>
		<b>Financial Requirements Branch</b>	
		Salaries.....	\$29,700
		Travelling expenses.....	5,000
		Maintenance.....	1,400
			<b>36,100</b>
		<b>Research Branch</b>	
		Salaries.....	\$19,550
		Travelling expenses.....	3,000
		Maintenance.....	1,000
			<b>23,550</b>

## XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2302		<b>Grants to Universities and Colleges</b>	<b>\$</b>
	1	Brock University.....	595,000
		For operating costs.....	\$ 495,000
		For Ontario New Universities Library Project.....	100,000
	2	Carleton University.....	2,675,000
		For operating costs.....	\$2,500,000
		For Extended Graduate Program.....	175,000
	3	University of Guelph.....	2,350,000
		For operating costs—Federated Colleges.....	\$ 650,000
		—Wellington College.....	700,000
		For conversion to uniform fiscal year.....	900,000
		For Ontario New Universities Library Project.....	100,000
	4	Lakehead College of Arts, Science and Technology	
		For operating costs.....	500,000
	5	Laurentian University of Sudbury	
		For operating costs.....	950,000
	6	McMaster University.....	4,490,000
		For operating costs.....	\$3,990,000
		For Extended Graduate Program.....	400,000
		For Royal Botanical Gardens.....	100,000
	7	Ontario College of Art	
		For operating costs.....	295,000
	8	Osgoode Hall Law School	
		For operating costs.....	215,000
	9	University of Ottawa—for instruction in medicine and the sciences	1,625,000
		For operating costs.....	\$1,500,000
		For Extended Graduate Program.....	125,000
	10	Queen's University.....	4,850,000
		For operating costs.....	\$4,400,000
		For Extended Graduate Program.....	450,000
	11	University of Toronto, including certain affiliated Institutions...	24,731,000
		For operating costs including the Institute of Child	
		Study.....	\$ 20,693,000
		For sinking fund requirements.....	1,075,000
		For Extended Graduate Program.....	1,500,000
		For administration of Ontario New Universities	
		Library Project.....	163,000
		Erindale College	
		For operating costs.....	200,000
		For Ontario New Universities Library Project..	100,000
		Scarborough College	
		For operating costs.....	900,000
		For Ontario New Universities Library Project..	100,000

## XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2302		<b>Grants to Universities and Colleges—Continued</b>	<b>\$</b>
	12	Trent University.....	625,000
		For operating costs.....\$ 525,000	
		For Ontario New Universities Library Project.... 100,000	
	13	The University of Waterloo.....	3,950,000
		For operating costs.....\$ 3,700,000	
		For Extended Graduate Program..... 250,000	
	14	The University of Western Ontario.....	5,760,000
		For operating costs.....\$ 5,300,000	
		For Extended Graduate Program..... 460,000	
	15	University of Windsor.....	2,175,000
		For operating costs.....\$ 2,000,000	
		For Extended Graduate Program..... 175,000	
	16	York University	
		For operating costs.....	2,250,000
	17	Ontario Graduate Fellowships.....	3,000,000
	18	Special Fund available to universities for temporary accommodation.....	750,000
	19	Scholarship, Bursary and Loan Assistance Fund.....	1,000,000
	S	University of Toronto (The University of Toronto Act, 1947, Section 123).....	500,000
	S	University of Toronto (The University of Toronto Act, 1947, Section 8).....	7,000
		Total for Grants to Universities and Colleges.....	63,293,000
2303	1	Miscellaneous Grants.....	30,000
		Royal Astronomical Society of Canada.....\$ 1,000	
		Royal Canadian Institute..... 1,000	
		Royal Society of Canada..... 1,500	
		World University Service of Canada..... 3,500	
		Miscellaneous (to be paid as directed by the Minister).. 23,000	
		Total Ordinary Expenditure.....	63,655,000



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ESTIMATES  
of  
Ordinary Expenditure and  
Capital Disbursements  
of the  
Province of Ontario  
for the  
Fiscal Year  
Ending March 31st, 1967

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ONTARIO

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1920  
Publications



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# SUPPLEMENTARY ESTIMATES OF ORDINARY EXPENDITURE OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending March 31, 1967

## SUMMARY

Department of Energy and Resources Management...	\$ 1,194,400
Department of Health.....	8,711,000
	<u>\$ 9,905,400</u>

### DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

No. of Vote	No. of Item	SERVICE	AMOUNT
612		SPECIAL GRANT	\$
	1	Provision for payment to the Ontario Northland Transportation Commission to compensate for losses on operations for the year ended December 31, 1965.....	1,194,400
			<u>1,194,400</u>

### DEPARTMENT OF HEALTH

No. of Vote	No. of Item	SERVICE	AMOUNT
717		SPECIAL GRANTS	\$
	1	Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the regulations thereunder.....	4,275,000
	2	Special Grants.....	4,436,000
		Hospital for Sick Children.....\$3,500,000	
		Sunnybrook Hospital.....936,000	
			<u>4,436,000</u>
			<u>8,711,000</u>



# ESTIMATES

## Summary

OF

## Amounts to be Voted

OF THE

### PROVINCE OF ONTARIO

For the Fiscal Year Ending  
MARCH 31st, 1967

No. of Dept.	DEPARTMENTS	VOTE No.	PAGE No.	TO BE VOTED	STATUTORY
				\$	\$
I	Agriculture . . . . .	101-122	7-14	28,316,000	12,000
II	Attorney General . . . . .	201-213	15-23	45,912,000	470,000
III	Civil Service . . . . .	301-310	25-27	1,451,000	
IV	Economics and Development . .	401-408	29-32	21,403,000	12,000
V	Education . . . . .	501-522	33-46	568,540,000	27,297,000
VI	Energy and Resources Management . . . . .	601-611	47-53	63,092,000	1,002,000
VII	Health . . . . .	701-716	55-67	262,270,000	22,000
VIII	Highways . . . . .	801-811	69-74	373,241,000	24,000
IX	Labour . . . . .	901-909	75-78	17,976,000	12,000
X	Lands and Forests . . . . .	1001-1014	79-83	40,757,000	12,000
XI	Lieutenant Governor . . . . .	1101	85	33,000	
XII	Mines . . . . .	1201-1207	87-90	3,530,000	13,000
XIII	Municipal Affairs . . . . .	1301-1307	91-94	63,375,000	66,517,000
XIV	Prime Minister . . . . .	1401-1402	95	256,000	16,000
XV	Provincial Auditor . . . . .	1501	97	623,000	24,000
XVI	Provincial Secretary and Citizenship . . . . .	1601-1610	99-102	5,498,500	17,500
XVII	Public Welfare . . . . .	1701-1712	103-107	120,324,000	526,000
XVIII	Public Works . . . . .	1801-1812	109-112	56,817,000	12,000
XIX	Reform Institutions . . . . .	1901-1903	113-118	24,557,000	12,000
XX	Tourism and Information . . . .	2001-2009	119-122	8,423,000	12,000
XXI	Transport . . . . .	2101-2106	123-126	9,625,000	4,627,000
XXII	Treasury . . . . .	2201-2208	127-133	21,824,000	381,537,000
XXIII	University Affairs . . . . .	2301-2305	135-137	102,783,000	
				1,840,626,500	482,176,500

#### SUMMARY

To be Voted . . . . .	\$1,840,626,500
Statutory . . . . .	482,176,500
Total . . . . .	<u>\$2,322,803,000</u>





# ESTIMATES

OF

## Ordinary Expenditure and Capital Disbursements

OF THE  
PROVINCE OF ONTARIO

For the Fiscal Year Ending  
MARCH 31st, 1967

No. of Dept.	DEPARTMENTS	ORDINARY	CAPITAL
		\$	\$
I	Agriculture.....	27,928,000	400,000 ]
II	Attorney General.....	46,382,000	
III	Civil Service.....	1,451,000	
IV	Economics and Development.....	11,665,000	9,750,000
V	Education.....	595,737,000	100,000
VI	Energy and Resources Management.....	9,939,000	54,155,000
VII	Health.....	249,299,000	12,993,000
VIII	Highways.....	107,886,000	265,379,000
IX	Labour.....	8,488,000	9,500,000
X	Lands and Forests.....	34,901,000	5,868,000
XI	Lieutenant Governor.....	33,000	
XII	Mines.....	3,043,000	500,000
XIII	Municipal Affairs.....	62,787,000	67,105,000
XIV	Prime Minister.....	272,000	
XV	Provincial Auditor.....	647,000	
XVI	Provincial Secretary and Citizenship.....	5,516,000	
XVII	Public Welfare.....	102,666,000	18,184,000
XVIII	Public Works.....	15,829,000	41,000,000
XIX	Reform Institutions.....	24,569,000	
XX	Tourism and Information.....	8,435,000	
XXI	Transport.....	9,637,000	4,615,000
XXII	Treasury.....	200,061,000	203,300,000
XXIII	University Affairs.....	102,783,000	
		1,629,954,000	692,849,000

### SUMMARY

Ordinary.....	\$1,629,954,000
Capital.....	692,849,000
Total.....	<u>\$2,322,803,000</u>



## I. — DEPARTMENT OF AGRICULTURE

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
101	Main Office.....	1,731,000	12,000	1,743,000
102	Agricultural and Horticultural Societies Branch.....	1,208,000		1,208,000
103	Agricultural Rehabilitation and Development Branch.....	3,933,000		3,933,000
104	Dairy Branch.....	1,185,000		1,185,000
105	Extension Branch.....	4,060,000		4,060,000
106	Farm Economics, Co-operatives and Statistics Branch.....	457,000		457,000
107	Farm Products Inspection Branch.....	581,000		581,000
108	Farm Products Marketing Board.....	120,000		120,000
109	Home Economics Branch.....	715,000		715,000
110	Information Branch.....	522,000		522,000
111	Live Stock Branch.....	914,000		914,000
112	Ontario Food Council.....	214,000		214,000
113	Ontario Junior Farmer Loan Branch.....	458,000		458,000
114	Ontario Telephone Service Commission.....	108,000		108,000
115	Soils and Crops Branch.....	737,000		737,000
116	Veterinary Services Branch.....	1,836,000		1,836,000
117	Demonstration Farm, New Liskeard.....	102,000		102,000
118	Horticultural Experiment Station, Vineland..	648,000		648,000
119	Kemptville Agricultural School.....	796,000		796,000
120	Western Ontario Agricultural School, Ridgetown.....	595,000		595,000
121	Agricultural Research Institute of Ontario...	6,996,000		6,996,000
		27,916,000	12,000	27,928,000
	<b>Capital Disbursements</b>			
122	Main Office.....	400,000		400,000
	<b>Grand Total.....</b>	<b>28,316,000</b>	<b>12,000</b>	<b>28,328,000</b>

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
101		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	295,000
	2	Travelling expenses.....	29,000
	3	Maintenance.....	76,150
	4	Grants.....	116,350
		Agricultural Economics Research Council..... \$ 7,500	
		Canadian Council on 4H Clubs..... 5,500	
		Canadian Hunter and Light Horse Improvement Society..... 500	
		Central Ontario Cheesemakers' Association..... 200	
		College "Royals":	
		Kemptonville Agricultural School..... 100	
		Ontario Agricultural College..... 100	
		Western Ontario Agricultural School..... 100	
		Dairymen's Association of Western Ontario..... 200	
		Eastern Ontario Cheese Manufacturers' Association.... 200	
		Entomological Society of Ontario..... 300	
		International Plowing Match..... 1,500	
		Junior Farmers' Association of Ontario..... 4,500	
		Ontario Association of Agricultural Societies..... 350	
		Ontario Beef Cattle Performance Association..... 5,000	
		Ontario Cattle Breeders' Association..... 500	
		Ontario Council of Rabbit Clubs..... 100	
		Ontario Farm Safety Council..... 5,000	
		Ontario Horticultural Association..... 325	
		Ontario Plowmen's Association..... 325	
		Ontario Poultry Council..... 3,000	
		Ontario Sheep Breeders' Association..... 500	
		Ontario Soil and Crop Improvement Association..... 4,000	
		Ontario Swine Breeders' Association..... 500	
		Ontario Swine Improvement Council..... 2,000	
		Ontario Turkey Association..... 500	
		Ottawa Winter Fair..... 15,000	
		Prince of Wales Prize..... 250	
		Royal Winter Fair..... 50,000	
		Rural Learning Association..... 7,000	
		South Western Ontario Live Stock Producers' Association..... 300	
		Walkerton Agricultural Society Christmas Fair..... 1,000	
			116,350
	5	Apiary Inspection Service.....	31,500
		Salaries..... \$ 20,800	
		Travelling expenses..... 10,700	
			31,500
	6	Farm Labour Service.....	176,000
		Salaries..... \$ 26,750	
		Travelling expenses..... 4,000	
		Maintenance..... 145,250	
			176,000



## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
101		<b>Main Office—Continued</b>	<b>\$</b>
	7	Automobile Insurance.....	8,000
	8	Unemployment Insurance.....	4,000
	9	Workmen's Compensation Board—awards and costs.....	10,000
	10	Removal expenses of officials.....	35,000
	11	Student bursaries.....	200,000
	12	Building grant to University of Guelph.....	750,000
			1,731,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,743,000
102		<b>Agricultural and Horticultural Societies Branch</b>	
	1	Salaries.....	55,000
	2	Travelling expenses.....	7,500
	3	Maintenance.....	62,300
	4	Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions..	19,000
	5	Grants to Agricultural Societies.....	400,000
		Grants under section 24, subsection 1, The Agricultural Societies Act.....	\$ 220,000
		Grants under section 24, subsections 2 and 3, The Agricultural Societies Act.....	12,000
		Special grants under section 25, The Agricultural Societies Act.....	7,500
		Grants for Commercial Production Features.....	13,500
		Special grants to 100-year-old Agricultural Societies.....	10,000
		Grants to Agricultural Societies and other Exhibition Associations for capital improvements.....	137,000
			400,000
			48,000
	6	Grants under The Horticultural Societies Act.....	
	7	Grants for Plowing Matches.....	8,000
	8	Grants under The Community Centres Act.....	450,000
	9	Grants and prizes—Farmstead and Rural Improvement Centennial Project.....	158,200
		Total for Agricultural and Horticultural Societies Branch....	1,208,000
103		<b>Agricultural Rehabilitation and Development Branch</b>	
	1	Salaries.....	38,000
	2	Travelling expenses.....	4,600
	3	Maintenance.....	4,100
	4	Projects costs.....	3,886,300
		Total for Agricultural Rehabilitation and Development Branch.....	3,933,000

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
104		<b>Dairy Branch</b>	\$
	1	Salaries .....	808,000
	2	Travelling expenses .....	259,500
	3	Maintenance .....	92,000
	4	Allowances and expenses re the Milk Commission .....	25,500
		Total for Dairy Branch .....	1,185,000
105		<b>Extension Branch</b>	
	1	Salaries .....	1,713,000
	2	Travelling expenses .....	115,000
	3	Maintenance .....	469,000
	4	Grants and achievement awards .....	64,000
	5	Northern Ontario: Services and expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Com- munity Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario .....	180,000
	6	Farm Safety Program: Grants and expenses .....	19,000
	7	Subsidy payments and administration expenses of Federal- Provincial Adverse Weather Assistance Program, 1965 .....	1,500,000
		Total for Extension Branch .....	4,060,000
106		<b>Farm Economics, Co-operatives and Statistics Branch</b>	
	1	Salaries .....	380,000
	2	Travelling expenses .....	23,500
	3	Maintenance .....	53,500
		Total for Farm Economics, Co-operatives and Statistics Branch .....	457,000
107		<b>Farm Products Inspection Branch</b>	
	1	Salaries .....	489,000
	2	Travelling expenses .....	67,500
	3	Maintenance .....	24,500
		Total for Farm Products Inspection Branch .....	581,000
108		<b>Farm Products Marketing Board</b>	
	1	Salaries .....	70,000
	2	Travelling expenses .....	14,000
	3	Maintenance .....	21,000
	4	Expenses re promotion of, and conducting votes for, marketing plans .....	15,000
		Total for Farm Products Marketing Board .....	120,000

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
109		<b>Home Economics Branch</b>	\$
	1	Salaries.....	475,000
	2	Travelling expenses.....	74,500
	3	Maintenance.....	106,000
	4	Grants and achievement awards.....	59,500
		Total for Home Economics Branch.....	715,000
110		<b>Information Branch</b>	
	1	Salaries.....	234,500
	2	Travelling expenses.....	17,000
	3	Maintenance.....	270,500
		Total for Information Branch.....	522,000
111		<b>Live Stock Branch</b>	
	1	Salaries.....	456,000
	2	Travelling expenses.....	95,500
	3	Maintenance.....	44,000
	4	Grants and Subsidies.....	223,000
	5	The Stallions Act: Expenses and premiums for Pure Bred Stallions.....	10,500
	6	The Warble Fly Control Act: Expenses and subsidies paid to municipalities.....	39,000
	7	Grants to Beef Improvement Associations.....	20,000
	8	Compensation for damage by hunters.....	18,000
	9	Purchase of livestock.....	8,000
		Total for Live Stock Branch.....	914,000
112		<b>Ontario Food Council</b>	
	1	Salaries.....	97,500
	2	Travelling expenses.....	25,500
	3	Maintenance.....	51,000
	4	Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects.....	32,500
	5	Grants.....	7,500
		Total for Ontario Food Council.....	214,000
113		<b>Ontario Junior Farmer Loan Branch</b>	
	1	Salaries.....	146,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	117,000
	4	Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1964-65.....	190,000
		Total for Ontario Junior Farmer Loan Branch.....	458,000
114		<b>Ontario Telephone Service Commission</b>	
	1	Salaries.....	82,500
	2	Travelling expenses.....	16,000
	3	Maintenance.....	9,500
		Total for Ontario Telephone Service Commission.....	108,000

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
115		<b>Soils and Crops Branch</b>	\$
	1	Salaries.....	211,000
	2	Travelling expenses.....	56,500
	3	Maintenance.....	38,500
	4	Payments to Municipalities under The Weed Control Act.....	67,000
	5	Subsidies on transportation of agricultural limestone.....	104,000
	6	Grants to branches and organizations of the Ontario Soil and Crop Improvement Association.....	54,000
	7	Common Barberry Eradication Program.....	200,000
	8	Beef pasture improvement.....	6,000
		Total for Soils and Crops Branch.....	737,000
116		<b>Veterinary Services Branch</b>	
	1	Salaries.....	862,000
	2	Travelling expenses.....	212,500
	3	Maintenance.....	176,500
	4	The Brucellosis Act: Expenses of vaccination and compensation payments.....	400,000
	5	The Live Stock Community Sales Act—Veterinary Services.....	68,000
	6	Rabies Indemnity payments.....	50,000
	7	Grants for veterinary assistance to Designated Areas.....	60,000
	8	Certified Swine Herd Policy.....	7,000
		Total for Veterinary Services Branch.....	1,836,000
117		<b>Demonstration Farm, New Liskeard</b>	
	1	Salaries.....	55,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	44,500
		Total for Demonstration Farm, New Liskeard.....	102,000
118		<b>Horticultural Experiment Station, Vineland</b>	
	1	Salaries.....	511,000
	2	Travelling expenses.....	13,500
	3	Maintenance.....	123,500
		Total for Horticultural Experiment Station, Vineland.....	648,000
119		<b>Kemptville Agricultural School</b>	
	1	Salaries.....	548,000
	2	Travelling expenses.....	29,000
	3	Maintenance.....	219,000
		Total for Kemptville Agricultural School.....	796,000



I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
120		<b>Western Ontario Agricultural School, Ridgetown</b>	\$
	1	Salaries.....	367,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	215,000
		Total for Western Ontario Agricultural School, Ridgetown	595,000
121		<b>Agricultural Research Institute of Ontario</b>	
	1	Salaries.....	64,500
	2	Travelling expenses.....	5,500
	3	Maintenance.....	115,600
	4	Fund for the purchase of livestock for feeding research.....	35,000
	5	Research projects, agricultural services, Diploma Course, Dairy Short Course and other training programs.....	6,775,400
		Total for Agricultural Research Institute of Ontario.....	6,996,000
		Summary of Amounts allocated for Education under Votes 119, 120 and 121	
		Kemptville Agricultural School.....\$ 454,800	
		Western Ontario Agricultural School..... 224,500	
		Diploma Course, Dairy Short Course and other train- ing programs at Ontario Agricultural College, University of Guelph..... 303,700	
		Total.....	983,000
		Summary of Amounts allocated for Research and Services under Votes 118, 119, 120 and 121	
		Horticultural Experiment Station.....\$ 648,000	
		Kemptville Agricultural School..... 341,200	
		Western Ontario Agricultural School..... 370,500	
		Contracted at University of Guelph..... 6,471,700	
		Administration and other research costs..... 220,600	
		Total.....	8,052,000
		<b>Total Ordinary Expenditure.....</b>	<b>27,928,000</b>



I. — DEPARTMENT OF AGRICULTURE—Concluded

No. of Vote	No. of Item	SERVICE	Amount
122	1	CAPITAL DISBURSEMENTS	
		Main Office	\$
		Loans in accordance with The Co-operative Loans Act.....	400,000
		<b>Total Capital Disbursements.....</b>	<b>400,000</b>

II. — DEPARTMENT OF ATTORNEY GENERAL

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
201	Main Office.....	368,000	12,000	380,000
202	Ontario Police Commission.....	724,000	3,000	727,000
203	Office of the Legislative Counsel.....	179,000		179,000
204	Administration and Finance Division.....	632,000		632,000
205	Office of the Senior Crown Counsel.....	224,000	5,000	229,000
206	Criminal Law Division.....	1,527,000		1,527,000
207	Administration of Justice Division.....	10,056,000	450,000	10,506,000
208	Public Safety Division.....	2,671,000		2,671,000
209	Ontario Securities Branch.....	562,000		562,000
210	Office of the Superintendent of Insurance....	341,000		341,000
211	Ontario Law Reform Commission.....	155,000		155,000
212	Board of Negotiation.....	80,000		80,000
213	Ontario Provincial Police.....	28,393,000		28,393,000
	<b>Grand Total.....</b>	<b>45,912,000</b>	<b>470,000</b>	<b>46,382,000</b>

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
201		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	79,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	22,000
	4	Royal Commissions.....	255,000
			368,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	380,000
		<b>Office of the Attorney General</b>	
	S	Minister.....	\$ 12,000
		Salaries.....	27,000
		Travelling expenses.....	8,000
		Maintenance.....	14,000
		Royal Commissions.....	255,000
			316,000
		<b>Office of the Deputy Attorney General</b>	
		Salaries.....	\$ 52,000
		Travelling expenses.....	4,000
		Maintenance.....	8,000
			64,000
		Total for Main Office.....	380,000
202		<b>Ontario Police Commission</b>	
	1	Salaries.....	389,000
	2	Travelling expenses.....	26,000
	3	Maintenance.....	267,000
	4	Police Forces Zone Meetings.....	10,000
	5	Grants.....	32,000
			724,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48. . .	3,000
		Total for Ontario Police Commission.....	727,000
		<b>Office of the Ontario Police Commission</b>	
		Salaries.....	\$ 149,000
		Travelling expenses.....	16,000
		Maintenance.....	30,000
		Police Forces Zone Meetings.....	10,000
		Grant to Association of Municipal Police Governing Authorities.....	2,000
		Grant to City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000
			3,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48.....	3,000
			240,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
202		<b>Ontario Police Commission—Continued</b>	\$
		Ontario Police College	
		Salaries.....	\$ 240,000
		Travelling expenses.....	10,000
		Maintenance.....	237,000
			487,000
		Total for Ontario Police Commission.....	727,000
203		<b>Office of the Legislative Counsel</b>	
	1	Salaries.....	133,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	10,000
	4	Law Revision and other Committees' expenses.....	30,000
	5	Conference on Uniformity of Laws.....	5,000
		Total for Office of the Legislative Counsel.....	179,000
204		<b>Administration and Finance Division</b>	
	1	Salaries.....	443,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	66,000
	4	Exhibition expenses.....	30,000
	5	Workmen's Compensation Board—awards and costs.....	5,000
	6	Unemployment Insurance.....	3,000
	7	Fidelity Bonds.....	3,000
	8	Compassionate Allowances.....	6,000
	9	Training and Development.....	42,000
	10	Conferences, Conventions, etc.....	5,000
	11	Law Library—Books, Reports, etc.....	5,000
		Total for Administration and Finance Division.....	632,000
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 32,000
		Travelling expenses.....	2,000
		Maintenance.....	3,000
			37,000
		<b>Accounts Branch</b>	
		Salaries.....	\$ 252,000
		Travelling expenses.....	20,000
		Maintenance.....	28,000
		Workmen's Compensation Board.....	5,000
		Unemployment Insurance.....	3,000
		Fidelity Bonds.....	3,000
		Compassionate Allowances.....	6,000
			317,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
204		<b>Administration and Finance Division—Continued</b>	\$
		Operations Branch	
		Salaries.....	\$ 75,000
		Maintenance.....	23,000
		Exhibition expenses.....	30,000
		Conferences, Conventions, etc.....	5,000
		Law Library—Books, Reports, etc.....	5,000
			138,000
		Personnel Branch	
		Salaries.....	\$ 84,000
		Travelling expenses.....	2,000
		Maintenance.....	12,000
		Training and Development.....	42,000
			140,000
		Total for Administration and Finance Division...	632,000
205		<b>Office of the Senior Crown Counsel</b>	
	1	Salaries.....	198,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	16,000
	4	General Litigation and Legal Services.....	5,000
			224,000
	S	The Proceedings Against the Crown Act, 1962-63, Sec. 25.....	5,000
		Total for Office of the Senior Crown Counsel.....	229,000
206		<b>Criminal Law Division</b>	
	1	Salaries.....	1,401,000
	2	Travelling expenses.....	32,000
	3	Maintenance.....	26,000
	4	Crown Counsel Prosecutions.....	60,000
	5	Sundry Investigations.....	3,000
	6	Fees and Sundry Rewards.....	3,000
	7	Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
		Total for Criminal Law Division.....	1,527,000
		Office of the Director of Public Prosecutions	
		Salaries.....	\$ 85,000
		Travelling expenses.....	2,000
		Maintenance.....	5,000
		Sundry Investigations.....	3,000
		Fees and Sundry Rewards.....	3,000
		Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
			100,000
		Criminal Appeals and Special Prosecutions Branch	
		Salaries.....	\$ 86,000
		Travelling expenses.....	4,000
		Maintenance.....	7,000
		Crown Counsel Prosecutions.....	60,000
			157,000



## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
206		<b>Criminal Law Division—Continued</b>	\$
		<b>Crown Attorneys</b>	
		Salaries.....	\$1,230,000
		Travelling expenses.....	26,000
		Maintenance.....	14,000
			1,270,000
		Total for Criminal Law Division.....	1,527,000
207		<b>Administration of Justice Division</b>	
	1	Salaries.....	8,379,000
	2	Travelling expenses.....	321,000
	3	Maintenance.....	620,000
	4	Grants.....	75,000
	5	Administration of Justice—Counties and Cities.....	55,000
	6	Administration of Justice—Districts.....	365,000
	7	Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	65,000
	8	Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	1,000
	9	Legal Agents' Services—Matrimonial Causes.....	9,000
	10	Services of Children's Aid Societies and other Reporting Agents....	166,000
			10,056,000
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	140,000
	S	Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended).....	288,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.....	20,000
	S	Supplementing Income of Registrars of Deeds—R.S.O. 1960, Chap. 348, Sec. 110.....	2,000
		Total for Administration of Justice Division.....	10,506,000
		<b>Office of the Assistant Deputy Attorney General</b>	
		Salaries.....	\$ 28,000
		Travelling expenses.....	2,000
		Maintenance.....	1,000
		Grant to Conference of Chief Justices.....	3,300
		Grant to Legal Aid Fund, Law Society of Upper Canada.....	35,000
			69,300
		<b>Courts Administration and Land Registration Branch</b>	
		Salaries.....	\$ 566,000
		Travelling expenses.....	7,000
		Maintenance.....	91,000
		Administration of Justice—Counties and Cities.....	55,000
		—Districts.....	365,000
			1,084,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.....	20,000
	S	Supplementing Income of Registrars of Deeds— R.S.O. 1960, Chap. 348, Sec. 110.....	2,000
			1,106,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division—Continued</b>	<b>\$</b>
		Supreme Court of Ontario	
		Salaries.....	\$ 910,000
		Travelling expenses.....	36,500
		Maintenance.....	87,000
		Grant to Judges' Library.....	4,000
			1,037,500
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	140,000
			1,177,500
		County, District and Division Courts	
		Salaries.....	\$ 128,000
		Travelling expenses.....	30,000
		Maintenance.....	35,000
		Grants to Law Libraries.....	9,700
			202,700
	S	Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended).....	288,000
			490,700
		Magistrates and Juvenile and Family Courts	
		Salaries.....	\$ 936,000
		Travelling expenses.....	91,000
		Maintenance.....	7,000
		Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	65,000
		Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	1,000
			1,100,000
		Outside Judicial Offices	
		Salaries.....	\$2,494,000
		Maintenance.....	30,000
			2,524,000
		Land Titles Branch	
		Salaries.....	\$ 499,000
		Travelling expenses.....	19,000
		Maintenance.....	77,000
		Grants to Municipalities for Re-survey.....	20,000
			615,000
		Official Guardian's Branch	
		Salaries.....	\$ 248,000
		Travelling expenses.....	2,000
		Maintenance.....	33,000
		Legal Agents' Services—Matrimonial Causes.....	9,000
		Services of Children's Aid Societies and other Reporting Agents.....	166,000
			458,000

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division—Continued</b>	\$
		Public Trustee's Branch	
		Salaries.....	\$ 777,000
		Travelling expenses.....	17,000
		Maintenance.....	177,000
			<u>971,000</u>
		Probation Services Branch	
		Salaries.....	\$1,793,000
		Travelling expenses.....	116,500
		Maintenance.....	82,000
		Grant—Association of Probation Officers.....	3,000
			<u>1,994,500</u>
		Total for Administration of Justice Division....	<u>10,506,000</u>
208		<b>Public Safety Division</b>	
	1	Salaries.....	1,681,000
	2	Travelling expenses.....	169,000
	3	Maintenance.....	462,000
	4	Emergency Measures Branch, Public Information, Courses and Conferences.....	26,000
	5	Emergency Measures Branch, Municipal Projects.....	333,000
		Total for Public Safety Division.....	<u>2,671,000</u>
		Office of the Assistant Deputy Attorney General	
		Salaries.....	\$29,000
		Travelling expenses.....	2,000
		Maintenance.....	5,500
			<u>36,500</u>
		Fire Marshal's Office	
		Salaries.....	\$405,000
		Travelling expenses.....	70,000
		Maintenance.....	81,000
			<u>556,000</u>
		Fire College	
		Salaries.....	\$ 85,000
		Travelling expenses.....	4,000
		Maintenance.....	113,000
			<u>202,000</u>

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
208		<b>Public Safety Division—Continued</b>	<b>\$</b>
		Emergency Measures Branch	
		Salaries.....	\$ 104,000
		Travelling expenses.....	13,000
		Maintenance.....	39,000
		Public Information, Courses and Conferences.....	26,000
		Municipal Projects.....	333,000
			515,000
		Supervising Coroner and General Inspector of Anatomy	
		Salaries.....	\$ 61,000
		Travelling expenses.....	16,000
		Maintenance.....	20,000
			97,000
		Laboratory	
		Salaries.....	\$ 592,000
		Travelling expenses.....	15,000
		Maintenance.....	138,500
			745,500
		Registration and Examinations Branch	
		Salaries.....	\$ 405,000
		Travelling expenses.....	49,000
		Maintenance.....	65,000
			519,000
		Total for Public Safety Division.....	2,671,000
209		<b>Ontario Securities Branch</b>	
	1	Salaries.....	481,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	69,000
		Total for Ontario Securities Branch.....	562,000
210		<b>Office of the Superintendent of Insurance</b>	
	1	Salaries.....	256,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	60,650
	4	Grant to Association of Superintendents of Insurance of the Provinces of Canada.....	350
		Total for Office of the Superintendent of Insurance.....	341,000

II. — DEPARTMENT OF ATTORNEY GENERAL—Concluded

No. of Vote	No. of Item	SERVICE	Amount
211		<b>Ontario Law Reform Commission</b>	\$
	1	Administrative and Research expenses.....	155,000
		Salaries.....	\$75,000
		Travelling expenses.....	5,000
		Maintenance.....	75,000
		Total for Ontario Law Reform Commission.....	155,000
212		<b>Board of Negotiation</b>	
	1	Administrative expenses.....	80,000
		Salaries.....	\$52,000
		Travelling expenses.....	10,000
		Maintenance.....	18,000
		Total for Board of Negotiation.....	80,000
213		<b>Ontario Provincial Police</b>	
	1	Salaries.....	21,838,000
	2	Travelling expenses.....	964,000
	3	Maintenance.....	1,982,000
	4	Mobile Equipment—Purchase and Maintenance.....	3,196,000
	5	In-Service Training.....	50,000
	6	Radio Communicating System.....	306,000
	7	Salaries—Data Processing.....	40,000
	8	Maintenance—Data Processing.....	2,500
	9	Rental of Equipment—Data Processing.....	14,500
		Total for Ontario Provincial Police.....	28,393,000
		<b>Total Ordinary Expenditure.....</b>	<b>46,382,000</b>





III. — DEPARTMENT OF CIVIL SERVICE  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
301	Main Office.....	100,000		100,000
302	Position Administration.....	250,000		250,000
303	Recruitment and Examination.....	269,500		269,500
304	Training and Development.....	184,500		184,500
305	Administrative Services.....	210,500		210,500
306	Data Processing Services.....	131,000		131,000
307	Pay Research.....	101,500		101,500
308	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	37,500		37,500
309	Publications.....	79,000		79,000
310	Personnel Research.....	87,500		87,500
	<b>Grand Total.....</b>	<b>1,451,000</b>		<b>1,451,000</b>

## III. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
301		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	93,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	4,000
		Total for Main Office.....	100,000
302		<b>Position Administration</b>	
	1	Salaries.....	235,000
	2	Travelling expenses.....	9,500
	3	Maintenance.....	5,500
		Total for Position Administration.....	250,000
303		<b>Recruitment and Examination</b>	
	1	Salaries.....	198,500
	2	Travelling expenses.....	6,000
	3	Maintenance.....	8,000
	4	Publications and advertising.....	57,000
		Total for Recruitment and Examination.....	269,500
304		<b>Training and Development</b>	
	1	Salaries.....	72,500
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,500
	4	General training costs.....	32,000
	5	Administrative Trainee Program.....	75,000
		Total for Training and Development.....	184,500
305		<b>Administrative Services</b>	
	1	Salaries.....	176,000
	2	Travelling expenses.....	1,500
	3	Maintenance.....	33,000
		Total for Administrative Services.....	210,500
306		<b>Data Processing Services</b>	
	1	Salaries.....	88,500
	2	Travelling expenses.....	500
	3	Maintenance.....	10,000
	4	Equipment Rental.....	32,000
		Total for Data Processing Services.....	131,000

## III. — DEPARTMENT OF CIVIL SERVICE — Concluded

No. of Vote	No. of Item	SERVICE	Amount
307		<b>Pay Research</b>	\$
	1	Salaries.....	92,500
	2	Travelling expenses.....	5,500
	3	Maintenance.....	3,500
		Total for Pay Research.....	101,500
308		<b>Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards</b>	
	1	Salaries.....	24,500
	2	Travelling expenses.....	3,000
	3	Maintenance.....	2,500
	4	Honoraria.....	7,500
		Total for Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.....	37,500
309		<b>Publications</b>	
	1	Salaries.....	32,500
	2	Travelling expenses.....	2,000
	3	Maintenance.....	1,500
	4	Publications.....	43,000
		Total for Publications.....	79,000
310		<b>Personnel Research</b>	
	1	Salaries.....	79,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	5,500
		Total for Personnel Research.....	87,500
		<b>Total Ordinary Expenditure.....</b>	<b>1,451,000</b>





## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
401	Main Office.....	5,091,000	12,000	5,103,000
402	Economic Council.....	218,000		218,000
403	Office of Chief Economist.....	1,289,000		1,289,000
404	Ontario Development Agency.....	473,000		473,000
405	Ontario House.....	478,000		478,000
406	Trade and Industry Branch.....	1,713,000		1,713,000
407	Ontario Housing Corporation.....	2,391,000		2,391,000
		11,653,000	12,000	11,665,000
	<b>Capital Disbursements</b>			
408	Ontario Housing Corporation.....	9,750,000		9,750,000
		9,750,000		9,750,000
	<b>Grand Total.....</b>	<b>21,403,000</b>	<b>12,000</b>	<b>21,415,000</b>

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
401		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	440,000
	2	Travelling expenses.....	48,000
	3	Maintenance.....	64,000
	4	Postage—entire department.....	30,000
	5	Grants.....	159,000
		To University of Toronto toward preparation of Geo- graphical Atlas of Ontario.....	\$ 7,000
		To aid Regional Development Associations.....	150,000
		To assist Association Internationale des Etudiants en Sciences Economiques et Commerciales.....	2,000
	6	Grant to Ontario Research Foundation to be paid in amounts as may be authorized by the Minister.....	760,000
	7	Advertising, films, conferences, special services and publications arising therefrom.....	840,000
	8	Costs of participation in the Canadian Universal and International Exhibition of 1967.....	2,750,000
			5,091,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	5,103,000
402		<b>Economic Council</b>	
	1	Salaries.....	68,000
	2	Travelling expenses.....	10,000
	3	Maintenance, including allowances, fees, conferences, research and special studies.....	140,000
		Total for Economic Council.....	218,000
403		<b>Office of Chief Economist</b>	
	1	Salaries.....	769,000
	2	Travelling expenses.....	43,000
	3	Maintenance.....	91,000
	4	Publication of reports and expenses in connection thereof.....	101,000
	5	Cost of administering the Ontario Advisory Committee on Confederation.....	50,000
		<b>Data Processing</b>	
	6	Salaries.....	70,000
	7	Travelling expenses.....	5,000
	8	Maintenance.....	46,000
	9	Purchase and rental of equipment—Data Processing.....	114,000
		Total for Office of Chief Economist.....	1,289,000

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
404		<b>Ontario Development Agency</b>	<b>\$</b>
	1	Salaries.....	387,000
	2	Travelling expenses.....	31,000
	3	Maintenance including per diem allowances, fees and general operating expenses.....	55,000
		Total for Ontario Development Agency.....	473,000
405		<b>Ontario House</b>	
	1	Salaries.....	226,000
	2	Travelling expenses.....	37,000
	3	Maintenance including rent and rates, allowances, and general operating expenses.....	215,000
		Total for Ontario House.....	478,000
406		<b>Trade and Industry Branch</b>	
	1	Salaries.....	580,000
	2	Travelling expenses.....	99,000
	3	Maintenance.....	84,000
	4	United States Offices: administration expenses, including salaries, allowances, travelling expenses and general maintenance.....	164,000
	5	European Offices: administration expenses, including salaries, allowances, travelling expenses and general maintenance.....	160,000
	6	Cost of conducting sales missions, international trade fairs and exhibitions, export clinics, manufacturing opportunity shows, expenses for special projects and services including the Women's Advisory Committee.....	626,000
		Total for Trade and Industry Branch.....	1,713,000
407		<b>Ontario Housing Corporation</b>	
	1	Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation.....	2,217,000
	2	Rent Certificate Scheme.....	4,000
	3	Grants to assist non-profit Limited Dividend Housing Companies and other groups constructing non-profit low rental housing accommodation for the physically handicapped and families of low income.....	130,000
	4	Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	40,000
		Total for Ontario Housing Corporation.....	2,391,000
		<b>Total Ordinary Expenditure.....</b>	<b>11,665,000</b>

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
408	1	<b>CAPITAL DISBURSEMENTS</b>	\$
		<b>Ontario Housing Corporation</b>	
		Advances for projects under The Ontario Housing Corporation Act	9,750,000
		Total for Ontario Housing Corporation . . . . .	9,750,000
		<b>Total Capital Disbursements . . . . .</b>	<b>9,750,000</b>

V. — DEPARTMENT OF EDUCATION

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
501	Main Office .....	949,000	12,000	961,000
502	Departmental Business Administration Branch.....	1,262,000		1,262,000
503	School Business Administration Branch.....	309,000		309,000
504	Education Data Centre .....	385,000		385,000
505	Personnel Branch .....	177,000		177,000
506	Information Branch .....	306,000		306,000
507	Program Branch .....	13,184,000		13,184,000
508	Teacher Education Branch .....	7,092,000		7,092,000
509	Special Schools and Services Branch .....	7,319,000		7,319,000
510	Technological and Trades Training Branch ..	9,932,000		9,932,000
511	Youth Branch .....	136,000		136,000
512	Provincial Library Service .....	180,000		180,000
513	Ontario's Fitness Program .....	200,000		200,000
514	Federal-Provincial Agreements .....	75,000,000		75,000,000
515	Legislative Grants, etc .....	400,908,000		400,908,000
516	Miscellaneous Grants .....	1,314,000		1,314,000
517	Grants to Ontario Colleges of Education....	4,180,000		4,180,000
518	Grant to Ryerson Polytechnical Institute....	14,937,000		14,937,000
519	Grants to Colleges of Applied Arts and Technology .....	12,400,000		12,400,000
520	Grant to the Ontario Institute for Studies in Education .....	3,377,000		3,377,000
521	Teachers' Superannuation, etc .....	14,893,000	27,285,000	42,178,000
		568,440,000	27,297,000	595,737,000
	<b>Capital Disbursements</b>			
522	Student Aid Loans .....	100,000		100,000
	<b>Grand Total</b> .....	568,540,000	27,297,000	595,837,000



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
501		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	432,000
	2	Travelling expenses.....	50,000
	3	Maintenance.....	49,000
	4	Inter-Provincial Committee.....	5,000
	5	Conferences.....	30,000
	6	Grant re: Centennial Centre of Science and Technology.....	133,000
	7	Programs of Cultural Exchange.....	250,000
			949,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	961,000
502		<b>Departmental Business Administration Branch</b>	
	1	Salaries.....	867,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	349,000
	4	Chest X-ray survey.....	100
	5	Litigation, legal services, etc.....	400
	6	Unemployment insurance.....	6,000
	7	Unforeseen and unprovided.....	5,500
	8	Workmen's Compensation Board—awards and costs.....	10,000
		Total for Departmental Business Administration Branch.....	1,262,000
503		<b>School Business Administration Branch</b>	
	1	Salaries.....	224,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	29,000
	4	Workshops and seminars.....	30,000
	5	Expenses of Consultative Committees in the Territorial Districts.....	10,000
		Total for School Business Administration Branch.....	309,000
		<b>Office of the Director</b>	
		Salaries.....	\$ 62,000
		Travelling expenses.....	6,000
		Maintenance.....	10,000
		Expenses of Consultative Committees in the Territorial Districts.....	10,000
			88,000
		<b>School Planning and Building Research</b>	
		Salaries.....	\$ 94,000
		Travelling expenses.....	8,000
		Maintenance.....	11,700
		Workshops and seminars.....	30,000
			143,700

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
503		<b>School Business Administration Branch—Continued</b>	\$
		School Plant Approvals	
		Salaries.....	\$ 68,000
		Travelling expenses.....	2,000
		Maintenance.....	7,300
			77,300
504		<b>Education Data Centre</b>	
	1	Salaries.....	197,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	183,000
		Total for Education Data Centre.....	385,000
505		<b>Personnel Branch</b>	
	1	Salaries.....	123,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	10,000
	4	Staff Development and Training—travelling, services, etc.....	40,000
		Total for Personnel Branch.....	177,000
506		<b>Information Branch</b>	
	1	Salaries.....	90,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	18,000
	4	Exhibits and displays.....	55,000
	5	Films and television.....	45,000
	6	Publications and newsletters.....	74,000
	7	Reports.....	20,000
		Total for Information Branch.....	306,000
507		<b>Program Branch</b>	
	1	Salaries.....	7,903,000
	2	Travelling expenses.....	664,000
	3	Maintenance.....	910,000
	4	Inspection of Indian Schools—services and travelling expenses....	4,000
	5	Radio broadcasts.....	52,000
	6	Films—purchases, repairs, etc.....	365,000
	7	Educational Television for Ontario Schools—services, etc.....	1,114,000
	8	Centennial Youth Travel Program.....	50,000
	9	Physical Education Services and Development—services, travelling expenses, etc.....	13,000
	10	Revision of Courses—services, travelling, etc.....	119,000
	11	Scholarships to residents of Ontario for study outside Ontario....	8,000
	12	Departmental examinations.....	1,860,000
	13	Text-books for pupils with defective sight.....	5,000
	14	Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario.....	117,000
		Total for Program Branch.....	13,184,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
507		<b>Program Branch—Continued</b>	\$
		Office of the Director	
		Salaries.....\$ 25,000	
		Travelling expenses..... 3,000	
		Maintenance..... 3,000	
			<u>31,000</u>
		Curriculum Division	
		Salaries.....\$1,115,000	
		Travelling expenses..... 85,000	
		Maintenance..... 421,000	
		Radio broadcasts..... 52,000	
		Films—purchases, repairs, etc..... 365,000	
		Educational Television for Ontario Schools—services, etc..... 1,114,000	
		Physical Education Services and Development— services, travelling expenses, etc..... 13,000	
		Revision of Courses—services, travelling, etc..... 119,000	
		Expenses of the Provincial Committee on the Aims and Objectives of Education in Ontario..... 117,000	
			<u>3,401,000</u>
		Supervision Division	
		Salaries.....\$6,358,000	
		Travelling expenses..... 572,000	
		Maintenance..... 321,000	
		Inspection of Indian Schools—services and travelling expenses..... 4,000	
		Centennial Youth Travel Program..... 50,000	
		Text-books for pupils with defective sight..... 5,000	
			<u>7,310,000</u>
		Registrar's Division	
		Salaries.....\$ 405,000	
		Travelling expenses..... 4,000	
		Maintenance..... 165,000	
		Scholarships to residents of Ontario for study outside Ontario..... 8,000	
		Departmental examinations..... 1,860,000	
			<u>2,442,000</u>

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		<b>Teacher Education Branch</b>	<b>\$</b>
	1	Salaries.....	4,665,000
	2	Travelling expenses.....	47,000
	3	Maintenance.....	421,000
	4	Recruitment and selection expenses.....	10,000
	5	Medical examination expenses.....	3,000
	6	Practice teaching expenses.....	955,000
	7	Students' board and travelling expenses.....	67,000
	8	Advisory services for beginning teachers.....	4,000
	9	Summer courses for teachers.....	916,000
	10	Integrated Course for teachers with degrees.....	4,000
		Total for Teacher Education Branch.....	7,092,000
		<b>Office of the Director</b>	
		Salaries.....	\$ 92,000
		Travelling expenses.....	8,000
		Maintenance.....	28,000
		Recruitment and selection expenses.....	10,000
		Medical examination expenses.....	3,000
			141,000
		<b>Professional Development Division</b>	
		Salaries.....	\$ 60,000
		Travelling expenses.....	9,000
		Maintenance.....	16,100
		Advisory services for beginning teachers.....	4,000
		Summer courses for teachers.....	916,000
			1,005,100
		<b>Hamilton Teachers' College</b>	
		Salaries.....	\$ 474,000
		Travelling expenses.....	3,000
		Maintenance.....	50,000
		Practice teaching expenses.....	94,600
			621,600
		<b>Lakehead Teachers' College</b>	
		Salaries.....	\$ 192,000
		Travelling expenses.....	2,900
		Maintenance.....	18,000
		Practice teaching expenses.....	25,500
		Students' travelling expenses.....	1,000
			239,400

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		<b>Teacher Education Branch—Continued</b>	<b>\$</b>
		Lakeshore Teachers' College	
		Salaries.....	\$ 557,000
		Travelling expenses.....	2,500
		Maintenance.....	40,000
		Practice teaching expenses.....	131,500
			731,000
		London Teachers' College	
		Salaries.....	\$ 442,000
		Travelling expenses.....	2,100
		Maintenance.....	34,400
		Practice teaching expenses.....	90,300
		Integrated Course for teachers with degrees.....	4,000
			572,800
		North Bay Teachers' College	
		Salaries.....	\$ 283,000
		Travelling expenses.....	2,400
		Maintenance.....	19,000
		Practice teaching expenses.....	48,800
		Students' travelling expenses.....	2,000
			355,200
		Ottawa Teachers' College	
		Salaries.....	\$ 471,000
		Travelling expenses.....	3,000
		Maintenance.....	36,500
		Practice teaching expenses.....	86,500
			597,000
		Peterborough Teachers' College	
		Salaries.....	\$ 260,000
		Travelling expenses.....	1,600
		Maintenance.....	18,000
		Practice teaching expenses.....	49,500
			329,100
		St. Catharines Teachers' College	
		Salaries.....	\$ 139,000
		Travelling expenses.....	1,500
		Maintenance.....	35,000
		Practice teaching expenses.....	33,000
			208,500



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		<b>Teacher Education Branch—Continued</b>	<b>\$</b>
		Stratford Teachers' College	
		Salaries.....	\$ 266,000
		Travelling expenses.....	2,000
		Maintenance.....	20,000
		Practice teaching expenses.....	55,000
			343,000
		Sudbury Teachers' College	
		Salaries.....	\$ 105,000
		Travelling expenses.....	2,500
		Maintenance.....	13,000
		Practice teaching expenses.....	29,500
		Students' board and travelling expenses.....	28,000
			178,000
		Toronto Teachers' College	
		Salaries.....	\$ 840,000
		Travelling expenses.....	2,500
		Maintenance.....	55,500
		Practice teaching expenses.....	218,500
			1,116,500
		University of Ottawa Teachers' College	
		Salaries.....	\$ 199,000
		Travelling expenses.....	2,200
		Maintenance.....	11,500
		Practice teaching expenses.....	43,500
		Students' board and travelling expenses.....	36,000
			292,200
		Windsor Teachers' College	
		Salaries.....	\$ 285,000
		Travelling expenses.....	1,800
		Maintenance.....	26,000
		Practice teaching expenses.....	48,800
			361,600
509		<b>Special Schools and Services Branch</b>	
	1	Salaries.....	4,780,000
	2	Travelling expenses.....	100,000
	3	Maintenance.....	1,290,000
	4	Educational services for the handicapped for whom no other provision can be made.....	50,000
	5	Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario.....	30,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Special Schools and Services Branch—Continued</b>	\$
	6	Revision of Correspondence Courses—services, expenses, etc. ....	35,000
	7	Marking and evaluating correspondence lessons—services, etc. ....	700,000
	8	Camps—development and maintenance. ....	24,500
	9	Camps—operation, services, supplies, etc. ....	117,500
	10	Community Programs Field Services—travelling, office expenses, etc. ....	58,500
	11	Radio and visual aids for Community Programs—services, expenses, etc. ....	2,000
	12	Community Programs, publications and publicity. ....	9,500
	13	Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc. ....	113,000
	14	Rural Community Night Schools—services, travelling expenses, etc. ....	8,000
	15	Arts and Crafts—development expenses. ....	1,000
		Total for Special Schools and Services Branch. ....	7,319,000
		<b>Office of the Director</b>	
		Salaries. ....	\$ 72,000
		Travelling expenses. ....	5,000
		Maintenance. ....	9,900
		Educational services for the handicapped for whom no other provision can be made. ....	50,000
		Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario	30,000
			166,900
		<b>Schools for Retarded Children Division</b>	
		Salaries. ....	\$ 604,000
		Travelling expenses. ....	34,800
		Maintenance. ....	49,600
			688,400
		<b>Correspondence Courses</b>	
		Salaries. ....	\$ 426,000
		Travelling expenses. ....	4,000
		Maintenance. ....	401,000
		Revision of courses—services, expenses, etc. ....	35,000
		Marking and evaluating correspondence lessons— services, etc. ....	700,000
			1,566,000
		<b>Ontario School for the Blind, Brantford</b>	
		Salaries. ....	\$ 804,000
		Travelling expenses. ....	3,700
		Maintenance. ....	132,000
			939,700

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Special Schools and Services Branch—Continued</b>	\$
		Ontario School for the Deaf, Belleville	
		Salaries.....	\$1,275,000
		Travelling expenses.....	14,300
		Maintenance.....	334,000
			<u>1,623,300</u>
		Ontario School for the Deaf, Milton	
		Salaries.....	\$1,162,000
		Travelling expenses.....	9,200
		Maintenance.....	350,800
			<u>1,522,000</u>
		Community Programs Division	
		Salaries.....	\$ 399,000
		Travelling expenses.....	25,000
		Maintenance.....	12,700
		Community Programs Field Services—travelling, office expenses, etc.....	58,500
		Radio and visual aids for Community Programs— services, expenses, etc.....	2,000
		Community Programs, publications and publicity....	9,500
		Leadership Training Courses and Conferences, etc.— services, travelling expenses, etc.....	113,000
		Rural Community Night Schools—services, travelling expenses, etc.....	8,000
		Arts and crafts—development expenses.....	1,000
			<u>628,700</u>
		Leadership Camps	
		Salaries.....	\$ 38,000
		Travelling expenses.....	4,000
		Camps—development and maintenance.....	24,500
		Camps—operation, services, supplies, etc.....	117,500
			<u>184,000</u>
510		<b>Technological and Trades Training Branch</b>	
	1	Salaries.....	6,802,000
	2	Travelling expenses.....	144,000
	3	Maintenance.....	742,000
	4	Instructional supplies.....	792,000
	5	Cafeteria supplies.....	114,000
	6	Purchase of equipment.....	938,000
	7	Provision for new courses—salaries, travelling expenses, main- tenance, supplies, equipment, etc.....	400,000
			<u>9,932,000</u>
		Total for Technological and Trades Training Branch.....	

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
510		<b>Technological and Trades Training Branch—Continued</b>	<b>\$</b>
		Office of the Director	
		Salaries.....	\$ 418,000
		Travelling expenses.....	109,700
		Maintenance.....	59,300
			<hr/> 587,000
		Provincial Institute of Mining, Haileybury	
		Salaries.....	\$ 138,000
		Travelling expenses.....	1,400
		Maintenance.....	11,000
		Instructional supplies.....	4,500
		Purchase of equipment.....	17,500
			<hr/> 172,400
		Hamilton Institute of Technology, Hamilton	
		Salaries.....	\$ 496,000
		Travelling expenses.....	1,800
		Maintenance.....	31,000
		Instructional supplies.....	19,000
		Purchase of equipment.....	57,000
			<hr/> 604,800
		Eastern Ontario Institute of Technology, Ottawa	
		Salaries.....	\$ 743,000
		Travelling expenses.....	2,000
		Maintenance.....	62,000
		Instructional supplies.....	39,000
		Purchase of equipment.....	88,000
			<hr/> 934,000
		Northern Ontario Institute of Technology, Kirkland Lake	
		Salaries.....	\$ 368,000
		Travelling expenses.....	3,000
		Maintenance.....	33,500
		Instructional supplies.....	26,000
		Purchase of equipment.....	50,000
			<hr/> 480,500
		Western Ontario Institute of Technology, Windsor	
		Salaries.....	\$ 410,000
		Travelling expenses.....	1,500
		Maintenance.....	28,900
		Instructional supplies.....	23,000
		Purchase of equipment.....	40,000
			<hr/> 503,400

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
510		<b>Technological and Trades Training Branch—Continued</b>	\$
		Provincial Institute of Trades, Toronto	
		Salaries.....	\$1,441,000
		Travelling expenses.....	2,000
		Maintenance.....	142,300
		Instructional supplies.....	235,000
		Cafeteria supplies.....	65,000
		Purchase of equipment.....	199,000
			<u>2,084,300</u>
		Provincial Institute of Automotive and Allied Trades, Toronto	
		Salaries.....	\$ 622,000
		Travelling expenses.....	2,000
		Maintenance.....	51,500
		Instructional supplies.....	50,000
		Purchase of equipment.....	40,000
			<u>765,500</u>
		Provincial Institute of Trades and Occupations, Toronto	
		Salaries.....	\$ 315,000
		Travelling expenses.....	2,600
		Maintenance.....	39,200
		Instructional supplies.....	58,000
		Purchase of equipment.....	65,600
		Provision for new courses—salaries, travelling expenses, maintenance, supplies, equipment, etc.....	400,000
			<u>880,400</u>
		Ontario Vocational Centre, London	
		Salaries.....	\$ 683,000
		Travelling expenses.....	5,000
		Maintenance.....	98,500
		Instructional supplies.....	96,400
		Purchase of equipment.....	149,600
			<u>1,032,500</u>
		Ontario Vocational Centre, Ottawa	
		Salaries.....	\$ 658,000
		Travelling expenses.....	6,500
		Maintenance.....	93,500
		Instructional supplies.....	126,700
		Cafeteria supplies.....	1,000
		Purchase of equipment.....	105,300
			<u>991,000</u>



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
510		<b>Technological and Trades Training Branch—Continued</b>	\$
		Ontario Vocational Centre, Sault Ste. Marie	
		Salaries.....	\$ 510,000
		Travelling expenses.....	6,500
		Maintenance.....	91,300
		Instructional supplies.....	114,400
		Cafeteria supplies.....	48,000
		Purchase of equipment.....	126,000
			896,200
511		<b>Youth Branch</b>	
	1	Salaries.....	52,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	3,000
	4	Surveys, investigations, etc.—services, expenses, etc.....	75,000
		Total for Youth Branch.....	136,000
512		<b>Provincial Library Service</b>	
	1	Salaries.....	103,000
	2	Travelling expenses.....	9,000
	3	Maintenance.....	54,000
	4	Ontario Library Review—publishing, distributing, etc.....	10,000
	5	Library Institutes—travelling expenses of experts and delegates...	3,000
	6	Library Training Schools—rental, allowances to librarians, etc....	1,000
		Total for Provincial Library Service.....	180,000
513		<b>Ontario's Fitness Program</b>	
	1	Ontario's Fitness Program—services, expenses, grants, etc.....	200,000
		Total for Ontario's Fitness Program.....	200,000
514		<b>Federal-Provincial Agreements</b>	
	1	Various programs, services, expenses, etc.....	15,000,000
	2	To construct and equip additional vocational units for School Boards, etc.....	60,000,000
		Total for Federal-Provincial Agreements.....	75,000,000
515		<b>Legislative Grants, Etc.</b>	
	1	General Legislative Grants.....	383,440,000
		Elementary Schools.....	\$237,558,000
		Secondary Schools.....	145,882,000
	2	Cost of education of non-resident pupils, etc.....	7,600,000
		Elementary Schools.....	\$ 296,000
		Secondary Schools.....	7,304,000
	3	Assistance in payment of cost of education of retarded children...	3,150,000
	4	Special capital grants for school accommodation for retarded children.....	250,000
	5	Cost of education of deaf children in day classes operated by school boards.....	225,000
	6	Public Libraries.....	5,000,000

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>Legislative Grants, Etc.—Continued</b>	<b>\$</b>
515	7	Programs of Recreation .....	1,158,000
	8	Non-Profit Camps .....	85,000
		Total for Legislative Grants, Etc.....	400,908,000
516		<b>Miscellaneous Grants</b>	
	1	Miscellaneous Grants .....	1,314,000
		Air Cadet League of Canada.....\$ 3,000	
		Art Gallery of Toronto.....6,000	
		Association canadienne-francaise d'education d'Ontario.....2,500	
		Associated Secondary School Boards of Ontario.....250	
		Boy Scouts Association.....15,000	
		Boys' Clubs of Canada.....5,000	
		Canadian Association for Adult Education.....10,000	
		Canadian Education Association.....34,000	
		Canadian Library Association.....2,000	
		Canadian Mathematical Congress.....1,000	
		Canadian National Institute for the Blind.....100,000	
		Champlain Society.....5,000	
		Commonwealth League for Education Exchange....600	
		Consumers Association of Canada.....2,000	
		English Catholic Education Association of Ontario..2,500	
		Federation of Catholic Parent-Teacher Associations..1,000	
		Frontier College.....7,500	
		Institut canadien-francais d'Ottawa.....500	
		Institute of Public Administration of Canada.....5,000	
		L'Association canadienne des Educateurs de Langue francaise.....1,500	
		L'Association des commissions des ecoles bilingues d'Ontario.....250	
		Navy League of Canada.....2,500	
		Northern Ontario Public and Secondary School Trustees' Association.....250	
		Ontario Curriculum Institute.....25,000	
		Ontario Educational Association.....10,000	
		Ontario Federation of Home and School Associations3,000	
		Ontario Federation of School Athletic Associations..10,000	
		Ontario Girl Guides Association.....15,000	
		Ontario Institute of Painters.....1,000	
		Ontario Library Association.....1,000	
		Ontario School Trustees' and Ratepayers' Association4,500	
		Ontario School Trustees' Council.....11,250	
		Ontario Separate School Trustees' Association.....250	
		Ontario Society for Crippled Children.....6,000	
		Ontario Temperance Federation.....2,500	
		Ontario Urban and Rural School Trustees' Association250	
		Province of Ontario Council for the Arts.....700,000	
		Public School Trustees' Association.....3,500	
		United Nations Association in Canada.....3,500	
		Visites inter-provinciales.....4,000	
		Workers' Educational Association.....6,000	
		Miscellaneous (to be paid as may be directed by the Minister).....299,900	
		Total for Miscellaneous Grants.....	1,314,000

## V. — DEPARTMENT OF EDUCATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
517		<b>Grants to Ontario Colleges of Education</b>	<b>\$</b>
	1	Ontario College of Education, Toronto.....	2,313,000
	2	Althouse College of Education, London.....	1,736,000
	3	McArthur College of Education, Kingston.....	131,000
		Total for Grants to Ontario Colleges of Education.....	4,180,000
518		<b>Grant to Ryerson Polytechnical Institute</b>	
	1	Grant to Ryerson Polytechnical Institute.....	14,937,000
		Total for Grant to Ryerson Polytechnical Institute.....	14,937,000
519		<b>Grants to Colleges of Applied Arts and Technology</b>	
	1	Grants to Colleges of Applied Arts and Technology.....	12,400,000
		Total for Grants to Colleges of Applied Arts and Technology..	12,400,000
520		<b>Grant to the Ontario Institute for Studies in Education</b>	
	1	Grant to the Ontario Institute for Studies in Education.....	3,377,000
		Total for Grant to the Ontario Institute for Studies in Education	3,377,000
521		<b>Teachers' Superannuation, Etc.</b>	
	1	Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council).....	4,000
	2	Payment on unfunded liability of the Teachers' Superannuation Fund.....	14,889,000
	S	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	27,285,000
		Total for Teachers' Superannuation, Etc.....	42,178,000
		<b>Total Ordinary Expenditure.....</b>	<b>595,737,000</b>

No. of Vote	No. of Item	SERVICE	Amount
522	1	<b>CAPITAL DISBURSEMENTS</b>	<b>\$</b>
		Student Aid Loans.....	100,000
		<b>Total Capital Disbursements.....</b>	<b>100,000</b>

**VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT**  
**SUMMARY**

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
601	Main Office.....	362,000	12,000	374,000
602	Energy Branch.....	796,000		796,000
603	Ontario Energy Board.....	114,000		114,000
604	Conservation Authorities Branch.....	1,985,000		1,985,000
605	Ontario Water Resources Commission— Operations.....	6,217,000		6,217,000
606	Ontario Water Resources Commission— Data Processing.....	53,000		53,000
607	Water Management Program.....	400,000		400,000
		9,927,000	12,000	9,939,000
	<b>Capital Disbursements</b>			
S	Main Office.....		990,000	990,000
608	Conservation Authorities Branch.....	8,715,000		8,715,000
609	Hydro-Electric Power Commission of Ontario	3,900,000		3,900,000
610	Ontario Water Resources Commission.....	35,000,000		35,000,000
611	Water Management Program.....	5,550,000		5,550,000
		53,165,000	990,000	54,155,000
	<b>Grand Total.....</b>	<b>63,092,000</b>	<b>1,002,000</b>	<b>64,094,000</b>



## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
601		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	180,500
	2	Travelling expenses.....	9,000
	3	Maintenance.....	35,000
	4	Special investigations and reports.....	5,000
	5	Board of Arbitration.....	3,000
	6	Advertising, exhibits, conferences.....	39,000
	7	Educational and training costs.....	5,000
	8	Removal expenses of officials.....	3,500
	9	Grant to Canadian Standards Association.....	2,000
	10	Grant to University of Toronto re Great Lakes Institute.....	80,000
			<hr/>
			362,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	<hr/>
			374,000
602		<b>Energy Branch</b>	
	1	Salaries.....	463,500
	2	Travelling expenses.....	109,500
	3	Maintenance.....	73,000
	4	Abandoned Works Fund.....	150,000
			<hr/>
		Total for Energy Branch.....	796,000
		<b>Administration</b>	
		Salaries.....	\$ 56,500
		Travelling expenses.....	4,000
		Maintenance.....	31,500
			<hr/>
			92,000
		<b>Utilization Inspection</b>	
		Salaries.....	\$ 279,500
		Travelling expenses.....	89,000
		Maintenance.....	19,000
			<hr/>
			387,500
		<b>Drilling and Production</b>	
		Salaries.....	\$ 127,500
		Travelling expenses.....	16,500
		Maintenance.....	22,500
		Abandoned Works Fund.....	150,000
			<hr/>
			316,500



## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
603		<b>Ontario Energy Board</b>	\$
	1	Salaries.....	97,000
	2	Travelling expenses.....	4,500
	3	Maintenance.....	4,500
	4	Hearing costs.....	8,000
		Total for Ontario Energy Board.....	114,000
604		<b>Conservation Authorities Branch</b>	
	1	Salaries.....	468,500
	2	Travelling expenses.....	42,500
	3	Maintenance.....	30,500
	4	River Valley Conservation Surveys: wages and expenses, aerial surveys and river gauging, preparation and production of maps..	144,500
	5	Grants to Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Section 42, as amended 1961-62).....	850,000
		<b>General Administration</b>	
		Personnel services.....	\$ 323,000
		Travelling expenses and Members' Allowances.....	92,000
		Equipment purchases.....	69,750
		Material and supplies.....	60,750
		Rent and utilities.....	50,000
		Miscellaneous.....	47,000
		Taxes.....	74,000
			716,500
		<b>Conservation Services</b>	
		Forest.....	\$ 19,000
		Land Use.....	8,500
		Parks and Conservation.....	32,500
		Fish and Wildlife.....	4,000
		Water Control.....	7,250
		Conservation Information and Education.....	62,250
			133,500
	6	Grants to Conservation Authorities for the operation and maintenance of water control structures.....	99,000
	7	Grants to Municipalities for Municipal Camping Areas (The Parks Assistance Act, R.S.O. 1960, Section 3).....	350,000
		Total for Conservation Authorities Branch.....	1,985,000

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
605		<b>Ontario Water Resources Commission—Operations</b>	<b>\$</b>
	1	Salaries.....	4,151,500
	2	Travelling expenses.....	435,300
	3	Maintenance.....	1,033,900
	4	Equipment.....	406,800
	5	Great Lakes Water Quality Research.....	35,000
	6	Engineering Studies.....	150,000
	7	Contingencies.....	4,500
		<b>Total for Ontario Water Resources Commission—Operations..</b>	<b>6,217,000</b>
		<b>Administration</b>	
		Salaries.....	\$ 801,600
		Travelling expenses.....	34,700
		Maintenance.....	254,600
		Equipment.....	39,100
			<u>\$1,130,000</u>
		<b>Finance</b>	
		Salaries.....	\$ 360,400
		Travelling expenses.....	5,900
		Maintenance.....	112,500
		Equipment.....	30,200
			<u>509,000</u>
		<b>Project Development</b>	
		Salaries.....	\$ 145,000
		Travelling expenses.....	17,400
		Maintenance.....	2,800
		Equipment.....	7,400
			<u>172,600</u>
		<b>Construction</b>	
		Salaries.....	\$ 235,800
		Travelling expenses.....	34,000
		Maintenance.....	5,000
		Equipment.....	30,500
			<u>305,300</u>
		<b>Plant Operations</b>	
		Salaries.....	\$ 359,100
		Travelling expenses.....	61,200
		Maintenance.....	6,900
		Equipment.....	12,600
			<u>439,800</u>

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
605		<b>Ontario Water Resources Commission—Continued</b>	\$
		Laboratories	
		Salaries.....	\$ 547,300
		Travelling expenses.....	25,600
		Maintenance.....	249,600
		Equipment.....	63,300
			885,800
		Research	
		Salaries.....	\$ 216,000
		Travelling expenses.....	15,000
		Maintenance.....	12,500
		Equipment.....	22,400
			265,900
		Sanitary Engineering	
		Salaries.....	\$ 650,600
		Travelling expenses.....	88,900
		Maintenance.....	23,400
		Equipment.....	31,800
			794,700
		Industrial Wastes	
		Salaries.....	\$ 239,300
		Travelling expenses.....	28,300
		Maintenance.....	3,700
		Equipment.....	13,100
			284,400
		Water Resources	
		Salaries.....	\$ 388,600
		Travelling expenses.....	71,900
		Maintenance.....	175,500
		Equipment.....	78,000
			714,000
		Great Lakes Water Quality Survey	
		Salaries.....	\$ 155,600
		Travelling expenses.....	27,200
		Maintenance.....	57,100
		Equipment.....	68,100
		Great Lakes Water Quality Research.....	35,000
			343,000

## VI. -- DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
605		<b>Ontario Water Resources Commission—Continued</b>	\$
		Northern Ontario Water Resources Survey	
		Salaries.....	\$ 52,200
		Travelling expenses.....	25,200
		Maintenance.....	130,300
		Equipment.....	10,300
			218,000
		Engineering Studies.....	150,000
		Contingencies.....	4,500
			6,217,000
606		<b>Ontario Water Resources Commission—Data Processing</b>	
	1	Salaries.....	26,900
	2	Travelling expenses.....	600
	3	Maintenance.....	6,000
	4	Equipment rentals, etc.....	19,500
		Total for Ontario Water Resources Commission—Data Processing.	53,000
607		<b>Water Management Program</b>	
	1	To provide for grants for the construction of Farm Ponds and for the investigation and development of other water management programs.....	400,000
		<b>Total Ordinary Expenditure.....</b>	<b>9,939,000</b>

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	
S		<b>Main Office</b>	\$
	S	Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act).....	990,000
608		<b>Conservation Authorities Branch</b>	
	1	To provide for the Province's share of the costs of land development, engineering, flood control programs of the Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Sec. 42, as amended 1961-62).....	8,715,000
609		<b>Hydro-Electric Power Commission of Ontario</b>	
	1	To provide for the Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station as directed by the Lieutenant Governor in Council.....	3,900,000
610		<b>Ontario Water Resources Commission</b>	
	1	To provide for the construction of municipal projects and the installation of plant and equipment and expenses in connection therewith.....	10,000,000
	2	To provide for the construction of provincial projects and the installation of plant and equipment and expenses in connection therewith.....	25,000,000
		Total for Ontario Water Resources Commission.....	35,000,000
611		<b>Water Management Program</b>	
	1	To provide for the construction costs of projects as may be approved by the Lieutenant Governor in Council.....	5,550,000
		<b>Total Capital Disbursements.....</b>	<b>54,155,000</b>





VII. — DEPARTMENT OF HEALTH

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
701	Main Office.....	13,953,000	22,000	13,975,000
702	Public Health Administration Branch.....	2,796,000		2,796,000
703	Public Health Nursing Branch.....	91,000		91,000
704	Maternal and Child Health Branch.....	123,000		123,000
705	Dental Service Branch.....	86,000		86,000
706	Nursing Branch.....	461,000		461,000
707	Epidemiology Branch.....	926,000		926,000
708	Medical Rehabilitation Branch.....	486,000		486,000
709	Tuberculosis Prevention Branch.....	5,069,000		5,069,000
710	Industrial Hygiene Branch.....	1,627,000		1,627,000
711	Environmental Sanitation Branch.....	380,000		380,000
712	Laboratory Branch.....	3,992,000		3,992,000
713	Mental Health Branch.....	92,505,000		92,505,000
714	Medical Services Insurance Division.....	50,000,000		50,000,000
715	Ontario Hospital Services Commission.....	76,782,000		76,782,000
		249,277,000	22,000	249,299,000
	<b>Capital Disbursements</b>			
716	Ontario Hospital Services Commission.....	12,993,000		12,993,000
	<b>Grand Total</b> .....	262,270,000	22,000	262,292,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
701		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	1,091,600
	2	Travelling expenses.....	62,700
	3	Maintenance.....	172,900
		<b>Data Processing</b>	
	4	Salaries.....	60,000
	5	Travelling expenses.....	300
	6	Maintenance.....	51,000
	7	Medical and other research: services and expenses as authorized by the Minister.....	10,000
	8	Information and Publicity.....	84,500
		Salaries.....	\$ 34,000
		Travelling expenses.....	5,500
		Maintenance.....	45,000
			<u>84,500</u>
	9	Workmen's Compensation Board—awards and costs, excluding Mental Health Branch.....	6,000
	10	Health Service for Ontario Civil Service.....	216,000
		Salaries.....	\$ 198,000
		Travelling expenses.....	1,000
		Maintenance.....	17,000
			<u>216,000</u>
	11	Homes for Special Care.....	5,329,000
		Salaries.....	\$ 91,000
		Travelling expenses.....	25,000
		Maintenance.....	13,000
		Provincial aid under authority of The Homes for Special Care Act and regulations made thereunder..	5,200,000
			<u>5,329,000</u>
	12	Unemployment Insurance.....	2,000
	13	Workmen's Compensation Board—awards and costs in connection with tuberculosis contracted by an employee of The Department of Health.....	15,000
	14	Unforeseen and unprovided as may be directed by the Minister...	4,000
	15	Federal Health Grants—Operating Fund.....	500,000
		Grants:	
	16	Connaught Laboratories.....	15,250
	17	Ontario Society for Crippled Children.....	6,000
	18	County Councils carrying on School Medical Inspections, as approved by the Minister under the authority of The Public Health Act.....	30,000
	19	Registered Nurses' Association of Ontario, to further Nursing Education, as directed by the Minister.....	5,000
	20	Canadian Public Health Association.....	5,000
	21	Ontario Tuberculosis Association.....	5,000
	22	Bursaries for Medical and Dental Undergraduate Students and other Health Services Personnel (to be paid as may be directed by the Minister).....	500,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
701		<b>Main Office—Continued</b>	<b>\$</b>
		Grants—Continued	
	23	Canadian Association of Occupational Therapy, as may be authorized by the Minister.....	5,000
	24	Canadian Paraplegic Association.....	3,500
	25	Health League of Canada.....	2,500
	26	Canadian Mental Health Association.....	10,000
	27	Ontario Heart Foundation.....	150,000
	28	Ontario Chapter, Canadian Haemophilia Association.....	2,000
	29	Multiple Sclerosis Society of Canada.....	2,000
	30	Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister).....	3,200,000
	31	St. Elizabeth Visiting Nurses' Association.....	1,250
	32	Ontario Mental Health Foundation.....	450,000
	33	Canadian Red Cross Society.....	20,000
	34	Canadian Conference on Children.....	5,000
	35	The Canadian Arthritis and Rheumatism Society (Ontario Division).....	15,000
	36	To Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as may be authorized by the Minister)...	93,000
	37	University of Western Ontario— Faculty of Medicine.....	7,500
	38	Medical expenses and costs re disabilities attributable to the drug Thalidomide—in amounts as may be authorized by the Minister.....	25,000
	39	Costs and expenses of providing prescribed drugs and equipment for children suffering from cystic fibrosis—in amounts as may be authorized by the Minister.....	250,000
	40	Governors of the University of Toronto— Banting and Best Research Fund.....	20,000
	41	College of Nurses—to assist the Hospital Schools of Nursing inspection program—in amounts as may be authorized by the Minister.....	20,000
	42	Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister).....	1,500,000
			13,953,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Grants: Governors of the University of Toronto— Banting and Best Research Fund, S.O. 1923, Chap. 56.....	10,000
		Total for Main Office.....	13,975,000
702		<b>Public Health Administration Branch</b>	
	1	Salaries.....	193,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	48,000
	4	Special Health Services authorized by the Minister and Administrative Units for Public Health purposes under The Public Health Act, Section 35.....	2,500,000
	5	Special Training of Public Health Personnel, including Grants to Training Centres and other incidental expenses as may be authorized by the Minister.....	6,000
		Total for Public Health Administration Branch.....	2,796,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
703		<b>Public Health Nursing Branch</b>	<b>\$</b>
	1	Salaries.....	75,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	4,000
		Total for Public Health Nursing Branch.....	91,000
704		<b>Maternal and Child Health Branch</b>	
	1	Salaries.....	43,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,500
	4	Costs and expenses of Maternal and Child Health, under the authority of The Public Health Act.....	75,000
		Total for Maternal and Child Health Branch.....	123,000
705		<b>Dental Service Branch</b>	
	1	Salaries.....	33,000
	2	Travelling expenses.....	2,000
	3	Maintenance, including operation of travelling Dental Clinics.....	6,000
	4	Grants for School Dental Services.....	45,000
		Total for Dental Service Branch.....	86,000
706		<b>Nursing Branch</b>	
	1	Salaries.....	25,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	3,500
	4	Costs and expenses of training Certified Nursing Assistants.....	430,000
		Salaries.....\$ 223,000	
		Travelling expenses.....2,500	
		Maintenance.....204,500	
			430,000
		Total for Nursing Branch.....	461,000
707		<b>Epidemiology Branch</b>	
		<b>Communicable Disease Control</b>	
	1	Salaries.....	111,500
	2	Travelling expenses.....	12,000
	3	Maintenance.....	5,700
	4	Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses.....	750,000
		<b>Venereal Disease Control</b>	
	5	Salaries.....	21,000
	6	Travelling expenses.....	500
	7	Maintenance—including treatment of patients in clinics and hospitals, and payments to municipalities.....	5,300
	8	Grants for operation of clinics, etc.....	20,000
		Total for Epidemiology Branch.....	926,000



## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
708		<b>Medical Rehabilitation Branch</b>	<b>\$</b>
	1	Salaries.....	297,500
	2	Travelling expenses.....	57,000
	3	Maintenance.....	31,500
	4	Grants to Institutions and Rehabilitation Agencies to assist in rehabilitation programs, including training of personnel, as may be approved by the Lieutenant Governor in Council.....	100,000
		Total for Medical Rehabilitation Branch.....	486,000
709		<b>Tuberculosis Prevention Branch</b>	
	1	Salaries.....	352,500
	2	Travelling expenses.....	38,000
	3	Maintenance.....	78,000
	4	Tuberculosis Prevention Extension.....	120,000
		Transportation of indigents from unorganized territory or without municipal residence to and from Sanatoria and Pneumothorax Centres.....\$ 1,500	
		Burial of indigent patients and ex-patients from unorganized territory or without municipal residence.....	1,000
		Payment for pneumothorax treatments, X-rays; and medical supervision of persons receiving chemotherapy.....	80,000
		To assist in the establishment and operation of chest X-ray facilities in areas not now adequately served and subsidizing mass surveys and special examinations.....	4,000
		Board, lodging and medical care for indigent ex-patients of Sanatoria from unorganized territory or without municipal residence.....	200
		Clothing for indigent ex-patients of Sanatoria from unorganized territory or without municipal residence.....	800
		Expenses of proceedings under Section 51 of The Sanatoria for Consumptives Act.....	500
		Free Tuberculin and Biologicals.....	31,000
		Miscellaneous.....	1,000
			120,000
	5	Grants to Sanatoria under the authority of The Sanatoria for Consumptives Act and regulations made thereunder.....	4,200,000
	6	Maintenance of patients (Ontario Residents in Sanatoria in other Provinces).....	20,000
		<b>Tuberculosis Prevention Clinics</b>	
	7	Salaries.....	177,500
	8	Travelling expenses.....	14,000
	9	Maintenance.....	69,000
		<b>Belleville</b>	
		Salaries.....\$ 40,000	
		Travelling expenses.....	2,000
		Maintenance.....	11,000
			53,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
709		<b>Tuberculosis Prevention Clinics—Continued</b>	\$
		<b>Kirkland Lake</b>	
		Salaries.....	\$ 2,500
		Travelling expenses.....	300
		Maintenance.....	2,000
			4,800
		<b>Lindsay</b>	
		Salaries.....	\$ 20,000
		Travelling expenses.....	3,500
		Maintenance.....	6,000
			29,500
		<b>North Bay</b>	
		Salaries.....	\$ 45,000
		Travelling expenses.....	4,300
		Maintenance.....	23,000
			72,300
		<b>Ottawa</b>	
		Salaries.....	\$ 53,400
		Travelling expenses.....	3,200
		Maintenance.....	10,000
			66,600
		<b>Sudbury</b>	
		Salaries.....	\$ 3,600
		Travelling expenses.....	100
		Maintenance.....	8,000
			11,700
		<b>Timmins</b>	
		Salaries.....	\$ 13,000
		Travelling expenses.....	600
		Maintenance.....	9,000
			22,600
		<b>Total for Tuberculosis Prevention Branch.....</b>	<b>5,069,000</b>
710		<b>Industrial Hygiene Branch</b>	
	1	Salaries.....	962,000
	2	Travelling expenses.....	87,600
	3	Maintenance.....	377,400
	4	Grants to assist Local Boards of Health re air pollution control programs as directed by the Lieutenant Governor in Council, or in accordance with Sec. 2 of The Air Pollution Control Act.....	200,000
		<b>Total for Industrial Hygiene Branch.....</b>	<b>1,627,000</b>

VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
711		<b>Environmental Sanitation Branch</b>	<b>\$</b>
	1	Salaries.....	303,000
	2	Travelling expenses.....	58,000
	3	Maintenance.....	19,000
		<b>Total for Environmental Sanitation Branch.....</b>	<b>380,000</b>
712		<b>Laboratory Branch</b>	
	1	Salaries.....	2,968,000
	2	Travelling expenses.....	14,000
	3	Maintenance.....	850,000
		<b>Central Laboratory</b>	
		Salaries.....	\$1,935,000
		Travelling expenses.....	8,500
		Maintenance.....	599,000
			2,542,500
		<b>Fort William Laboratory</b>	
		Salaries.....	\$ 95,000
		Travelling expenses.....	600
		Maintenance.....	21,000
			116,600
		<b>Kenora Laboratory</b>	
		Salaries.....	\$ 40,000
		Travelling expenses.....	500
		Maintenance.....	14,000
			54,500
		<b>Kingston Laboratory</b>	
		Salaries.....	\$ 87,000
		Travelling expenses.....	300
		Maintenance.....	15,000
			102,300
		<b>London Laboratory</b>	
		Salaries.....	\$ 108,000
		Travelling expenses.....	400
		Maintenance.....	24,000
			132,400
		<b>North Bay Laboratory</b>	
		Salaries.....	\$ 75,000
		Travelling expenses.....	300
		Maintenance.....	18,000
			93,300

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
712		<b>Branch Laboratories—Continued</b>	<b>\$</b>
		<b>Orillia Laboratory</b>	
		Salaries.....	\$ 75,000
		Travelling expenses.....	400
		Maintenance.....	16,000
			91,400
		<b>Ottawa Laboratory</b>	
		Salaries.....	\$ 137,000
		Travelling expenses.....	800
		Maintenance.....	33,000
			170,800
		<b>Palmerston Laboratory</b>	
		Salaries.....	\$ 22,000
		Travelling expenses.....	300
		Maintenance.....	18,000
			40,300
		<b>Peterborough Laboratory</b>	
		Salaries.....	\$ 90,000
		Travelling expenses.....	500
		Maintenance.....	28,000
			118,500
		<b>Sault Ste. Marie Laboratory</b>	
		Salaries.....	\$ 55,000
		Travelling expenses.....	400
		Maintenance.....	12,000
			67,400
		<b>Timmins Laboratory</b>	
		Salaries.....	\$ 45,000
		Travelling expenses.....	300
		Maintenance.....	11,000
			56,300
		<b>Windsor Laboratory</b>	
		Salaries.....	\$ 102,000
		Travelling expenses.....	500
		Maintenance.....	25,000
			127,500
		<b>Woodstock Laboratory</b>	
		Salaries.....	\$ 102,000
		Travelling expenses.....	200
		Maintenance.....	16,000
			118,200
	4	Grants to Hospital Laboratories providing Community Diagnostic Public Health Services (in amounts as may be authorized by the Minister).....	160,000
		Total for Laboratory Branch.....	3,992,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch</b>	<b>\$</b>
		General Expenses	
	1	Salaries.....	436,500
	2	Travelling expenses.....	11,000
	3	Maintenance.....	19,000
	4	Workmen's Compensation Board—awards and costs for Mental Health Branch.....	170,000
	5	Unemployment Insurance.....	14,000
	6	Removal of patients to and from Ontario Hospitals, and examination of patients from unorganized districts.....	25,000
	7	Clothing for bailiffs removing patients.....	500
	8	Expenses in connection with conventions.....	2,000
	9	Printing and stationery.....	60,000
	10	Unforeseen and unprovided (as may be directed by the Minister).....	3,000
	11	Grant to Lorimer Lodge, Toronto.....	5,000
	12	Provision for payment to the Ontario Hospital Services Commission, in reimbursement for expenditures relating to mental health care.....	11,213,000
		Total for General Expenses.....	11,959,000
		<b>Ontario Hospitals</b>	
	13	Salaries.....	61,550,000
	14	Maintenance.....	18,996,000
		Total for Ontario Hospitals.....	80,546,000
		<b>Aurora</b>	
		Salaries.....	\$ 450,000
		Maintenance.....	298,000
			748,000
		<b>Brockville</b>	
		Salaries.....	\$3,980,000
		Maintenance.....	1,130,000
			5,110,000
		<b>Cedar Springs</b>	
		Salaries.....	\$2,620,000
		Maintenance.....	830,000
			3,450,000
		<b>Cobourg</b>	
		Salaries.....	\$1,060,000
		Maintenance.....	310,000
			1,370,000
		<b>Edgar</b>	
		Salaries.....	\$ 600,000
		Maintenance.....	200,000
			800,000



## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch—Continued</b>	\$
		Ontario Hospitals—Continued	
		Goderich	
		Salaries.....	\$ 970,000
		Maintenance.....	344,000
			1,314,000
		Hamilton	
		Salaries.....	\$4,270,000
		Maintenance.....	1,480,000
			5,750,000
		Kingston	
		Salaries.....	\$4,300,000
		Maintenance.....	1,260,000
			5,560,000
		London	
		Salaries.....	\$3,580,000
		Maintenance.....	1,030,000
			4,610,000
		New Toronto Lakeshore Psychiatric Hospital	
		Salaries.....	\$3,150,000
		Maintenance.....	1,000,000
			4,150,000
		North Bay	
		Salaries.....	\$1,980,000
		Maintenance.....	680,000
			2,660,000
		Orillia	
		Salaries.....	\$5,150,000
		Maintenance.....	1,695,000
			6,845,000
		Owen Sound Dr. Mackinnon Phillips Hospital	
		Salaries.....	\$ 970,000
		Maintenance.....	344,000
			1,314,000
		Palmerston Midwestern Regional Children's Centre	
		Salaries.....	\$ 750,000
		Maintenance.....	275,000
			1,025,000

VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch—Continued</b>	<b>\$</b>
		<b>Ontario Hospitals—Continued</b>	
		<b>Penetanguishene</b>	
		Salaries.....	\$1,770,000
		Maintenance.....	460,000
			2,230,000
		<b>Port Arthur</b>	
		Salaries.....	\$2,440,000
		Maintenance.....	780,000
			3,220,000
		<b>St. Thomas</b>	
		Salaries.....	\$4,460,000
		Maintenance.....	1,300,000
			5,760,000
		<b>Smiths Falls</b>	
		Salaries.....	\$4,950,000
		Maintenance.....	1,290,000
			6,240,000
		<b>Thistletown</b>	
		Salaries.....	\$1,060,000
		Maintenance.....	220,000
			1,280,000
		<b>Toronto</b>	
		Salaries.....	\$3,670,000
		Maintenance.....	1,400,000
			5,070,000
		<b>Whitby</b>	
		Salaries.....	\$4,140,000
		Maintenance.....	1,300,000
			5,440,000
		<b>Woodstock</b>	
		Salaries.....	\$3,570,000
		Maintenance.....	900,000
			4,470,000
		<b>Children's Psychiatric Research Institute—London</b>	
		Salaries.....	\$1,210,000
		Maintenance.....	320,000
			1,530,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch—Continued</b>	\$
		Ontario Hospitals—Continued	
		Toronto Psychiatric	
		Salaries.....	\$ 350,000
		Maintenance.....	50,000
			400,000
		Hospital to be Established	
		Salaries.....	\$ 100,000
		Maintenance.....	100,000
			200,000
		Total for Mental Health Branch.....	92,505,000
714		<b>Medical Services Insurance Division</b>	
		Administration Branch	
	1	Salaries.....	2,450,000
	2	Travelling expenses.....	55,000
	3	Maintenance.....	1,140,000
	4	Provision for payments in accordance with The Medical Services Insurance Act, 1965, Chapter 70.....	45,000,000
		Data Processing Branch	
	5	Salaries.....	600,000
	6	Travelling expenses.....	5,000
	7	Maintenance.....	750,000
		Total for Medical Services Insurance Division.....	50,000,000
715		<b>Ontario Hospital Services Commission</b>	
	1	Contribution to the Ontario Hospital Services Commission.....	50,000,000
		For the Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals).....	\$ 42,500,000
		Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions and Mothers' Allowances, and beneficiaries of Old Age Assistance and Disabled Persons' and Blind Persons' Allowances.....	7,500,000
			50,000,000

VII. — DEPARTMENT OF HEALTH—Concluded

No. of Vote	No. of Item	SERVICE	Amount
715		<b>Ontario Hospital Services Commission—Continued</b>	\$
	2	Contribution to the Ontario Hospital Services Commission to finance the expenses of the Commission, other than the Hospital Care Insurance Division.....	1,329,000
		Salaries.....	\$ 921,900
		Travelling expenses.....	70,700
		Maintenance.....	179,400
		Superannuation contribution.....	52,000
		Building rental.....	100,000
		Sundry.....	5,000
			1,329,000
	3	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory.....	100,000
	4	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants.....	75,000
	5	Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder.....	25,273,000
		Hospital Construction Grants.....	\$ 23,598,000
		Grants relating to treatment rendered in Organized Out-Patients' Departments.....	1,675,000
			25,273,000
	6	Unforeseen and unprovided.....	5,000
		Total for Ontario Hospital Services Commission.....	76,782,000
		<b>Total Ordinary Expenditure.....</b>	<b>249,299,000</b>

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	
716		<b>Ontario Hospital Services Commission</b>	\$
	1	Loans for Hospital Construction.....	12,993,000
		<b>Total Capital Disbursements.....</b>	<b>12,993,000</b>





## VIII. — DEPARTMENT OF HIGHWAYS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
801	General Administration.....	3,771,000	12,000	3,783,000
802	Electronic Computing Services.....	1,172,000		1,172,000
803	Operations—Head Office Administration....	893,000		893,000
804	Maintenance—King's Highways and Other Roads.....	92,831,000	12,000	92,843,000
805	Purchasing and Other Services.....	8,870,000		8,870,000
806	Commuter Rail Project—Maintenance.....	325,000		325,000
		107,862,000	24,000	107,886,000
	<b>Capital Disbursements</b>			
807	Construction and Other Capital Projects....	224,654,000		224,654,000
808	Planning and Design.....	13,044,000		13,044,000
809	Property Purchases and Related Services....	13,917,000		13,917,000
810	Research and Sundry Engineering Services...	4,464,000		4,464,000
811	Commuter Rail Project—Capital.....	9,300,000		9,300,000
		265,379,000		265,379,000
	<b>Grand Total.....</b>	373,241,000	24,000	373,265,000

## VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
801		<b>ORDINARY EXPENDITURE</b>	
		<b>General Administration</b>	<b>\$</b>
	1	Salaries.....	2,370,000
	2	Travelling expenses.....	165,000
	3	Maintenance.....	67,000
	4	Collection of bridge tolls.....	415,000
	5	Roads publicity.....	150,000
	6	Contingencies and Sundry Awards.....	10,000
	7	Grants.....	6,000
		Ontario Good Roads Association..... \$ 1,000	
		Canadian Good Roads Association..... 5,000	
			6,000
	8	Sundry Services.....	588,000
		In-Service training..... \$ 123,000	
		Unemployment Insurance..... 175,000	
		Workmen's Compensation..... 290,000	
			588,000
802	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	3,771,000
			12,000
		Total for General Administration.....	3,783,000
803		<b>Electronic Computing Services</b>	
	1	Salaries.....	593,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	108,000
	4	Rental of equipment.....	465,000
804		Total for Electronic Computing Services.....	1,172,000
		<b>Operations—Head Office Administration</b>	
	1	Salaries.....	799,000
	2	Travelling expenses.....	78,000
	3	Maintenance.....	16,000
804		Total for Operations—Head Office Administration.....	893,000
		<b>Maintenance—King's Highways and Other Roads</b>	
	1	General Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 30, 33, 41, 42, 44, 94 a (2) and 108).....	27,881,000
		Direct Highway Maintenance—	
		Patrol Costs..... \$13,435,000	
		Gravel Crushing..... 1,050,000	
		Dust Laying..... 775,000	
		Surface Treatment..... 775,000	
		Hot Mix Patching..... 1,350,000	
		Mulching..... 150,000	
		Operation of Ferries..... 677,000	
		Bridge Painting and Repairs..... 450,000	
		Provision for Flood and Storm Damage..... 300,000	
		Sundry Recoverable Expenditures..... 250,000	
			\$19,212,000

## VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
804		<b>Maintenance—King's Highways and Other Roads—Cont.</b>	\$
		District Office Administration—	
		General Salaries and Maintenance.....	\$ 2,405,000
		Maintenance Engineering.....	1,875,000
		Municipal Engineering and Services.....	1,004,000
		Warehousing and Stores Operations.....	1,200,000
		Telecommunications.....	707,000
		Maintenance of Lands and Buildings.....	1,178,000
		Other Overhead Expenditures.....	300,000
			8,669,000
	2	Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 33, 41, 42, 44, 94 a (2) and 108).....	17,650,000
	3	Repaving present roads.....	2,300,000
	4	Development Roads (The Highway Improvement Act, Section 90)	500,000
	5	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	1,100,000
	6	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	43,400,000
			92,831,000
	S	City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48.....	12,000
		Total for Maintenance—King's Highways and Other Roads.	92,843,000
805		<b>Purchasing and Other Services</b>	
	1	Salaries.....	2,220,000
	2	Travelling expenses.....	106,000
	3	Maintenance.....	288,000
	4	Equipment and Supplies.....	4,951,000
		Equipment.....	\$ 3,400,000
		Stationery and Printing.....	1,039,000
		Office Furniture and Equipment.....	512,000
			4,951,000
	5	Sundry Services.....	1,305,000
		Maintenance and repair of properties.....	\$ 530,000
		Tender and property sale advertisements.....	110,000
		Teletype System Rentals.....	105,000
		Mobile Radio Systems—rental and maintenance... ..	295,000
		Insurance and Claims.....	265,000
			1,305,000
		Total for Purchasing and Other Services.....	8,870,000

## VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
806	1	<b>Commuter Rail Project—Maintenance</b>	<b>\$</b>
		Commuter Rail Project.....	325,000
		Management costs.....	\$ 50,000
		Estimated Operating Loss.....	200,000
		Travelling expenses.....	5,000
		Advertising and Promotion.....	50,000
		Planning Studies.....	20,000
			325,000
		Total for Commuter Rail Project—Maintenance.....	325,000
		<b>Total Ordinary Expenditure.....</b>	<b>107,886,000</b>

VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
CAPITAL DISBURSEMENTS			
807		Construction and Other Capital Projects	\$
	1	Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 41, 94 a (2), 100 and 108)	129,404,000
		Construction—by Contractors.....	\$125,604,000
		—Day Labour.....	4,000,000
		—Connecting Links.....	7,600,000
		—Miscellaneous.....	4,200,000
			141,404,000
		Deduct: Recoveries under Trans-Canada Highway and other agreements.....	12,000,000
			129,404,000
	2	Development Roads (The Highway Improvement Act, Section 90)	18,500,000
	3	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	800,000
	4	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, 91 a, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	74,500,000
	5	Contingencies.....	35,000
	6	Sundry Projects.....	1,415,000
		Site preparation and building improvements.....	\$1,345,000
		Bailey Bridge parts.....	50,000
		Government Claims Committee.....	20,000
			1,415,000
		Total for Construction and Other Capital Projects.....	224,654,000
808		Planning and Design	
	1	Salaries.....	7,507,000
	2	Travelling expenses.....	727,000
	3	Maintenance.....	315,000
	4	Consultants' fees.....	3,995,000
	5	Traffic and functional planning studies (The Highway Improvement Act, Secs. 23, 94 a (2)).....	500,000
		Total for Planning and Design.....	13,044,000
809		Property Purchases and Related Services	
	1	Salaries.....	3,893,000
	2	Travelling expenses.....	652,000
	3	Maintenance.....	372,000
	4	Property Purchases (The Highway Improvement Act, Secs. 11, 13, 108).....	9,000,000
		Total for Property Purchases and Related Services.....	13,917,000



VIII. — DEPARTMENT OF HIGHWAYS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
810		<b>Research and Sundry Engineering Services</b>	<b>\$</b>
	1	Salaries.....	3,234,000
	2	Travelling expenses.....	365,000
	3	Maintenance.....	365,000
	4	Rental of equipment, soils and foundation investigations and other costs.....	350,000
	5	Research projects carried out by Universities.....	150,000
		Total for Research and Sundry Engineering Services.....	4,464,000
811		<b>Commuter Rail Project—Capital</b>	
	1	Commuter Rail Project.....	9,300,000
		Purchase of equipment.....\$7,615,000	
		Acquisition of land, construction of stations and additional tracks.....1,685,000	
		<u>9,300,000</u>	
		Total for Commuter Rail Project—Capital.....	9,300,000
		<b>Total Capital Disbursements.....</b>	<b>265,379,000</b>

## IX. — DEPARTMENT OF LABOUR

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
901	Main Office.....	1,230,000	12,000	1,242,000
902	Industrial Training Branch.....	2,323,000		2,323,000
903	Conciliation Services.....	583,000		583,000
904	Labour Standards Branch.....	808,500		808,500
905	Labour Relations Board.....	556,000		556,000
906	Safety and Technical Services.....	2,553,000		2,553,000
907	Human Rights Commission.....	131,500		131,500
908	Research Branch.....	291,000		291,000
		8,476,000	12,000	8,488,000
	<b>Capital Disbursements</b>			
909	Labour Standards Branch.....	9,500,000		9,500,000
	<b>Grand Total.....</b>	<b>17,976,000</b>	<b>12,000</b>	<b>17,988,000</b>

## IX. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
901		<b>Main Office</b>	\$
	1	Salaries.....	636,500
	2	Travelling expenses.....	35,500
	3	Maintenance.....	190,500
	4	Advertising: Conferences, information services, staff development, member- ship fees and legal costs.....	228,000
	5	Assistance to Amateur Sport.....	130,000
	6	Contingencies.....	500
	7	Workmen's Compensation Board—awards and costs.....	8,000
	8	Miscellaneous Grants.....	1,000
			1,230,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,242,000
902		<b>Industrial Training Branch</b>	
	1	Salaries.....	475,000
	2	Travelling expenses.....	64,000
	3	Maintenance.....	76,000
	4	Advisory Committee—Per diem Allowances.....	18,000
	5	Examiners' Fees.....	10,000
	6	Industrial Training (special classes).....	1,550,000
	7	Development of Industrial Training.....	130,000
		Total for Industrial Training Branch.....	2,323,000
903		<b>Conciliation Services</b>	
	1	Salaries.....	206,500
	2	Travelling expenses.....	60,500
	3	Maintenance.....	16,000
	4	Conciliation Boards, Commissions, and Boards of Arbitration under The Hospital Labour Disputes Arbitration Act, 1965 and under any special legislation.....	300,000
		Total for Conciliation Services.....	583,000
904		<b>Labour Standards Branch</b>	
	1	Salaries.....	453,500
	2	Travelling expenses.....	125,000
	3	Maintenance.....	70,000
	4	Bank Charges re Vacation-with-Pay Stamps.....	160,000
		Total for Labour Standards Branch.....	808,500
905		<b>Labour Relations Board</b>	
	1	Salaries.....	380,500
	2	Travelling expenses.....	45,000
	3	Maintenance.....	65,500
	4	Per Session Allowances (Board Members).....	65,000
		Total for Labour Relations Board.....	556,000

IX. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
906		<b>Safety and Technical Services</b>	<b>\$</b>
	1	Salaries.....	1,866,500
	2	Travelling expenses.....	401,000
	3	Maintenance.....	270,000
	4	Board of Review.....	15,500
		Total for Safety and Technical Services.....	2,553,000
		<b>Board of Examiners of Operating Engineers</b>	
		Salaries.....\$ 149,000	
		Travelling expenses.....32,500	
		Maintenance.....30,000	
		Board of Review.....15,500	
			227,000
		<b>Boiler Inspection Branch</b>	
		Salaries.....\$ 393,500	
		Travelling expenses.....78,000	
		Maintenance.....45,500	
			517,000
		<b>Construction Safety Branch</b>	
		Salaries.....\$ 136,500	
		Travelling expenses.....72,500	
		Maintenance.....77,000	
			286,000
		<b>Elevator Inspection Branch</b>	
		Salaries.....\$ 288,000	
		Travelling expenses.....32,000	
		Maintenance.....23,000	
			343,000
		<b>Industrial Safety Branch</b>	
		Salaries.....\$ 835,000	
		Travelling expenses.....180,000	
		Maintenance.....89,500	
			1,104,500
		<b>Office of the Director</b>	
		Salaries.....\$ 64,500	
		Travelling expenses.....6,000	
		Maintenance.....5,000	
			75,500

## IX. — DEPARTMENT OF LABOUR—Concluded

No. of Vote	No. of Item	SERVICE	Amount
907		<b>Human Rights Commission</b>	\$
	1	Salaries.....	60,000
	2	Travelling expenses.....	9,000
	3	Maintenance.....	10,500
	4	Education Program, Studies, Conferences.....	52,000
		Total for Human Rights Commission.....	131,500
908		<b>Research Branch</b>	
	1	Salaries.....	192,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	33,000
	4	Research and Special Studies.....	60,000
		Total for Research Branch.....	291,000
		<b>Total Ordinary Expenditure.....</b>	<b>8,488,000</b>

No. of Vote	No. of Item	SERVICE	Amount
909		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Labour Standards Branch</b>	\$
	1	Payment of Claims re Vacation-with-Pay Stamps.....	9,500,000
		<b>Total Capital Disbursements.....</b>	<b>9,500,000</b>



## X. — DEPARTMENT OF LANDS AND FORESTS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1001	Main Office.....	2,351,000	12,000	2,363,000
1002	Fish and Wildlife Branch.....	695,000		695,000
1003	Forest Protection Branch.....	230,000		230,000
1004	Lands and Surveys Branch.....	1,289,000		1,289,000
1005	Parks Branch.....	201,000		201,000
1006	Research Branch.....	882,000		882,000
1007	Timber Branch.....	1,156,000		1,156,000
1008	Forest Ranger School.....	243,000		243,000
1009	Junior Ranger Program.....	930,000		930,000
1010	Basic Organization.....	26,162,000		26,162,000
1011	Extra Fire Fighting.....	750,000		750,000
		34,889,000	12,000	34,901,000
	<b>Capital Disbursements</b>			
1012	Lands and Surveys Branch.....	100,000		100,000
1013	Timber Branch.....	1,268,000		1,268,000
1014	Parks Branch.....	4,500,000		4,500,000
		5,868,000		5,868,000
	<b>Grand Total.....</b>	<b>40,757,000</b>	<b>12,000</b>	<b>40,769,000</b>

## X. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1001		<b>Main Office</b>	\$
	1	Salaries.....	1,455,000
	2	Travelling expenses.....	59,000
	3	Maintenance.....	280,000
	4	Public Information and Education.....	239,000
	5	Damages and other claims, sundry contingencies, awards, etc.....	10,000
	6	Workmen's Compensation Board—awards and costs.....	145,000
	7	Annuities and bonuses to Indians.....	38,000
	8	Unemployment Insurance.....	75,000
	9	Advisory Committee to Minister—travelling and incidental expenses.....	5,000
	10	Grant to Ontario Forestry Association.....	10,000
	11	Grant to Canadian Council of Resource Ministers.....	35,000
			2,351,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	2,363,000
1002		<b>Fish and Wildlife Branch</b>	
	1	Salaries.....	401,000
	2	Travelling expenses.....	37,000
	3	Maintenance.....	148,700
	4	Grant to Jack Miner Migratory Bird Foundation Inc.....	33,000
	5	Grant to Thomas N. Jones.....	300
	6	Grant to Ontario Fur Breeders' Association Inc.....	5,000
	7	Grant to Ontario Council of Commercial Fisheries.....	5,000
	8	Grant to Ontario Trappers' Association.....	5,000
	9	Payments of Wolf Bounty.....	60,000
		Total for Fish and Wildlife Branch.....	695,000
1003		<b>Forest Protection Branch</b>	
	1	Salaries.....	197,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	20,000
		Total for Forest Protection Branch.....	230,000
1004		<b>Lands and Surveys Branch</b>	
	1	Salaries.....	593,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	25,800
	4	Land Surveys.....	630,000
	5	Storage dams:	
		Control and maintenance.....	20,000
	6	Grant to Association of Ontario Land Surveyors.....	200
		Total for Lands and Surveys Branch.....	1,289,000

## X. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1005		<b>Parks Branch</b>	\$
	1	Salaries.....	176,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	9,000
		Total for Parks Branch.....	201,000
1006		<b>Research Branch</b>	
	1	Salaries.....	723,000
	2	Travelling expenses.....	36,000
	3	Maintenance and operating.....	73,000
	4	Grant to Ontario Research Foundation.....	50,000
		Total for Research Branch.....	882,000
1007		<b>Timber Branch</b>	
	1	Salaries.....	743,000
	2	Travelling expenses.....	42,000
	3	Maintenance.....	206,000
	4	Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas (The Forestry Act, R.S.O. 1960, Sec. 2).....	165,000
		Total for Timber Branch.....	1,156,000
1008		<b>Forest Ranger School</b>	
	1	Salaries, expenses, maintenance and operating.....	243,000
1009		<b>Junior Ranger Program</b>	
	1	Wages, expenses, maintenance and operating.....	930,000

## X. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1010		<b>Basic Organization—Field Services</b>	<b>\$</b>
	1	Salaries.....	16,910,000
	2	Travelling expenses.....	772,000
	3	Maintenance and operating.....	5,466,000
	4	Equipment (other than Forest Fire Suppression).....	2,341,000
	5	Maintenance of forest access roads.....	673,000
		<b>Total for Basic Organization—Field Services.....</b>	<b>26,162,000</b>
		 Estimated allocation of Basic Organization expenditure over the five main services rendered by the Department of Lands and Forests	
		Fish and Wildlife.....	\$ 4,646,000
		Forest Protection.....	7,963,000
		Lands.....	1,033,000
		Parks.....	2,937,000
		Timber.....	9,583,000
			<u>26,162,000</u>
1011		<b>Extra Fire Fighting</b>	
	1	Wages, expenses, maintenance and operating.....	575,000
	2	Forest fire suppression equipment.....	175,000
		<b>Total for Extra Fire Fighting.....</b>	<b>750,000</b>
		<b>Total Ordinary Expenditure.....</b>	<b>34,901,000</b>

X. — DEPARTMENT OF LANDS AND FORESTS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	
1012		<b>Lands and Surveys Branch</b>	\$
	1	Construction of access roads re development of summer resort subdivisions.....	100,000
1013		<b>Timber Branch</b>	
	1	Construction of logging roads through Crown timber areas—the cost to be recovered as increased stumpage charges on timber sales.....	318,000
	2	Construction of forest access roads—for protection and management of resources.....	950,000
		Total for Timber Branch.....	1,268,000
1014		<b>Parks Branch — Land Acquisition and Development</b>	
	1	Acquisition of land to provide for parks, recreational areas, public hunting and fishing areas, etc.; construction of buildings and other improvements.....	4,500,000
		<b>Total Capital Disbursements.....</b>	<b>5,868,000</b>





XI. — OFFICE OF LIEUTENANT GOVERNOR  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1101	Office of Lieutenant Governor.....	33,000		33,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1101		<b>Office of Lieutenant Governor</b>	\$
	1	Salaries.....	13,000
	2	Expenses: Allowance for contingencies.....	20,000
		<b>Total Ordinary Expenditure.....</b>	<b>33,000</b>



XII. — DEPARTMENT OF MINES

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1201	Main Office.....	630,000	12,000	642,000
1202	Geological Branch.....	1,295,000		1,295,000
1203	Mines Inspection Branch.....	418,000	1,000	419,000
1204	Laboratories Branch.....	235,000		235,000
1205	Sulphur Fumes Arbitrator.....	29,000		29,000
1206	Mining Lands Branch.....	423,000		423,000
		3,030,000	13,000	3,043,000
	<b>Capital Disbursements</b>			
1207	Main Office.....	500,000		500,000
	<b>Grand Total.....</b>	<b>3,530,000</b>	<b>13,000</b>	<b>3,543,000</b>

## XII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
1201		<b>Main Office</b>	\$
	1	Salaries.....	337,000
	2	Travelling expenses.....	18,000
	3	Maintenance, including office machinery and furniture for entire Department, except sulphur fumes arbitrator.....	181,000
	4	Fees, salaries and expenses—legal, professional, and miscellaneous services.....	94,000
			630,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	642,000
1202		<b>Geological Branch</b>	
	1	Salaries.....	775,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	508,000
		Total for Geological Branch.....	1,295,000
1203		<b>Mines Inspection Branch</b>	
	1	Salaries.....	340,000
	2	Travelling expenses.....	45,000
	3	Maintenance.....	33,000
			418,000
	S	Mine rescue stations—The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163.....	1,000
		Total for Mines Inspection Branch.....	419,000
1204		<b>Laboratories Branch</b>	
	1	Salaries.....	206,000
	2	Maintenance.....	29,000
		Total for Laboratories Branch.....	235,000
		<b>Provincial Assay Office—Toronto</b>	
		Salaries.....	\$ 137,500
		Maintenance.....	12,500
			150,000



XII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
1204		<b>Laboratories Branch—Continued</b>	\$
		Temiskaming Testing Laboratory—Cobalt	
		Salaries.....	\$ 68,500
		Maintenance.....	16,500
			<u>85,000</u>
1205		<b>Sulphur Fumes Arbitrator</b>	
	1	Salaries, travelling and other expenses—The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86—to be refunded by Smelting Companies.....	29,000
		Salaries.....	\$ 22,500
		Maintenance.....	6,500
		Total for Sulphur Fumes Arbitrator.....	<u>29,000</u>
1206		<b>Mining Lands Branch</b>	
	1	Salaries.....	361,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	41,000
		Total for Mining Lands Branch.....	<u>423,000</u>
		<b>Total Ordinary Expenditure.....</b>	<u><u>3,043,000</u></u>

**XII. — DEPARTMENT OF MINES—Concluded**

No. of Vote	No. of Item	SERVICE	Amount
1207	1	<b>CAPITAL DISBURSEMENTS</b>	
		<b>Main Office</b>	
		Construction of Mining and Access Roads.....	\$ 500,000
		<b>Total Capital Disbursements.....</b>	<b>500,000</b>

XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1301	Main Office.....	1,047,000	12,000	1,059,000
1302	Community Planning.....	708,000		708,000
1303	Municipal Finance Division.....	541,000		541,000
1304	Municipal Administration and Assessment...	974,000		974,000
1305	Subsidies, Grants and Payments to Municipalities.....	58,407,000	605,000	59,012,000
1306	Ontario Municipal Board.....	493,000		493,000
		62,170,000	617,000	62,787,000
	<b>Capital Disbursements</b>			
1307	Main Office.....	1,205,000	65,900,000	67,105,000
		1,205,000	65,900,000	67,105,000
	<b>Grand Total.....</b>	<b>63,375,000</b>	<b>66,517,000</b>	<b>129,892,000</b>

## XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1301		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	423,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	200,000
	4	Commissions, inquiries and research on municipal government....	326,000
	5	Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs.....	67,000
	6	Municipal workshops and seminars.....	7,000
			1,047,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,059,000
1302		<b>Community Planning</b>	
	1	Salaries.....	632,000
	2	Travelling expenses.....	36,000
	3	Maintenance.....	40,000
		Total for Community Planning.....	708,000
1303		<b>Municipal Finance Division</b>	
	1	Salaries.....	454,000
	2	Travelling expenses.....	39,000
	3	Maintenance.....	48,000
		Total for Municipal Finance Division.....	541,000
		<b>Municipal Accounting Branch</b>	
		Salaries.....	\$ 157,000
		Travelling expenses.....	15,000
		Maintenance.....	22,000
			194,000
		<b>Municipal Finance Branch</b>	
		Salaries.....	\$ 158,000
		Travelling expenses.....	4,000
		Maintenance.....	12,000
			174,000
		<b>Municipal Subsidies Branch</b>	
		Salaries.....	\$139,000
		Travelling expenses.....	20,000
		Maintenance.....	14,000
			173,000

## XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1304		<b>Municipal Administration and Assessment</b>	\$
	1	Salaries.....	697,000
	2	Travelling expenses.....	90,000
	3	Maintenance.....	187,000
		Total for Municipal Administration and Assessment.....	974,000
		<b>Municipal Organization and Administration Branch</b>	
		Salaries.....	\$ 200,000
		Travelling expenses.....	21,000
		Maintenance.....	10,000
			231,000
		<b>Municipal Assessment Branch</b>	
		Salaries.....	\$ 497,000
		Travelling expenses.....	69,000
		Maintenance.....	177,000
			743,000
1305		<b>Subsidies, Grants and Payments to Municipalities</b>	
	1	The Municipal Unconditional Grants Act.....	28,300,000
	2	The Assessment Act.....	6,445,000
	3	The Planning Act.....	4,000,000
		Grants toward urban renewal and redevelopment	
	4	The Municipal Tax Assistance Act.....	1,980,000
		Payments in lieu of taxes for general municipal purposes on provincial property	
	5	The Drainage Act.....	775,000
		Grants and expenses for the drainage of agricultural land	
	6	Winter Works Incentive Program.....	10,000,000
	7	Centennial Grants Program.....	5,900,000
	8	Payments of municipal taxes with respect to tenant-occupied provincial property.....	600,000
	9	Grants and expenses for the orderly development of unorganized territories.....	395,000
	10	Aid for the payment of fox bounties.....	12,000
			58,407,000
	S	The Fire Departments Act, Sec. 12.....	255,000
	S	The Police Act, Sec. 37.....	350,000
		Total for Subsidies, Grants and Payments to Municipalities..	59,012,000



## XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1306		<b>Ontario Municipal Board</b>	\$
	1	Salaries.....	401,000
	2	Travelling expenses.....	22,000
	3	Maintenance.....	70,000
		Total for Ontario Municipal Board.....	493,000
		<b>Total Ordinary Expenditure.....</b>	<b>62,787,000</b>

No. of Vote	No. of Item	SERVICE	Amount
1307		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Main Office</b>	\$
	1	Payments and loans with respect to the investigation, design, development and servicing of townsites, etc.....	900,000
	2	Loans to municipalities as may be approved by the Lieutenant Governor in Council.....	305,000
	S	Loans under The Municipal Works Assistance Act.....	47,500,000
	S	Forgiveness under The Municipal Works Assistance Act.....	18,400,000
		Total for Main Office.....	67,105,000
		<b>Total Capital Disbursements.....</b>	<b>67,105,000</b>

## XIV. — DEPARTMENT OF PRIME MINISTER

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1401	Main Office.....	160,000	16,000	176,000
1402	Cabinet Office.....	96,000		96,000
	<b>Grand Total.....</b>	<b>256,000</b>	<b>16,000</b>	<b>272,000</b>

## DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1401		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	123,900
	2	Travelling expenses.....	16,000
	3	Maintenance.....	20,000
	4	Sundry investigations.....	100
	S	Prime Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	160,000
			16,000
		<b>Total for Main Office.....</b>	<b>176,000</b>
1402		<b>Cabinet Office</b>	
	1	Salaries.....	81,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	12,500
		<b>Total for Cabinet Office.....</b>	<b>96,000</b>
		<b>Total Ordinary Expenditure.....</b>	<b>272,000</b>



XV. — OFFICE OF PROVINCIAL AUDITOR

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1501	Office of Provincial Auditor.....	623,000	24,000	647,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1501		<b>Office of Provincial Auditor</b>	\$
	1	Salaries.....	585,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	20,000
			623,000
	S	Salary, Provincial Auditor, R.S.O. 1960, Chap. 27, sec. 1.....	24,000
		<b>Total Ordinary Expenditure.....</b>	<b>647,000</b>





XVI. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1601	Main Office.....	470,500	14,500	485,000
1602	Companies Branch.....	530,000		530,000
1603	Citizenship Branch.....	484,000		484,000
1604	Office of the Speaker.....	24,000		24,000
1605	Legislative Library.....	82,000		82,000
1606	Clerk of The Legislative Assembly and Chief Election Officer.....	134,000		134,000
1607	Sessional and Other Requirements.....	1,923,000		1,923,000
1608	Queen's Printer.....	248,000		248,000
1609	Registrar-General's Branch.....	885,000	3,000	888,000
1610	Post Office.....	718,000		718,000
	<b>Grand Total.....</b>	<b>5,498,500</b>	<b>17,500</b>	<b>5,516,000</b>

**XVI. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1601		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office and General Departmental Expenses</b>	<b>\$</b>
	1	Salaries.....	319,500
	2	Travelling expenses.....	3,500
	3	Maintenance.....	100,000
		<b>Administration</b>	
		Salaries.....	\$ 226,000
		Travelling expenses.....	3,000
		Maintenance.....	33,000
			<u>262,000</u>
		<b>Marriage Office</b>	
		Salaries.....	\$ 37,500
		Maintenance.....	10,000
			<u>47,500</u>
		<b>Operations</b>	
		Salaries.....	\$ 56,000
		Travelling expenses.....	500
		Maintenance.....	57,000
			<u>113,500</u>
	4	Workmen's Compensation Board—awards and costs.....	500
	5	Government Hospitality Fund.....	40,000
	6	Memorial Wreaths.....	7,000
			<u>470,500</u>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3)...	2,500
		Total for Main Office and General Departmental Expenses	<u>485,000</u>
1602		<b>Companies Branch</b>	
	1	Salaries.....	479,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	49,000
		Total for Companies Branch.....	<u>530,000</u>
1603		<b>Citizenship Branch</b>	
	1	Salaries.....	95,000
	2	Travelling expenses.....	6,500
	3	Maintenance.....	110,500
	4	Teaching Costs.....	272,000
		Total for Citizenship Branch.....	<u>484,000</u>

**XVI. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1604		<b>Office of the Speaker</b>	\$
	1	Salaries.....	12,500
	2	Travelling expenses.....	800
	3	Maintenance.....	3,200
	4	Allowance to Mr. Speaker in lieu of contingencies.....	7,500
		Total for Office of the Speaker.....	24,000
1605		<b>Legislative Library</b>	
	1	Salaries.....	63,000
	2	Travelling expenses.....	500
	3	Maintenance.....	18,500
		Total for Legislative Library.....	82,000
1606		<b>Clerk of The Legislative Assembly and Chief Election Officer</b>	
	1	Salaries.....	122,000
	2	Travelling expenses.....	300
	3	Maintenance.....	11,700
		Total for Clerk of Legislative Assembly and Chief Election Officer.....	134,000
1607		<b>Sessional and Other Requirements</b>	
	1	Clerks of Committees, Sergeant-at-arms, Messengers, Pages, Ses- sional Writers, Office, Secretarial, Research Services, etc.....	190,000
	2	Indemnities and Allowances to Members, including mileage.....	1,365,000
	3	Stationery, including printing paper, printing bills, distribution of Statutes, printing and binding.....	150,000
	4	Maintenance.....	10,000
	5	Hansard—reporting, printing, etc.....	100,000
	6	Committee Fees, etc.....	100,000
	7	Grant and Expenses in connection with Commonwealth Parlia- mentary Association.....	6,000
	8	Legislative Art Purposes.....	2,000
		Total for Sessional and Other Requirements.....	1,923,000
1608		<b>Queen's Printer</b>	
	1	Salaries.....	142,000
	2	Maintenance.....	16,000
	3	Ontario Gazette.....	90,000
		Total for Queen's Printer.....	248,000

**XVI. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Concluded**

No. of Vote	No. of Item	SERVICE	Amount
1609		<b>Registrar-General's Branch</b>	
		<b>General Operations</b>	<b>\$</b>
	1	Salaries.....	667,500
	2	Travelling expenses.....	9,000
	3	Maintenance.....	108,500
		<b>Data Processing</b>	
	4	Salaries.....	61,000
	5	Maintenance.....	39,000
			885,000
	S	Fees under The Vital Statistics Act, Secs. 11, 28 and 38.....	3,000
		Total for Registrar-General's Branch.....	888,000
1610		<b>Post Office</b>	
	1	Salaries.....	68,000
	2	Postage and Maintenance.....	650,000
		Total for Post Office.....	718,000
		<b>Total Ordinary Expenditure.....</b>	<b>5,516,000</b>

XVII.—DEPARTMENT OF PUBLIC WELFARE

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1701	Main Office.....	13,440,000	526,000	13,966,000
1702	Child Welfare Branch.....	14,437,000		14,437,000
1703	Day Nurseries Branch.....	591,000		591,000
1704	Field Services Branch.....	1,761,000		1,761,000
1705	Finance and Administration Branch.....	820,000		820,000
1706	General Welfare Assistance Branch.....	20,628,000		20,628,000
1707	Homes for the Aged Branch.....	3,925,000		3,925,000
1708	Indian Development Branch.....	741,000		741,000
1709	Office on Aging.....	89,000		89,000
1710	Rehabilitation Services Branch.....	786,000		786,000
1711	Welfare Allowances Branch.....	44,922,000		44,922,000
		102,140,000	526,000	102,666,000
	<b>Capital Disbursements</b>			
1712	Welfare Allowances Branch.....	18,184,000		18,184,000
	<b>Grand Total.....</b>	<b>120,324,000</b>	<b>526,000</b>	<b>120,850,000</b>



## XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1701		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	162,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	21,000
	4	Departmental publications.....	17,000
	5	Workmen's Compensation Board—awards and costs.....	2,100
	6	Unforeseen and unprovided.....	5,000
	7	Grants and Bursaries re Training.....	123,000
	8	Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act—R.S.O. 1960, Chap. 377.....	21,000
	9	Miscellaneous Grants.....	131,900
		Association of Children's Aid Societies of the Province of Ontario.....	\$ 5,000
		Canadian Legion Ontario Provincial Command B.E.S.L.....	4,000
		Canadian Legion Ontario Provincial Command B.E.S.L.—Poppy Fund.....	1,200
		Canadian Welfare Council.....	21,000
		Last Post Fund.....	1,000
		Nursery Education Association of Ontario.....	1,000
		Ontario Welfare Council.....	21,000
		Ontario Welfare Officers' Association.....	3,500
		Royal Canadian Humane Association.....	200
		St. Elizabeth Order of Nurses.....	3,000
		St. Patrick's College—Ottawa.....	10,000
		St. Patrick's College—Ottawa School of Social Welfare—Building Fund.....	10,000
		Salvation Army Grant for Special Services.....	3,000
		Social Planning Council of Hamilton and District.....	13,000
		University of Toronto—School of Social Work.....	10,000
		Victorian Order of Nurses (Ontario).....	25,000
	10	Grants—new and acquired buildings.....	12,940,000
		The Charitable Institutions Act, 1962-63.....	\$5,000,000
		The Children's Institutions Act, 1962-63, as amended.....	1,156,000
		The Child Welfare Act, 1965.....	570,000
		The Elderly Persons' Social and Recreational Centres Act, 1961-62.....	43,000
		The Homes for the Aged Act—R.S.O. 1960, Chap. 174, as amended.....	5,463,000
		The Homes for Retarded Children Act, 1962-63, as amended.....	708,000
			<b>13,440,000</b>
	S	Grants to assist in the erection of housing units for elderly persons (The Elderly Persons' Housing Aid Act—R.S.O. 1960, Chap. 117).....	514,000
	S	Minister—R.S.O. 1960, Chap. 127.....	12,000
		<b>Total for Main Office.....</b>	<b>13,966,000</b>

XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
1702		<b>Child Welfare Branch</b>	<b>\$</b>
	1	Salaries .....	369,000
	2	Travelling expenses .....	24,000
	3	Maintenance .....	17,000
	4	Comprehensive Treatment Demonstration—Boys Village, Toronto	25,000
	5	Subsidies on operation and maintenance costs (The Children's Institutions Act, 1962-63, as amended) .....	500,000
	6	Subsidies on operation and maintenance costs (The Homes for Retarded Children Act, 1962-63, as amended) .....	124,000
	7	Expenditures in accordance with The Child Welfare Act, 1965 .....	13,353,000
	8	Expenses of District Child Welfare Budget Boards .....	5,000
	9	Adoption and sundry administration costs .....	20,000
		Total for Child Welfare Branch .....	14,437,000
1703		<b>Day Nurseries Branch</b>	
	1	Salaries .....	49,000
	2	Travelling expenses .....	6,000
	3	Maintenance .....	2,000
	4	Day Nurseries—Contributions for operation and maintenance costs (The Day Nurseries Act—R.S.O. 1960, Chap. 87, as amended) .....	534,000
		Total for Day Nurseries Branch .....	591,000
1704		<b>Field Services Branch</b>	
	1	Salaries .....	1,437,000
	2	Travelling expenses .....	248,000
	3	Maintenance .....	76,000
		Total for Field Services Branch .....	1,761,000
1705		<b>Finance and Administration Branch</b>	
	1	Salaries .....	349,000
	2	Travelling expenses .....	12,000
	3	Maintenance .....	40,000
	4	Staff Training .....	66,000
	5	Administration of Northern Units—(The District Welfare Administration Boards Act, 1962-63) .....	180,000
	6	Subsidies re administration expenses of Counties and District Welfare Administration Boards—(The Department of Public Welfare Act—R.S.O. 1960, Chap. 100, as amended) .....	173,000
		Total for Finance and Administration Branch .....	820,000
1706		<b>General Welfare Assistance Branch</b>	
	1	Salaries .....	156,000
	2	Travelling expenses .....	28,000
	3	Maintenance .....	17,000
	4	General Welfare Assistance (The General Welfare Assistance Act—R.S.O. 1960, Chap. 164, as amended) .....	19,937,000
	5	Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act—R.S.O. 1960, Chap. 173) .....	490,000
		Total for General Welfare Assistance Branch .....	20,628,000

## XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
1707		<b>Homes for the Aged Branch</b>	<b>\$</b>
	1	Salaries.....	204,000
	2	Travelling expenses.....	34,000
	3	Maintenance.....	14,000
		Grants:	
	4	Subsidies on operation and maintenance costs (The Charitable Institutions Act, 1962-63).....	778,000
	5	Subsidies on operation and maintenance costs (The Homes for the Aged Act—R.S.O. 1960, Chap. 174, as amended).....	2,887,000
	6	Special Home Care (The Homes for the Aged Act—R.S.O. 1960, Chap. 174, as amended).....	8,000
		Total for Homes for the Aged Branch.....	3,925,000
1708		<b>Indian Development Branch</b>	
	1	Salaries.....	159,000
	2	Travelling expenses.....	69,000
	3	Maintenance.....	11,000
	4	Staff Development and Training.....	16,000
	5	Indian Advisory Committee.....	6,000
	6	Community and Welfare Projects as may be approved by the Lieutenant Governor in Council.....	480,000
		Total for Indian Development Branch.....	741,000
1709		<b>Office on Aging</b>	
	1	Salaries.....	55,500
	2	Travelling expenses.....	4,000
	3	Maintenance.....	4,000
	4	Surveys, investigations, etc.—Services, expenses, etc.....	17,000
	5	Minister's Advisory Committee for Geriatric Studies.....	1,500
	6	Rental, etc.—Data Processing Equipment.....	7,000
		Total for Office on Aging.....	89,000
1710		<b>Rehabilitation Services Branch</b>	
	1	Salaries.....	236,000
	2	Travelling expenses.....	22,000
	3	Maintenance.....	15,000
	4	Rehabilitation Services (The Rehabilitation Services Act—R.S.O. 1960, Chap. 350).....	513,000
		Total for Rehabilitation Services Branch.....	786,000

XVII.—DEPARTMENT OF PUBLIC WELFARE—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1711		<b>Welfare Allowances Branch</b>	<b>\$</b>
	1	Salaries.....	937,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	110,000
	4	Dental Services—Beneficiaries under The Mothers' Allowances Act—R.S.O. 1960, Chap. 247, as amended.....	359,000
	5	Medical Services—Payments to the Ontario Medical Services Insurance Division re welfare recipients and beneficiaries.....	8,949,000
	6	Allowances in accordance with The Mothers' Allowances Act—R.S.O. 1960, Chap. 247, as amended.....	17,937,000
	7	Assistance in accordance with The Old Age Assistance Act—R.S.O. 1960, Chap. 267.....	7,684,000
	8	Allowances in accordance with The Blind Persons' Allowances Act—R.S.O. 1960, Chap. 35.....	373,000
	9	Allowances in accordance with The Disabled Persons' Allowances Act—R.S.O. 1960, Chap. 107.....	8,559,000
	10	Special Aid to Thalidomide Children.....	10,000
		Total for Welfare Allowances Branch.....	44,922,000
		<b>Total Ordinary Expenditure.....</b>	<b>102,666,000</b>

No. of Vote	No. of Item	SERVICE	Amount
1712		<b>CAPITAL DISBURSEMENTS</b>	<b>\$</b>
	1	Assistance in accordance with The Old Age Assistance Act—R.S.O. 1960, Chap. 267.....	7,783,000
	2	Allowances in accordance with The Blind Persons' Allowances Act—R.S.O. 1960, Chap. 35.....	1,147,000
	3	Allowances in accordance with The Disabled Persons' Allowances Act—R.S.O. 1960, Chap. 107.....	8,741,000
	4	Rehabilitation Services (The Rehabilitation Services Act—R.S.O. 1960, Chap. 350).....	513,000
		<b>Total Capital Disbursements.....</b>	<b>18,184,000</b>





## XVIII. — DEPARTMENT OF PUBLIC WORKS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1801	Main Office.....	1,369,000	12,000	1,381,000
1802	Ontario Government Buildings— Operational Maintenance.....	4,441,000		4,441,000
1803	Ontario Government Buildings—Repairs....	3,355,000		3,355,000
1804	Telephone Communication Services.....	1,735,000		1,735,000
1805	Leased Premises.....	4,150,000		4,150,000
1806	Maintenance of Locks, Bridges, Dams and Docks, etc.....	125,000		125,000
1807	Miscellaneous.....	642,000		642,000
		15,817,000	12,000	15,829,000
	<b>Capital Disbursements</b>			
1808	Architectural and Engineering.....	1,925,000		1,925,000
1809	Purchasing.....	524,000		524,000
1810	Property and Surveys.....	544,000		544,000
1811	Public Buildings and Services.....	37,007,000		37,007,000
1812	Dams, Docks and Locks.....	1,000,000		1,000,000
		41,000,000	.....	41,000,000
	<b>Grand Total.....</b>	<b>56,817,000</b>	<b>12,000</b>	<b>56,829,000</b>

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1801		<b>Ordinary Expenditure</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	1,005,500
	2	Travelling expenses.....	11,000
	3	Maintenance.....	147,000
	4	Insurance.....	40,000
	5	Contingencies.....	500
	6	Workmen's Compensation Board—awards and costs.....	115,000
	7	Unemployment Insurance.....	50,000
			1,369,000
1802	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,381,000
		<b>Ontario Government Buildings— Operational Maintenance</b>	
	1	Salaries—Maintenance Staff.....	3,231,000
	2	Maintenance Supplies, etc.: Fuel, electricity, gas and water, housekeeping supplies, upkeep of grounds, etc.....	1,210,000
		Total for Ontario Government Buildings—Operational Maintenance.....	4,441,000
		<b>Ontario Government Buildings—Repairs</b>	
	1	Repairs to Buildings and Services, Equipment Replacements and Incidentals.....	3,355,000
		Total for Ontario Government Buildings—Repairs.....	3,355,000
		<b>Telephone Communication Services</b>	
1804	1	Administration of services and rental of equipment.....	1,735,000
		Total for Telephone Communication Services.....	1,735,000
1805		<b>Leased Premises</b>	
	1	Rentals and expenses in connection therewith.....	4,150,000
		Total for Leased Premises.....	4,150,000
1806		<b>Maintenance of Locks, Bridges, Dams and Docks, Etc.</b>	
	1	Maintenance.....	125,000
		Total for Maintenance of Locks, Bridges, Dams and Docks, etc.....	125,000

XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1807		<b>Miscellaneous</b>	<b>\$</b>
	1	Production of a unified Ontario Centennial Exhibit in the Ontario Government Building, Canadian National Exhibition, Toronto..	250,000
	2	Preparing and installing exhibits for Government Departments, including costs of electrical services and other expenses in connection therewith.....	47,000
	3	To provide for grants towards the cost of construction of new jail accommodation as may be directed by the Lieutenant Governor in Council.....	250,000
	4	Dredging— Dredging in the Muskoka Lakes.....	10,000
	5	Aid—Remedial Works, etc.— Grants to provide for purchase of lands, construction of remedial works to alleviate flooding conditions, erosion of farm lands, and othe damages and expenses in connection therewith as may be directed by the Lieutenant Governor in Council.....	75,000
	6	Municipal Drainage including grants in aid thereof.....	10,000
		Total for Miscellaneous.....	642,000
		<b>Total Ordinary Expenditure.....</b>	<b>15,829,000</b>

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1808		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Architectural and Engineering</b>	<b>\$</b>
	1	Salaries.....	1,715,000
	2	Travelling expenses.....	160,000
	3	Maintenance.....	50,000
		Total for Architectural and Engineering.....	1,925,000
1809		<b>Purchasing</b>	
	1	Salaries.....	338,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	2,000
	4	Construction machinery and equipment.....	177,000
		Total for Purchasing.....	524,000
1810		<b>Property and Surveys</b>	
	1	Salaries.....	439,000
	2	Travelling expenses.....	75,000
	3	Maintenance.....	30,000
		Total for Property and Surveys.....	544,000
1811		<b>Public Buildings and Services</b>	
	1	To provide for the construction of new buildings and works, purchase of lands and buildings, alterations, equipment and extension of services to existing buildings and works, and the purchase of materials for stores and expenses in connection therewith.....	\$ 41,007,000
		Less: Government of Canada Grants.....	4,000,000
			37,007,000
		Total for Public Buildings and Services.....	37,007,000
1812		<b>Dams, Docks and Locks</b>	
	1	Construction of Dams, Dock and Locks.....	1,000,000
		Salaries.....	\$ 144,650
		Travelling expenses.....	30,000
		Maintenance.....	1,500
		Construction.....	823,850
			1,000,000
		Total for Dams, Docks and Locks.....	1,000,000
		<b>Total Capital Disbursements.....</b>	<b>41,000,000</b>

XIX.—DEPARTMENT OF REFORM INSTITUTIONS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1901	Main Office.....	1,928,000	12,000	1,940,000
1902	Parole and Rehabilitation Service.....	716,000		716,000
1903	Institutions (Ontario Reformatories, Industrial Farms, Training Schools and District Jails).....	21,913,000		21,913,000
	<b>Grand Total.....</b>	<b>24,557,000</b>	<b>12,000</b>	<b>24,569,000</b>



## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1901		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	837,000
	2	Travelling expenses.....	62,000
		General.....\$ 46,000	
		Transfer expenses of Department officials..... 16,000	
	3	Maintenance.....	166,000
	4	Prisoners' removal and other expenses.....	65,000
		Travelling and other expenses of bailiffs and prisoners \$ 31,000	
		Railway fares, etc., of discharged prisoners..... 34,000	
	5	Advisory Committees—allowances and expenses.....	20,000
	6	Unemployment Insurance.....	10,000
	7	Workmen's Compensation Board—awards and costs.....	45,000
	8	Compassionate Allowances to permanently handicapped inmates or wards (to be paid as directed by the Lieutenant Governor in Council).....	15,000
	9	Staff Training and Development.....	75,000
	10	Grants.....	633,000
		Salvation Army.....\$ 30,000	
		John Howard Society—Toronto..... 20,000	
		John Howard-Elizabeth Fry Society—District of Thunder Bay..... 2,000	
		Elizabeth Fry Society—Toronto..... 10,000	
		Elizabeth Fry Society—Ottawa..... 2,000	
		Sanatoria—towards custodial expenses of tubercular prisoners..... 19,000	
		County and City Jails..... 520,000	
		Centre of Criminology, University of Toronto..... 30,000	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	1,928,000
		Total for Main Office.....	12,000
			1,940,000
1902		<b>Parole and Rehabilitation Service</b>	
	1	Salaries.....	524,000
	2	Travelling expenses.....	113,000
	3	Maintenance.....	32,000
	4	Allowances and expenses for Parole Board.....	5,000
	5	Rehabilitation assistance.....	42,000
1903		Total for Parole and Rehabilitation Service.....	716,000
		<b>Institutions</b>	
	1	Salaries.....	12,590,000
	2	Travelling expenses.....	79,000
	3	General Maintenance: Medicine and medical comforts, including tobacco; groceries and provisions; fuel, light and water; clothing; laundry and cleaning; furniture and furnishings; office expenses; farm expenses; equipment and expenses, including those for recreation, trade, academic and physical training; contingencies; gratuities to inmates; maintenance of wards in foster homes.....	4,297,000

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Institutions—Continued</b>	\$
	4	Repairs to Buildings, etc.: Maintenance and repairs of all buildings, walks, grounds and fences; purchase, maintenance, and repair of plumbing, steam and electric plants, and machinery attached thereto; live stock, vehicles and farm implements; making roads, clearing lands and fences; lumbering and saw-mill operations.....	771,000
	5	Industries: Purchase of materials, machinery, repairs, expenses and services in connection with industrial operations, including operation of a store for personnel at Industrial Farm, Burwash.....	3,066,000
	6	Grants to Private Training Schools.....	1,110,000
		Total for Institutions.....	21,913,000
		<b>Adult Institutions</b>	
		<b>Ontario Reformatories</b>	
		<b>Guelph</b>	
		Salaries.....	\$1,934,000
		Travelling expenses.....	12,000
		General Maintenance.....	680,000
		Repairs to Buildings, etc.....	83,000
		Industries.....	1,810,000
			4,519,000
		<b>Mimico</b>	
		Salaries.....	\$1,043,000
		Travelling expenses.....	8,000
		General Maintenance.....	375,000
		Repairs to Buildings, etc.....	73,000
		Industries.....	155,000
			1,654,000
		<b>Brampton</b>	
		Salaries.....	\$ 466,000
		Travelling expenses.....	5,000
		General Maintenance.....	180,000
		Repairs to Buildings, etc.....	43,000
			694,000
		<b>Millbrook</b>	
		Salaries.....	\$ 766,000
		Travelling expenses.....	3,000
		General Maintenance.....	162,000
		Repairs to Buildings, etc.....	18,000
		Industries.....	396,000
			1,345,000

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Adult Institutions—Continued</b>	<b>\$</b>
		<b>Ontario Reformatories—Continued</b>	
		Mercer	
		Salaries.....\$ 392,000	
		Travelling expenses..... 1,000	
		General Maintenance..... 88,000	
		Repairs to Buildings, etc..... 5,000	
		Industries..... 100,000	
			586,000
		Ingleside	
		Salaries.....\$ 145,000	
		Travelling expenses..... 1,000	
		General Maintenance..... 33,000	
		Repairs to Buildings, etc..... 3,000	
			182,000
		<b>Industrial Farms</b>	
		Burwash	
		Salaries.....\$1,689,000	
		Travelling expenses..... 11,000	
		General Maintenance..... 750,000	
		Repairs to Buildings, etc..... 164,000	
		Industries..... 198,000	
			2,812,000
		Monteith	
		Salaries.....\$ 413,500	
		Travelling expenses..... 1,000	
		General Maintenance..... 155,500	
		Repairs to Buildings, etc..... 53,000	
			623,000
		Rideau—Burritt's Rapids	
		Salaries.....\$ 389,000	
		Travelling expenses..... 3,000	
		General Maintenance..... 159,000	
		Repairs to Buildings, etc..... 23,000	
		Industries..... 119,000	
			693,000
		Burtch—Brantford	
		Salaries.....\$ 424,500	
		Travelling expenses..... 2,500	
		General Maintenance..... 178,000	
		Repairs to Buildings, etc..... 76,000	
		Industries..... 288,000	
			969,000

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Adult Institutions—Continued</b>	\$
		<b>Industrial Farms—Continued</b>	
		Fort William	
		Salaries.....	\$ 295,500
		Travelling expenses.....	2,500
		General Maintenance.....	113,500
		Repairs to Buildings, etc.....	79,500
			491,000
		<b>District Jails</b>	
		Salaries.....	\$1,172,000
		Travelling expenses.....	5,000
		General Maintenance.....	220,000
		Repairs to Buildings, etc.....	24,000
			1,421,000
		Total for Adult Institutions.....	15,989,000
		<b>Juvenile Institutions</b>	
		<b>Ontario Training Schools</b>	
		Bowmanville	
		Salaries.....	\$ 706,000
		Travelling expenses.....	4,000
		General Maintenance.....	312,000
		Repairs to Buildings, etc.....	40,000
			1,062,000
		Cobourg	
		Salaries.....	\$ 516,000
		Travelling expenses.....	3,000
		General Maintenance.....	252,500
		Repairs to Buildings, etc.....	18,500
			790,000
		Galt	
		Salaries.....	\$ 626,000
		Travelling expenses.....	3,000
		General Maintenance.....	146,000
		Repairs to Buildings, etc.....	13,000
			788,000
		Guelph	
		Salaries.....	\$ 193,000
		Travelling expenses.....	1,000
		General Maintenance.....	43,000
		Repairs to Buildings, etc.....	15,000
			252,000

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Juvenile Institutions—Continued</b>	<b>\$</b>
		<b>Ontario Training Schools—Continued</b>	
		Port Bolster	
		Salaries.....	\$ 77,500
		Travelling expenses.....	1,000
		General Maintenance.....	27,500
		Repairs to Buildings, etc.....	2,000
			108,000
		Lindsay	
		Salaries.....	\$ 348,000
		Travelling expenses.....	2,000
		General Maintenance.....	158,000
		Repairs to Buildings, etc.....	9,000
			517,000
		Simcoe	
		Salaries.....	\$ 362,000
		Travelling expenses.....	4,000
		General Maintenance.....	142,000
		Repairs to Buildings, etc.....	9,000
			517,000
		Hagersville	
		Salaries.....	\$ 632,000
		Travelling expenses.....	6,000
		General Maintenance.....	122,000
		Repairs to Buildings, etc.....	20,000
			780,000
		Grants to Private Training Schools.....	1,110,000
		Total for Juvenile Institutions.....	5,924,000
		<b>Total Ordinary Expenditure.....</b>	<b>24,569,000</b>



XX. — DEPARTMENT OF TOURISM AND INFORMATION

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2001	Main Office.....	103,000	12,000	115,000
2002	Administrative Branch.....	1,118,000		1,118,000
2003	Information and Promotion Division.....	1,926,000		1,926,000
2004	Tourist Industry Development Branch.....	794,000		794,000
2005	Public Records and Archives.....	397,000		397,000
2006	Theatres Branch.....	123,000		123,000
2007	Travel Research Branch.....	143,000		143,000
2008	The St. Lawrence Parks Commission.....	2,104,000		2,104,000
2009	Ontario Centennial Project.....	1,715,000		1,715,000
	<b>Grand Total.....</b>	<b>8,423,000</b>	<b>12,000</b>	<b>8,435,000</b>

## XX. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
2001		<b>Main Office</b>	\$
	1	Salaries.....	56,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	13,000
	4	Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings.....	13,000
	5	Membership in and grants to travel organizations.....	11,000
			103,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	115,000
2002		<b>Administrative Branch</b>	
	1	Salaries.....	278,000
	2	Travelling expenses.....	32,000
	3	Maintenance.....	53,000
	4	Restoration of historic sites.....	585,000
	5	Centennial Planning.....	170,000
		Total for Administrative Branch.....	1,118,000
2003		<b>Information and Promotion Division</b>	
	1	Salaries.....	336,000
	2	Travelling expenses.....	38,000
	3	Maintenance.....	63,500
	4	Purchase of photographic supplies, motion pictures and equipment.....	80,000
	5	Ontario tours of editors, writers and photographers, and special promotion.....	76,500
	6	Publications.....	500,000
	7	Advertising.....	760,000
	8	Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	72,000
		Total for Information and Promotion Division.....	1,926,000
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 36,000
		Travelling expenses.....	6,000
		Maintenance.....	4,000
			46,000
		<b>Publicity Branch</b>	
		Salaries.....	\$ 115,000
		Travelling expenses.....	22,000
		Maintenance.....	26,500
		Purchase of photographic supplies, motion pictures and equipment.....	80,000
		Ontario tours of editors, writers and photographers, and special promotion.....	76,500
			320,000

## XX. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2003		<b>Information and Promotion Division—Continued</b>	\$
		Advertising Branch	
		Salaries.....	\$ 57,000
		Travelling expenses.....	3,000
		Maintenance.....	4,000
		Publications.....	500,000
		Advertising.....	760,000
			1,324,000
		Tourist Promotion and Information Branch	
		Salaries.....	\$ 128,000
		Travelling expenses.....	7,000
		Maintenance.....	29,000
		Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	72,000
			236,000
		Total for Information and Promotion Division..	1,926,000
2004		<b>Tourist Industry Development Branch</b>	
	1	Salaries.....	446,000
	2	Travelling expenses.....	83,000
	3	Maintenance.....	31,500
	4	Administration and enforcement of The Tourist Establishments Act and The Department of Tourism and Information Act; regional meetings; purchase of books; and other incidental expenses as authorized by the Minister.....	36,500
	5	Grants to Regional Associations.....	150,000
	6	Operation of Official Reception Centres and other information services, including purchase and rental of equipment, travelling expenses, telephone service, postage and other incidental expenses as authorized by the Minister.....	47,000
		Total for Tourist Industry Development Branch.....	794,000
2005		<b>Public Records and Archives</b>	
	1	Salaries.....	230,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	62,000
	4	Investigation of Archaeological and Historic Sites.....	6,000
	5	Publication and purchase of documents, etc., for safekeeping....	12,000
	6	Fees and expenses for Historical Advisory Board.....	4,500
	7	Grants.....	65,500
		Museums.....	\$ 58,000
		Ontario Historical Society.....	6,500
		Ontario Archaeological Society.....	1,000
		Total for Public Records and Archives.....	397,000

## XX. — DEPARTMENT OF TOURISM AND INFORMATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2006		<b>Theatres Branch</b>	<b>\$</b>
	1	Salaries.....	102,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	10,000
		Total for Theatres Branch.....	123,000
2007		<b>Travel Research Branch</b>	
	1	Salaries.....	30,000
	2	Travelling expenses.....	3,500
	3	Maintenance.....	14,500
	4	Travel Research.....	95,000
		Total for Travel Research Branch.....	143,000
2008		<b>The St. Lawrence Parks Commission</b>	
		<b>Administration</b>	
	1	Salaries.....	162,000
	2	Travelling expenses.....	8,000
	3	Maintenance.....	157,000
	4	Per diem allowances.....	3,000
	5	Land Acquisition.....	10,000
		<b>Operation of Historic Sites</b>	
	6	Salaries.....	601,000
	7	Travelling expenses.....	3,000
	8	Maintenance.....	187,000
	9	Purchase of saleable merchandise.....	185,000
	10	Construction and Development.....	39,000
		<b>Operation of Parks</b>	
	11	Salaries.....	398,000
	12	Travelling expenses.....	10,000
	13	Maintenance.....	182,000
	14	Construction and Development.....	159,000
		Total for The St. Lawrence Parks Commission.....	2,104,000
2009		<b>Ontario Centennial Project</b>	
	1	Salaries.....	1,022,000
	2	Travelling expenses.....	62,000
	3	Maintenance.....	199,000
	4	Fees, memberships, honoraria and training.....	127,000
	5	Artifacts and exhibits.....	305,000
		Total for Ontario Centennial Project.....	1,715,000
		<b>Total Ordinary Expenditure.....</b>	<b>8,435,000</b>

**XXI. — DEPARTMENT OF TRANSPORT**  
**SUMMARY**

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2101	Main Office.....	990,000	12,000	1,002,000
2102	Ontario Highway Transport Board.....	201,000		201,000
2103	Highway Safety Branch.....	496,000		496,000
2104	Motor Vehicles Administration.....	6,588,000		6,588,000
2105	Data Processing Branch.....	735,000		735,000
2106	Motor Vehicle Accident Claims Fund.....	615,000		615,000
		9,625,000	12,000	9,637,000
	<b>Capital Disbursements</b>			
S	Motor Vehicle Accident Claims Fund.....		4,615,000	4,615,000
			4,615,000	4,615,000
	<b>Grand Total.....</b>	9,625,000	4,627,000	14,252,000



## XXI. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
2101		<b>Main Office</b>	\$
	1	Salaries.....	516,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	24,000
	4	Unemployment Insurance.....	7,000
	5	Contingencies.....	1,000
	6	Fees and expenses for special studies and research.....	425,000
			990,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,002,000
2102		<b>Ontario Highway Transport Board</b>	
	1	Salaries.....	181,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	14,000
		Total for Ontario Highway Transport Board.....	201,000
2103		<b>Highway Safety Branch</b>	
	1	Salaries.....	101,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	22,000
	4	Highway safety publicity.....	325,000
	5	Grant to Ontario Safety League.....	15,000
	6	Grant to Ontario Traffic Conference.....	5,000
	7	Grant to Canadian Highway Safety Council.....	10,000
		Total for Highway Safety Branch.....	496,000
2104		<b>Motor Vehicles Administration</b>	
	1	Salaries.....	4,665,000
	2	Travelling expenses.....	291,000
	3	Maintenance.....	882,000
	4	Advertising.....	50,000
	5	Registration plates and supplies.....	665,000
	6	Professional, legal and witness fees.....	35,000
		<b>Driver Examination Branch</b>	
		Salaries.....	\$1,072,000
		Travelling expenses.....	91,000
		Maintenance.....	141,000
			1,304,000
		<b>Driver Control Branch</b>	
		Salaries.....	\$ 778,000
		Travelling expenses.....	14,000
		Maintenance.....	96,000
			888,000

XXI. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2104		<b>Motor Vehicles Administration—Continued</b>	\$
		<b>Vehicle Inspection Branch</b>	
		Salaries.....	\$ 878,000
		Travelling expenses.....	131,000
		Maintenance.....	114,000
			1,123,000
		<b>Motor Vehicle Licence Branch</b>	
		Salaries.....	\$1,736,000
		Travelling expenses.....	50,000
		Maintenance.....	199,000
			1,985,000
		<b>Traffic Engineering Branch</b>	
		Salaries.....	\$ 201,000
		Travelling expenses.....	5,000
		Maintenance.....	5,000
			211,000
		<b>Other Services</b>	
		Advertising.....	\$ 50,000
		Registration plates and supplies.....	665,000
		Professional, legal and witness fees.....	35,000
		General office supplies—all Branches.....	101,000
		Equipment—all Branches.....	226,000
			1,077,000
		Total for Motor Vehicles Administration.....	6,588,000
2105		<b>Data Processing Branch</b>	
	1	Salaries.....	287,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	447,000
		Total for Data Processing Branch.....	735,000
2106		<b>Motor Vehicle Accident Claims Fund</b>	
	1	Salaries.....	180,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	79,000
	4	Professional, legal and adjuster fees.....	350,000
		Total for Motor Vehicle Accident Claims Fund.....	615,000
		<b>Total Ordinary Expenditure.....</b>	<b>9,637,000</b>

XXI. — DEPARTMENT OF TRANSPORT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
S		CAPITAL DISBURSEMENTS	
		Motor Vehicle Accident Claims Fund	\$
	S	Payments out of the Motor Vehicle Accident Claims Fund . . . . .	4,615,000
		Total Capital Disbursements . . . . .	4,615,000

XXII. — TREASURY DEPARTMENT  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
2201	General Administration.....	984,000	12,000	996,000
2202	Treasury Board Division.....	552,000		552,000
2203	Accounts Division.....	12,518,000	12,351,000	24,869,000
2204	Finance Division.....	110,000	1,039,000	1,149,000
S	Public Debt.....		164,835,000	164,835,000
2205	Revenue Division.....	6,473,000		6,473,000
2206	Data Processing Branch.....	723,000		723,000
2207	Ontario Racing Commission.....	296,000		296,000
2208	Pension Commission of Ontario.....	168,000		168,000
		21,824,000	178,237,000	200,061,000
	<b>Capital Disbursements</b>			
S	Loans and Advances.....		168,600,000	168,600,000
S	Special Funds.....		34,700,000	34,700,000
			203,300,000	203,300,000
	<b>Grand Total.....</b>	21,824,000	381,537,000	403,361,000

## XXII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
2201		<b>General Administration</b>	<b>\$</b>
	1	Salaries.....	352,000
	2	Travelling expenses.....	7,500
	3	Maintenance.....	42,500
	4	Premium on Fidelity Bonds.....	37,000
	5	Expenses for Federal-Provincial Conferences.....	10,000
	6	Expenses for special studies, etc.....	135,000
		Grants:	
	7	St. John Ambulance Association.....	30,000
	8	The Ontario Society for the Prevention of Cruelty to Animals..	20,000
	9	Canadian Standard Bred Horse Society (in amounts as may be authorized by the Treasurer).....	120,000
	10	Canadian Thoroughbred Horse Society (in amounts as may be authorized by the Treasurer).....	80,000
	11	Royal Commission on Civil Rights.....	150,000
			984,000
	S	Minister — R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for General Administration.....	996,000
2202		<b>Treasury Board Division</b>	
	1	Salaries.....	511,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	26,000
		Total for Treasury Board Division.....	552,000
		<b>Office of the Secretary</b>	
		Salaries.....	\$ 23,000
		Travelling expenses.....	1,000
		Maintenance.....	1,500
			25,500
		<b>Program Analysis Branch</b>	
		Salaries.....	\$ 164,500
		Travelling expenses.....	6,000
		Maintenance.....	4,500
			175,000
		<b>Organization and Methods Services</b>	
		Salaries.....	\$ 282,000
		Travelling expenses.....	6,000
		Maintenance.....	11,000
			299,000
		<b>Staff Relations Branch</b>	
		Salaries.....	\$ 41,500
		Travelling expenses.....	2,000
		Maintenance.....	9,000
			52,500
		Total for Treasury Board Division.....	552,000



## XXII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2203		<b>Accounts Division</b>	<b>\$</b>
	1	Salaries.....	532,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	67,500
	4	Unemployment insurance.....	4,500
	5	Government contribution to employee insurance plan.....	3,850,000
	6	Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
	7	Government contribution to Canada Pension Plan.....	3,930,000
			12,518,000
	S	The Public Service Superannuation Act—Sec. 8 (1).....	12,270,000
	S	Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61.....	15,000
	S	Contribution to the Legislative Assembly Retirement Allowances Account.....	66,000
		Total for Accounts Division.....	24,869,000
		<b>Office of the Comptroller</b>	
		Salaries.....	\$ 57,000
		Travelling expenses.....	1,500
		Maintenance.....	4,500
		Government contribution to employee insurance plan..	3,850,000
			3,913,000
		<b>Government Accounts Branch</b>	
		Salaries.....	\$ 245,000
		Travelling expenses.....	500
		Maintenance.....	48,000
		Unemployment insurance.....	4,500
		Government contribution to Canada Pension Plan....	3,930,000
			4,228,000
		<b>Pension Funds Branch</b>	
		Salaries.....	\$ 230,000
		Travelling expenses.....	1,000
		Maintenance.....	15,000
		Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
			4,377,000
	S	The Public Service Superannuation Act—Sec. 8 (1)....	12,270,000
	S	Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61.....	15,000
	S	Contribution to the Legislative Assembly Retirement Allowances Account.....	66,000
			16,728,000
		Total for Accounts Division.....	24,869,000

## XXII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2204		<b>Finance Division</b>	<b>\$</b>
	1	Salaries.....	102,500
	2	Travelling expenses.....	1,000
	3	Maintenance.....	6,500
			110,000
	S	Salaries.....	753,000
	S	Travelling expenses.....	4,000
	S	Maintenance.....	282,000
		Total for Finance Division.....	1,149,000
		<b>Office of the Comptroller</b>	
		Salaries..... \$ 35,500	
		Travelling expenses..... 1,000	
		Maintenance..... 2,000	
			38,500
		<b>Securities Branch</b>	
		Salaries..... \$ 67,000	
		Maintenance..... 4,500	
			71,500
		<b>Province of Ontario Savings Office</b> (The Agricultural Development Finance Act)	
	S	Salaries..... \$ 753,000	
	S	Travelling expenses..... 4,000	
	S	Maintenance..... 282,000	
			1,039,000
		Total for Finance Division.....	1,149,000
S		<b>Public Debt</b> (The Financial Administration Act)	
	S	Public Debt:	
		Interest, sinking fund, etc.....	164,835,000
		Provision for Sinking Fund..... \$ 42,000,000	
		Interest on securities issued:	
		(1) for provincial account..... 69,738,000	
		(2) for Hydro-Electric Power Commission..... 14,969,000	
		(3) to Teachers' Superannuation Fund..... 17,512,000	
		(4) to Ontario Municipal Employees Retirement Fund..... 1,460,000	
		Interest on Public Service Superannuation Fund.... 11,200,000	
		Interest on Savings Office deposits..... 3,100,000	
		Amortization of discount..... 1,853,000	
		Other..... 3,003,000	
		Total for Public Debt.....	164,835,000

## XXII. — TREASURY DEPARTMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
2205		<b>Revenue Division</b>	<b>\$</b>
	1	Salaries.....	5,616,000
	2	Travelling expenses.....	319,500
	3	Maintenance.....	537,500
		Total for Revenue Division.....	6,473,000
		<b>Office of the Comptroller</b>	
		Salaries.....\$ 100,000	
		Travelling expenses.....5,000	
		Maintenance.....4,500	
			109,500
		<b>Corporations Tax Branch</b>	
		Salaries.....\$ 996,000	
		Travelling expenses.....5,000	
		Maintenance.....99,000	
			1,100,000
		<b>Gasoline Tax Branch</b>	
		Salaries.....\$ 501,000	
		Travelling expenses.....56,000	
		Maintenance.....164,000	
			721,000
		<b>Hospitals Tax Branch</b>	
		Salaries.....\$ 146,000	
		Travelling expenses.....25,000	
		Maintenance.....4,000	
			175,000
		<b>Legal Branch</b>	
		Salaries.....\$ 69,500	
		Travelling expenses.....500	
		Maintenance.....3,000	
			73,000
		<b>Retail Sales Tax Branch</b>	
		Salaries.....\$ 2,836,000	
		Travelling expenses.....186,000	
		Maintenance.....201,000	
			3,223,000

## XXII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2205		<b>Revenue Division—Continued</b>	\$
		Revenue Inspection Branch	
		Salaries.....\$	46,500
		Travelling expenses.....	5,000
		Maintenance.....	2,000
			53,500
		Succession Duty Branch	
		Salaries.....\$	741,000
		Travelling expenses.....	27,000
		Maintenance.....	55,000
			823,000
		Transfer Tax Branch	
		Salaries.....\$	180,000
		Travelling expenses.....	10,000
		Maintenance.....	5,000
			195,000
		Total for Revenue Division.....\$	6,473,000
2206		<b>Data Processing Branch</b>	
	1	Salaries.....	351,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	141,000
	4	Rental of equipment.....	228,000
		Total for Data Processing Branch.....	723,000
2207		<b>Ontario Racing Commission</b>	
	1	Salaries and allowances.....	67,000
	2	Travelling expenses.....	8,000
	3	Maintenance.....	21,000
	4	Services and expenses of officials at race tracks.....	200,000
		Total for Ontario Racing Commission.....	296,000
2208		<b>Pension Commission of Ontario</b>	
	1	Salaries and allowances.....	126,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	36,000
		Total for Pension Commission of Ontario.....	168,000
		<b>Total Ordinary Expenditure.....</b>	<b>200,061,000</b>

XXII. — TREASURY DEPARTMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
S		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Loans and Advances</b>	<b>\$</b>
	S	The Ontario Junior Farmer Establishment Loan Corporation.....	14,500,000
	S	The Ontario Municipal Improvement Corporation.....	1,600,000
	S	The Ontario Universities Capital Aid Corporation.....	150,000,000
	S	Tile Drainage Debentures (The Tile Drainage Act).....	2,500,000
			168,600,000
		<b>Special Funds</b>	
	S	Public Service Superannuation Fund.....	17,000,000
	S	Legislative Assembly Retirement Allowances Account.....	75,000
S	S	Ontario Municipal Employees Retirement Fund.....	4,100,000
	S	Ontario Hospital Services Commission—Special Account.....	13,000,000
	S	Queen Elizabeth II Ontario Scholarship Fund (Income Account)...	25,000
	S	Registry Offices surplus fees (The Registry Act and The Land Titles Act).....	300,000
	S	Miscellaneous Refunds of Capital Receipts of prior years (The Financial Administration Act).....	200,000
			34,700,000
		<b>Total Capital Disbursements.....</b>	<b>203,300,000</b>





XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2301	Main Office.....	446,000		446,000
2302	Grants to Universities and Colleges.....	91,398,000		91,398,000
2303	Miscellaneous Grants.....	39,000		39,000
2304	Student Awards.....	10,500,000		10,500,000
2305	Research Awards.....	400,000		400,000
	<b>Total Ordinary Expenditure.....</b>	<b>102,783,000</b>		<b>102,783,000</b>

## XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2301		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	258,000
	2	Travelling expenses.....	23,000
	3	Maintenance.....	115,000
	4	Committee on University Affairs.....	50,000
		Total for Main Office.....	446,000
		<b>Administration</b>	
		Salaries.....	\$76,000
		Travelling expenses.....	10,000
		Maintenance.....	8,500
		Committee on University Affairs.....	50,000
			144,500
		<b>Accounts Branch</b>	
		Salaries.....	\$32,700
		Travelling expenses.....	500
		Maintenance.....	90,300
			123,500
		<b>Student Awards Branch</b>	
		Salaries.....	\$62,000
		Travelling expenses.....	2,000
		Maintenance.....	12,600
			76,600
		<b>Architectural Services Branch</b>	
		Salaries.....	\$33,500
		Travelling expenses.....	4,500
		Maintenance.....	2,200
			40,200
		<b>Financial Requirements Branch</b>	
		Salaries.....	\$32,500
		Travelling expenses.....	4,000
		Maintenance.....	900
			37,400
		<b>Research Branch</b>	
		Salaries.....	\$21,300
		Travelling expenses.....	2,000
		Maintenance.....	500
			23,800

## XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2302		<b>Grants to Universities and Colleges</b>	<b>\$</b>
	1	Grants for Operating Costs.....	80,585,000
	2	Grants for Ontario New Universities Library Project.....	663,000
	3	Special Fund available to universities for temporary accommodation.....	750,000
	4	University Debentures for Capital Purposes— principal instalments and interest.....	9,400,000
		Total for Grants to Universities and Colleges.....	91,398,000
2303	1	Miscellaneous Grants.....	39,000
		Canadian Education Association..... \$ 5,200	
		Royal Astronomical Society of Canada..... 1,000	
		Royal Canadian Institute..... 1,000	
		Royal Society of Canada..... 1,500	
		World University Service of Canada..... 3,500	
		Miscellaneous (to be paid as directed by the Minister)... 26,800	
2304		<b>Student Awards</b>	
	1	Ontario Graduate Fellowships.....	3,750,000
	2	Sir John A. MacDonald Graduate Fellowship in Canadian History.....	4,000
	3	Colleges of Education Fellowships.....	250,000
	4	Library Schools Fellowships.....	15,000
	5	Ontario Student Awards Program.....	6,481,000
		Total for Student Awards.....	10,500,000
2305	1	Research Awards.....	400,000
		Regional Research Studies..... \$ 60,000	
		Ontario Research Grants..... 340,000	
		<b>Total Ordinary Expenditure.....</b>	<b>102,783,000</b>





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ESTIMATES  
of  
Ordinary Expenditure and  
Capital Disbursements  
of the  
Province of Ontario  
for the  
Fiscal Year  
Ending March 31st, 1968

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SUPPLEMENTARY ESTIMATES  
OF ORDINARY EXPENDITURE  
OF THE PROVINCE OF ONTARIO  
For the Fiscal Year Ending March 31, 1968

SUMMARY

Department of Energy and Resources Management....\$	349,900
Department of Health.....	7,900,000
Department of Tourism and Information.....	500,000
	<u>\$ 8,749,900</u>

DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

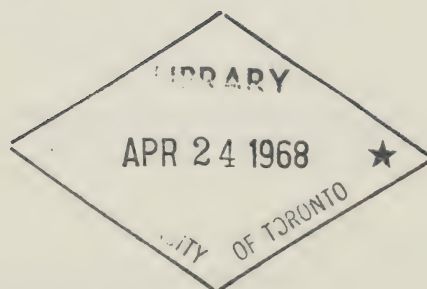
No. of Vote	No. of Item	SERVICE	AMOUNT
612		SPECIAL GRANT	\$
	1	Provision for payment to the Ontario Northland Transportation Commission to compensate for losses on operations for the year ended December 31, 1966.....	349,900
			<u>349,900</u>

DEPARTMENT OF HEALTH

No. of Vote	No. of Item	SERVICE	AMOUNT
812		SPECIAL GRANTS	\$
	1	Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the regulations thereunder.....	4,400,000
	2	Special Grant to the Hospital for Sick Children.....	3,500,000
			<u>7,900,000</u>

DEPARTMENT OF TOURISM AND INFORMATION

No. of Vote	No. of Item	SERVICE	Amount
2110		SPECIAL GRANT	\$
	1	Special Grant to The Ontario Heritage Foundation.....	500,000
			<u>500,000</u>



# ESTIMATES

## Summary

OF

## Amounts to be Voted

OF THE

### PROVINCE OF ONTARIO

For the Fiscal Year Ending  
MARCH 31st, 1968

No. of Dept.	DEPARTMENTS	VOTE No.	PAGE No.	TO BE VOTED	STATUTORY
I	Agriculture and Food.....	101-125	7-14	\$ 43,487,000	\$ 57,000
II	Attorney General.....	201-211	15-23	55,135,000	470,000
III	Civil Service.....	301-311	25-27	1,780,000	
IV	Economics and Development ..	401-411	29-32	34,347,000	805,000
V	Education.....	501-522	33-46	646,906,000	28,100,000
VI	Energy and Resources Management.....	601-611	47-53	98,680,000	762,000
VII	Financial and Commercial Affairs.....	701-704	55-57	2,551,000	12,000
VIII	Health .....	801-811	59-71	358,720,000	22,000
IX	Highways.....	901-911	73-78	405,737,000	24,000
X	Labour.....	1001-1010	79-82	25,632,000	12,000
XI	Lands and Forests.....	1101-1114	83-87	48,188,000	12,000
XII	Lieutenant Governor.....	1201	89	37,000	
XIII	Mines.....	1301-1307	91-94	4,362,000	13,000
XIV	Municipal Affairs.....	1401-1407	95-98	81,156,000	50,802,000
XV	Prime Minister.....	1501-1502	99	275,000	16,000
XVI	Provincial Auditor.....	1601	101	679,000	24,000
XVII	Provincial Secretary and Citizenship.....	1701-1710	103-106	6,164,500	22,500
XVIII	Public Welfare.....	1801-1813	107-111	207,522,000	12,000
XIX	Public Works.....	1901-1907	113-119	71,151,000	12,000
XX	Reform Institutions.....	2001-2004	121-126	30,218,000	12,000
XXI	Tourism and Information.....	2101-2109	127-131	10,515,000	12,000
XXII	Transport.....	2201-2206	133-136	11,135,000	5,298,000
XXIII	Treasury.....	2301-2308	137-145	24,546,000	614,630,000
XXIV	University Affairs.....	2401-2406	147-149	214,062,000	
				2,382,985,500	701,129,500

#### SUMMARY

To be Voted.....	\$2,382,985,500
Statutory.....	701,129,500
Total.....	<u>\$3,084,115,000</u>





# ESTIMATES

## OF

# Ordinary Expenditure and Capital Disbursements

### OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending  
MARCH 31st, 1968

No. of Dept.	DEPARTMENTS	ORDINARY	CAPITAL
		\$	\$
I	Agriculture and Food .....	43,144,000	400,000
II	Attorney General .....	55,605,000	
III	Civil Service .....	1,780,000	
IV	Economics and Development .....	13,152,000	22,000,000
V	Education .....	675,006,000	
VI	Energy and Resources Management .....	11,392,000	88,050,000
VII	Financial and Commercial Affairs .....	2,563,000	
VIII	Health .....	336,653,000	22,089,000
IX	Highways .....	124,128,000	281,633,000
X	Labour .....	16,144,000	9,500,000
XI	Lands and Forests .....	41,650,000	6,550,000
XII	Lieutenant Governor .....	37,000	
XIII	Mines .....	3,375,000	1,000,000
XIV	Municipal Affairs .....	79,464,000	52,494,000
XV	Prime Minister .....	291,000	
XVI	Provincial Auditor .....	703,000	
XVII	Provincial Secretary and Citizenship .....	6,187,000	
XVIII	Public Welfare .....	207,534,000	
XIX	Public Works .....	19,110,000	52,053,000
XX	Reform Institutions .....	30,230,000	
XXI	Tourism and Information .....	10,527,000	
XXII	Transport .....	11,147,000	5,286,000
XXIII	Treasury .....	228,885,000	410,291,000
XXIV	University Affairs .....	214,062,000	
		2,132,769,000	951,346,000

#### SUMMARY

Ordinary .....	\$2,132,769,000
Capital .....	951,346,000
Total .....	\$3,084,115,000



## I. — DEPARTMENT OF AGRICULTURE AND FOOD

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
101 ✓	Main Office.....	10,837,000	12,000	10,849,000
102 ✓	Information Branch.....	623,000		623,000
103	Finance and Administration Division.....	2,304,000		2,304,000
104 ✓	Agricultural and Horticultural Societies Branch.....	1,038,000		1,038,000
105 ✓	Agricultural Rehabilitation and Development Branch.....	5,427,000		5,427,000
106	Crop Insurance Branch.....	178,000	45,000	223,000
107 ✓	Extension Branch.....	2,920,000		2,920,000
108 ✓	Home Economics Branch.....	751,000		751,000
109 ✓	Live Stock Branch.....	964,000		964,000
110 ~	Ontario Junior Farmer Loan Branch.....	593,000		593,000
111 ✓	Soils and Crops Branch.....	777,000		777,000
112 ✓	Dairy Branch.....	1,762,000		1,762,000
113	Farm Labour Service.....	176,000		176,000
114 ~	Farm Products Inspection Branch.....	634,000		634,000
115 ✓	Farm Products Marketing Board.....	124,000		124,000
116 ✓	Ontario Food Council.....	223,000		223,000
117 ✓	Ontario Telephone Service Commission.....	92,000		92,000
118 ~	Veterinary Services Branch.....	2,131,000		2,131,000
119 ✓	Farm Economics, Co-operatives and Statistics Branch.....	524,000		524,000
120	Demonstration Farm, New Liskeard.....	165,000		165,000
121 ✓	Horticultural Research Institute of Ontario, Vineland.....	745,000		745,000
122 ✓	Kemptville Agricultural School.....	956,000		956,000
123	Western Ontario Agricultural School, Ridgetown.....	710,000		710,000
124	Agricultural Research Institute of Ontario...	8,433,000		8,433,000
	<b>Capital Disbursements</b>	43,087,000	57,000	43,144,000
125	Main Office.....	400,000		400,000
	<b>Grand Total.....</b>	<b>43,487,000</b>	<b>57,000</b>	<b>43,544,000</b>

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
101		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	229,200
	2	Travelling expenses.....	25,500
	3	Maintenance.....	127,950
	4	Grants.....	116,350
		Agricultural Economics Research Council.....	\$ 7,500
		Canadian Council on 4H Clubs.....	5,500
		Canadian Hunter and Light Horse Improvement Society.....	500
		Central Ontario Cheesemakers' Association.....	200
		College "Royals":	
		Kemptville Agricultural School.....	100
		Ontario Agricultural College.....	100
		Western Ontario Agricultural School.....	100
		Dairymen's Association of Western Ontario.....	200
		Eastern Ontario Cheese Manufacturers' Association.....	200
		Entomological Society of Ontario.....	300
		International Plowing Match.....	1,500
		Junior Farmers' Association of Ontario.....	4,500
		Ontario Association of Agricultural Societies.....	350
		Ontario Beef Cattle Performance Association.....	5,000
		Ontario Cattle Breeders' Association.....	500
		Ontario Council of Rabbit Clubs.....	100
		Ontario Farm Safety Council.....	5,000
		Ontario Horticultural Association.....	325
		Ontario Plowmen's Association.....	325
		Ontario Poultry Council.....	3,000
		Ontario Sheep Breeders' Association.....	500
		Ontario Soil and Crop Improvement Association.....	4,000
		Ontario Swine Breeders' Association.....	500
		Ontario Swine Improvement Council.....	2,000
		Ontario Turkey Association.....	500
		Ottawa Winter Fair.....	15,000
		Prince of Wales Prize.....	250
		Royal Winter Fair.....	50,000
		Rural Learning Association.....	7,000
		South Western Ontario Live Stock Producers' Association.....	300
		Walkerton Agricultural Society Christmas Fair.....	1,000
			116,350
	5	Apiary Service.....	38,000
		Services.....	\$ 21,000
		Travelling expenses.....	13,000
		Subsidy payments re Fumilin 'B'.....	4,000
			38,000
	6	Assistance to Veterinary Students.....	200,000
	7	Aid to Foreign Students.....	100,000
	8	Grants for Capital Purposes in Farm Development.....	10,000,000
			10,837,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	10,849,000



## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
102		<b>Information Branch</b>	<b>\$</b>
	1	Salaries.....	281,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	323,000
		Total for Information Branch.....	623,000
103		<b>Finance and Administration Division</b>	
	1	Salaries.....	143,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	42,000
	4	Automobile Insurance.....	10,500
	5	Unemployment Insurance.....	6,000
	6	Workmen's Compensation Board—awards and costs.....	15,000
	7	Removal expenses of officials.....	35,000
	8	Student bursaries.....	250,000
	9	Building grant to University of Guelph.....	800,000
	10	Payment of interest on guaranteed bank loans to farmers.....	1,000,000
		Total for Finance and Administration Division.....	2,304,000
		<b>PRODUCTION AND RURAL DEVELOPMENT DIVISION</b>	
104		<b>Agricultural and Horticultural Societies Branch</b>	
	1	Salaries.....	57,000
	2	Travelling expenses.....	9,000
	3	Maintenance.....	45,000
	4	Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions.....	19,000
	5	Grants to Agricultural Societies.....	400,000
		Grants under section 24, subsection 1, The Agricultural Societies Act.....	\$ 220,000
		Grants under section 24, subsections 2 and 3, The Agricultural Societies Act.....	12,000
		Special grants under section 25, The Agricultural Societies Act.....	7,500
		Grants for Commercial Production Features.....	13,500
		Special grants to 100-year-old Agricultural Societies.....	10,000
		Grants to Agricultural Societies and other Exhibition Associations for capital improvements.....	137,000
			400,000
	6	Grants under The Horticultural Societies Act.....	50,000
	7	Grants for Plowing Matches.....	8,000
	8	Grants under The Community Centres Act.....	450,000
		Total for Agricultural and Horticultural Societies Branch.....	1,038,000
105		<b>Agricultural Rehabilitation and Development Branch</b>	
	1	Salaries.....	53,000
	2	Travelling expenses.....	5,500
	3	Maintenance.....	5,000
	4	Projects costs.....	5,363,500
		Total for Agricultural Rehabilitation and Development Branch.....	5,427,000

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
106		<b>Crop Insurance Branch</b>	<b>\$</b>
	1	Salaries.....	85,000
	2	Travelling expenses.....	9,000
	3	Maintenance.....	81,000
	4	Allowances and expenses re the Crop Insurance Commission.....	3,000
			178,000
	S	Subsidy payments to the Ontario Crop Insurance Fund.....	45,000
		Total for Crop Insurance Branch.....	223,000
107		<b>Extension Branch</b>	
	1	Salaries.....	1,965,000
	2	Travelling expenses.....	134,000
	3	Maintenance.....	538,500
	4	Grants and achievement awards.....	49,500
	5	Northern Ontario: Services and expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Com- munity Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario.....	212,000
	6	Farm Safety Program: Grants and expenses.....	21,000
		Total for Extension Branch.....	2,920,000
108		<b>Home Economics Branch</b>	
	1	Salaries.....	495,000
	2	Travelling expenses.....	73,000
	3	Maintenance.....	113,300
	4	Grants and achievement awards.....	69,700
		Total for Home Economics Branch.....	751,000
109		<b>Live Stock Branch</b>	
	1	Salaries.....	490,500
	2	Travelling expenses.....	106,500
	3	Maintenance.....	48,500
	4	Grants and Subsidies.....	235,000
	5	The Warble Fly Control Act: Expenses and subsidies paid to municipalities.....	44,000
	6	Grants to Beef Improvement Associations.....	20,000
	7	Compensation for damage by hunters.....	18,000
	8	Purchase of livestock.....	1,500
		Total for Live Stock Branch.....	964,000
110		<b>Ontario Junior Farmer Loan Branch</b>	
	1	Salaries.....	158,500
	2	Travelling expenses.....	6,500
	3	Maintenance.....	101,000
	4	Payment to The Ontario Junior Farmer Establishment Loan Cor- poration re excess of expenditure over revenue for 1965-66.....	327,000
		Total for Ontario Junior Farmer Loan Branch.....	593,000

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
111		<b>Soils and Crops Branch</b>	\$
	1	Salaries.....	230,000
	2	Travelling expenses.....	58,500
	3	Maintenance.....	47,500
	4	Payments to Municipalities under The Weed Control Act.....	70,000
	5	Subsidies on transportation of agricultural limestone.....	110,000
	6	Grants to branches and organizations of the Ontario Soil and Crop Improvement Association.....	55,000
	7	Common Barberry Eradication Program.....	200,000
	8	Beef pasture improvement.....	6,000
		Total for Soils and Crops Branch.....	777,000
		<b>MARKETING AND SPECIAL SERVICES DIVISION</b>	
112		<b>Dairy Branch</b>	
	1	Salaries.....	938,500
	2	Travelling expenses.....	248,000
	3	Maintenance.....	349,000
	4	Allowances and expenses re the Milk Commission.....	26,500
	5	Payments and administration expenses of the Subsidy Program for Industrial Milk, 1966-67.....	200,000
		Total for Dairy Branch.....	1,762,000
113		<b>Farm Labour Service</b>	
	1	Salaries, travelling and other expenses.....	176,000
		Total for Farm Labour Service.....	176,000
114		<b>Farm Products Inspection Branch</b>	
	1	Salaries.....	524,000
	2	Travelling expenses.....	81,000
	3	Maintenance.....	29,000
		Total for Farm Products Inspection Branch.....	634,000
115		<b>Farm Products Marketing Board</b>	
	1	Salaries.....	73,000
	2	Travelling expenses.....	14,000
	3	Maintenance.....	22,000
	4	Expenses re promotion of, and conducting votes for, marketing plans.....	15,000
		Total for Farm Products Marketing Board.....	124,000
116		<b>Ontario Food Council</b>	
	1	Salaries.....	106,500
	2	Travelling expenses.....	24,000
	3	Maintenance.....	52,500
	4	Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects.....	32,500
	5	Grants.....	7,500
		Total for Ontario Food Council.....	223,000

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
117		<b>Ontario Telephone Service Commission</b>	<b>\$</b>
	1	Salaries.....	68,500
	2	Travelling expenses.....	15,000
	3	Maintenance.....	8,500
		Total for Ontario Telephone Service Commission.....	92,000
118		<b>Veterinary Services Branch</b>	
	1	Salaries.....	1,038,000
	2	Travelling expenses.....	273,700
	3	Maintenance.....	233,300
	4	The Brucellosis Act: Expenses of vaccination and compensation payments.....	350,000
	5	The Live Stock Community Sales Act—Veterinary Services.....	68,500
	6	Rabies Indemnity payments.....	60,000
	7	Veterinary assistance to Designated Areas.....	97,500
	8	Certified Swine Herd Policy.....	10,000
		Total for Veterinary Services Branch.....	2,131,000
		<b>AGRICULTURAL EDUCATION AND RESEARCH DIVISION</b>	
119		<b>Farm Economics, Co-operatives and Statistics Branch</b>	
	1	Salaries.....	430,000
	2	Travelling expenses.....	30,000
	3	Maintenance.....	64,000
		Total for Farm Economics, Co-operatives and Statistics Branch.....	524,000
120		<b>Demonstration Farm, New Liskeard</b>	
	1	Salaries.....	81,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	80,000
		Total for Demonstration Farm, New Liskeard.....	165,000
121		<b>Horticultural Research Institute of Ontario, Vineland</b>	
	1	Salaries.....	572,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	156,000
		Total for Horticultural Research Institute of Ontario, Vineland.....	745,000
122		<b>Kemptville Agricultural School</b>	
	1	Salaries.....	578,600
	2	Travelling expenses.....	24,400
	3	Maintenance.....	353,000
		Total for Kemptville Agricultural School.....	956,000



I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
123		<b>Western Ontario Agricultural School, Ridgetown</b>	<b>\$</b>
	1	Salaries.....	433,500
	2	Travelling expenses.....	18,500
	3	Maintenance.....	258,000
		Total for Western Ontario Agricultural School, Ridgetown	710,000
124		<b>Agricultural Research Institute of Ontario</b>	
	1	Salaries.....	75,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	162,000
	4	Fund for the purchase of livestock for feeding research.....	35,000
	5	Research projects, agricultural services, Diploma Course, Dairy Short Course and other training programs.....	8,155,000
		Total for Agricultural Research Institute of Ontario.....	8,433,000
		Summary of Amounts allocated for Education under Votes 120, 122, 123 and 124	
		Demonstration Farm, New Liskeard.....\$ 35,000	
		Kemptville Agricultural School.....	545,000
		Western Ontario Agricultural School.....	278,000
		Diploma Course, Dairy Short Course and other train- ing programs at Ontario Agricultural College, University of Guelph.....	690,000
		Total.....	1,548,000
		Summary of Amounts allocated for Research and Services under Votes 120, 121, 122, 123 and 124	
		Demonstration Farm, New Liskeard.....\$ 130,000	
		Horticultural Research Institute of Ontario, Vineland.....	745,000
		Kemptville Agricultural School.....	411,000
		Western Ontario Agricultural School.....	432,000
		Contracted at University of Guelph.....	7,465,000
		Administration and other research costs.....	278,000
		Total.....	9,461,000
		<b>Total Ordinary Expenditure.....</b>	<b>43,144,000</b>



I. — DEPARTMENT OF AGRICULTURE AND FOOD—Concluded

No. of Vote	No. of Item	SERVICE	Amount
125	1	CAPITAL DISBURSEMENTS	
		Main Office	\$
		Loans in accordance with The Co-operative Loans Act.....	400,000
		Total Capital Disbursements.....	400,000

II. — DEPARTMENT OF ATTORNEY GENERAL

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
201	Main Office.....	428,000	12,000	440,000
202	Ontario Police Commission.....	1,007,000	3,000	1,010,000
203	Office of the Legislative Counsel.....	199,000		199,000
204	Administration and Finance Division.....	761,000		761,000
205	Office of the Senior Crown Counsel.....	241,000	5,000	246,000
206	Criminal Law Division.....	1,836,500		1,836,500
207	Administration of Justice Division.....	15,294,000	450,000	15,744,000
208	Public Safety Division.....	2,376,500		2,376,500
209	Ontario Law Reform Commission.....	213,000		213,000
210	Board of Negotiation.....	74,000		74,000
211	Ontario Provincial Police.....	32,705,000		32,705,000
	<b>Grand Total.....</b>	<b>55,135,000</b>	<b>470,000</b>	<b>55,605,000</b>

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
201		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	90,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	23,000
	4	Royal Commissions.....	300,000
			428,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	440,000
		<b>Office of the Attorney General</b>	
	S	Minister.....	\$ 12,000
		Salaries.....	35,000
		Travelling expenses.....	11,000
		Maintenance.....	13,000
		Royal Commissions.....	300,000
			371,000
		<b>Office of the Deputy Attorney General</b>	
		Salaries.....	\$ 55,000
		Travelling expenses.....	4,000
		Maintenance.....	10,000
			69,000
		Total for Main Office.....	440,000
202		<b>Ontario Police Commission</b>	
	1	Salaries.....	569,000
	2	Travelling expenses.....	35,000
	3	Maintenance.....	361,000
	4	Police Forces Zone Meetings.....	10,000
	5	Grants.....	32,000
			1,007,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48....	3,000
		Total for Ontario Police Commission.....	1,010,000
		<b>Office of the Ontario Police Commission</b>	
		Salaries.....	\$ 183,000
		Travelling expenses.....	22,000
		Maintenance.....	41,000
		Police Forces Zone Meetings.....	10,000
		Grants—	
		Association of Municipal Police Governing Authorities.....	2,000
		City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48.....	3,000
			291,000

II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
202		<b>Ontario Police Commission—Continued</b>	\$
		Ontario Police College	
		Salaries.....	\$ 386,000
		Travelling expenses.....	13,000
		Maintenance.....	320,000
			<u>719,000</u>
		Total for Ontario Police Commission.....	<u>1,010,000</u>
203		<b>Office of the Legislative Counsel</b>	
	1	Salaries.....	154,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	9,000
	4	Law Revision and other Committees' expenses.....	30,000
	5	Conference on Uniformity of Laws.....	5,000
		Total for Office of the Legislative Counsel.....	<u>199,000</u>
204		<b>Administration and Finance Division</b>	
	1	Salaries.....	541,000
	2	Travelling expenses.....	27,000
	3	Maintenance.....	91,000
	4	Exhibition expenses.....	30,000
	5	Workmen's Compensation Board—awards and costs.....	9,000
	6	Unemployment Insurance.....	5,000
	7	Fidelity Bonds.....	3,000
	8	Compassionate Allowances.....	3,000
	9	Training and Development.....	42,000
	10	Conferences, Conventions, etc.....	5,000
	11	Law Library—Books, Reports, etc.....	5,000
		Total for Administration and Finance Division.....	<u>761,000</u>
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 37,000
		Travelling expenses.....	2,000
		Maintenance.....	4,000
			<u>43,000</u>
		<b>Accounts Branch</b>	
		Salaries.....	\$ 307,000
		Travelling expenses.....	21,000
		Maintenance.....	48,000
		Workmen's Compensation Board.....	9,000
		Unemployment Insurance.....	5,000
		Fidelity Bonds.....	3,000
		Compassionate Allowances.....	3,000
			<u>396,000</u>

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
204		<b>Administration and Finance Division—Continued</b>	\$
		Personnel Branch	
		Salaries.....	\$ 117,000
		Travelling expenses.....	3,000
		Maintenance.....	13,000
		Training and Development.....	42,000
			175,000
		Operations Branch	
		Salaries.....	\$ 80,000
		Travelling expenses.....	1,000
		Maintenance.....	26,000
		Exhibition expenses.....	30,000
		Conferences, Conventions, etc.....	5,000
		Law Library—Books, Reports, etc.....	5,000
			147,000
		Total for Administration and Finance Division...	761,000
205		<b>Office of the Senior Crown Counsel</b>	
	1	Salaries.....	217,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	14,000
	4	General Litigation and Legal Services.....	5,000
			241,000
	S	The Proceedings Against the Crown Act, 1962-63, Sec. 25.....	5,000
		Total for Office of the Senior Crown Counsel.....	246,000
206		<b>Criminal Law Division</b>	
	1	Salaries.....	1,591,000
	2	Travelling expenses.....	43,500
	3	Maintenance.....	29,000
	4	Crown Counsel Prosecutions.....	160,000
	5	Sundry Investigations.....	3,000
	6	Fees and Sundry Rewards.....	3,000
	7	Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
	8	Grant—Crown Attorneys' Association of Ontario.....	5,000
		Total for Criminal Law Division.....	1,836,500
		Office of the Director of Public Prosecutions	
		Salaries.....	\$ 92,000
		Travelling expenses.....	3,000
		Maintenance.....	6,000
		Sundry Investigations.....	3,000
		Fees and Sundry Rewards.....	3,000
		Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
			109,000
		Criminal Appeals and Special Prosecutions Branch	
		Salaries.....	\$ 106,000
		Travelling expenses.....	5,500
		Maintenance.....	8,000
		Crown Counsel Prosecutions.....	160,000
			279,500



## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
206		<b>Criminal Law Division—Continued</b>	\$
		Crown Attorneys	
		Salaries.....	\$1,393,000
		Travelling expenses.....	35,000
		Maintenance.....	15,000
		Grant—Crown Attorneys Association of Ontario.....	5,000
			1,448,000
		Total for Criminal Law Division.....	1,836,500
207		<b>Administration of Justice Division</b>	
	1	Salaries.....	11,207,000
	2	Travelling expenses.....	373,500
	3	Maintenance.....	926,800
	4	Grants.....	23,700
	5	Administration of Justice—Counties and Cities.....	70,000
	6	Administration of Justice—Districts.....	420,000
	7	Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	70,000
	8	Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	1,000
	9	Legal Agents' Services.....	15,000
	10	Legal Agents' Services—Matrimonial Causes.....	11,000
	11	Services of Children's Aid Societies and other Reporting Agents.....	176,000
	12	Contribution to Legal Aid Fund, Law Society of Upper Canada....	2,000,000
			15,294,000
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	140,000
	S	Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended).....	288,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.....	20,000
	S	Supplementing Income of Registrars of Deeds—R.S.O. 1960, Chap. 348, Sec. 110.....	2,000
		Total for Administration of Justice Division.....	15,744,000
		Office of the Assistant Deputy Attorney General	
		Salaries.....	\$ 33,000
		Travelling expenses.....	2,000
		Maintenance.....	3,700
		Grant to Conference of Chief Justices.....	3,300
		Contribution to Legal Aid Fund, Law Society of Upper Canada.....	2,000,000
			2,042,000
		Courts Administration and Land Registration Branch	
		Salaries.....	\$ 631,000
		Travelling expenses.....	12,000
		Maintenance.....	134,000
		Administration of Justice—Counties and Cities.....	70,000
		—Districts.....	420,000
			1,267,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.....	20,000
	S	Supplementing Income of Registrars of Deeds— R.S.O. 1960, Chap. 348, Sec. 110.....	2,000
			1,289,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division—Continued</b>	\$
		Supreme Court of Ontario	
		Salaries.....	\$ 987,000
		Travelling expenses.....	36,500
		Maintenance.....	107,500
		Grant to Judges' Library.....	5,000
			1,136,000
S		Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	140,000
			1,276,000
		County, District and Division Courts	
		Salaries.....	\$ 108,000
		Travelling expenses.....	30,000
		Maintenance.....	33,600
		Grants to Law Libraries.....	9,400
		Grant to Division Courts Association.....	3,000
			184,000
S		Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended).....	288,000
			472,000
		Magistrates and Juvenile and Family Courts	
		Salaries.....	\$2,431,000
		Travelling expenses.....	104,000
		Maintenance.....	208,000
		Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	70,000
		Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	1,000
			2,814,000
		Outside Judicial Offices	
		Salaries.....	\$2,766,000
		Maintenance.....	26,000
			2,792,000
		Land Titles Branch	
		Salaries.....	\$ 631,000
		Travelling expenses.....	18,000
		Maintenance.....	77,000
			726,000
		Official Guardian's Branch	
		Salaries.....	\$ 276,000
		Travelling expenses.....	2,000
		Maintenance.....	66,000
		Legal Agents' Services.....	15,000
		Legal Agents' Services—Matrimonial Causes.....	11,000
		Services of Children's Aid Societies and other Reporting Agents.....	176,000
			546,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division—Continued</b>	<b>\$</b>
		Public Trustee's Branch	
		Salaries.....	\$ 919,000
		Travelling expenses.....	17,000
		Maintenance.....	177,000
			1,113,000
		Probation Services Branch	
		Salaries.....	\$2,425,000
		Travelling expenses.....	152,000
		Maintenance.....	94,000
		Grant—Association of Probation Officers.....	3,000
			2,674,000
		Total for Administration of Justice Division...	15,744,000
208		<b>Public Safety Division</b>	
	1	Salaries.....	1,501,000
	2	Travelling expenses.....	147,000
	3	Maintenance.....	406,000
	4	Public Information, Courses and Conferences.....	19,000
	5	Municipal Projects.....	301,000
	6	Grants.....	2,500
		Total for Public Safety Division.....	2,376,500
		Office of the Assistant Deputy Attorney General	
		Salaries.....	\$ 28,000
		Travelling expenses.....	2,000
		Maintenance.....	3,000
			33,000
		Fire Marshal's Office	
		Salaries.....	\$475,000
		Travelling expenses.....	75,000
		Maintenance.....	72,500
		Grants—Fire Prevention Associations.....	2,500
			625,000
		Fire College	
		Salaries.....	\$ 99,000
		Travelling expenses.....	6,000
		Maintenance.....	129,000
			234,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
208		<b>Public Safety Division—Continued</b>	\$
		Emergency Measures Branch	
		Salaries.....	\$ 118,000
		Travelling expenses.....	14,000
		Maintenance.....	36,000
		Public Information, Courses and Conferences.....	19,000
		Municipal Projects.....	301,000
			<u>488,000</u>
		Supervising Coroner and General Inspector of Anatomy	
		Salaries.....	\$ 70,000
		Travelling expenses.....	17,000
		Maintenance.....	19,000
			<u>106,000</u>
		Centre of Forensic Sciences	
		Salaries.....	\$ 711,000
		Travelling expenses.....	33,000
		Maintenance.....	146,500
			<u>890,500</u>
		Total for Public Safety Division .....	<u>2,376,500</u>
209		<b>Ontario Law Reform Commission</b>	
	1	Administrative and Research expenses.....	213,000
		Salaries.....	\$ 186,000
		Travelling expenses.....	7,000
		Maintenance.....	20,000
			<u>213,000</u>
		Total for Ontario Law Reform Commission .....	<u>213,000</u>
210		<b>Board of Negotiation</b>	
	1	Administrative expenses.....	74,000
		Salaries.....	\$ 57,000
		Travelling expenses.....	12,000
		Maintenance.....	5,000
			<u>74,000</u>
		Total for Board of Negotiation .....	<u>74,000</u>

II. — DEPARTMENT OF ATTORNEY GENERAL—Concluded

No. of Vote	No. of Item	SERVICE	Amount
211		<b>Ontario Provincial Police</b>	<b>\$</b>
	1	Salaries.....	25,219,000
	2	Travelling expenses.....	998,000
	3	Maintenance.....	2,319,000
	4	Mobile Equipment—Purchase and Maintenance.....	3,668,000
	5	In-Service Training.....	60,000
	6	Radio Communicating System.....	343,000
	7	Salaries—Data Processing.....	73,000
	8	Maintenance—Data Processing.....	5,400
	9	Rental of Equipment—Data Processing.....	19,600
		Total for Ontario Provincial Police.....	32,705,000
		<b>Total Ordinary Expenditure</b> .....	<b>55,605,000</b>





III. — DEPARTMENT OF CIVIL SERVICE  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
301	Main Office.....	106,500		106,500
302	Pay and Classification Standards.....	349,000		349,000
303	Recruitment and Examination.....	349,000		349,000
304	Training and Development.....	211,000		211,000
305	Administrative Services.....	226,000		226,000
306	Data Processing Services.....	167,000		167,000
307	Planning and Audit.....	98,500		98,500
308	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	40,500		40,500
309	Publications.....	95,000		95,000
310	Personnel Research.....	88,000		88,000
311	Employee Services.....	49,500		49,500
	<b>Grand Total.....</b>	<b>1,780,000</b>		<b>1,780,000</b>

## III. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
301		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	95,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	8,500
		Total for Main Office.....	106,500
302		<b>Pay and Classification Standards</b>	
	1	Salaries.....	316,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	13,000
		Total for Pay and Classification Standards.....	349,000
303		<b>Recruitment and Examination</b>	
	1	Salaries.....	251,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	21,000
	4	Publications and advertising.....	67,000
		Total for Recruitment and Examination.....	349,000
304		<b>Training and Development</b>	
	1	Salaries.....	85,500
	2	Travelling expenses.....	4,500
	3	Maintenance.....	2,500
	4	General training costs.....	43,500
	5	Administrative Trainee Program.....	75,000
		Total for Training and Development.....	211,000
305		<b>Administrative Services</b>	
	1	Salaries.....	187,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	36,500
		Total for Administrative Services.....	226,000
306		<b>Data Processing Services</b>	
	1	Salaries.....	118,000
	2	Travelling expenses.....	1,500
	3	Maintenance.....	15,500
	4	Equipment Rental.....	32,000
		Total for Data Processing Services.....	167,000

## III. — DEPARTMENT OF CIVIL SERVICE — Concluded

No. of Vote	No. of Item	SERVICE	Amount
307		<b>Planning and Audit</b>	<b>\$</b>
	1	Salaries.....	88,500
	2	Travelling expenses.....	7,000
	3	Maintenance.....	3,000
		Total for Planning and Audit.....	98,500
308		<b>Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards</b>	
	1	Salaries.....	17,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	2,500
	4	Honoraria.....	18,000
		Total for Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.....	40,500
309		<b>Publications</b>	
	1	Salaries.....	35,500
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,000
	4	Publications.....	55,000
		Total for Publications.....	95,000
310		<b>Personnel Research</b>	
	1	Salaries.....	83,500
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,000
		Total for Personnel Research.....	88,000
311		<b>Employee Services</b>	
	1	Salaries.....	29,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	2,500
	4	Film production.....	15,000
		Total for Employee Services.....	49,500
		<b>Total Ordinary Expenditure.....</b>	<b>1,780,000</b>





## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
401	Main Office.....	3,591,000	12,000	3,603,000
402	Office of Chief Economist.....	1,917,000		1,917,000
403	Ontario Economic Council.....	225,000		225,000
404	Ontario House.....	388,000		388,000
405	Immigration Branch.....	268,000		268,000
406	Trade and Industry Branch.....	2,221,000		2,221,000
407	Ontario Development Corporation.....	554,000		554,000
408	Ontario Housing Corporation.....	2,333,000	793,000	3,126,000
409	Ontario Student Housing Corporation.....	850,000		850,000
		12,347,000	805,000	13,152,000
	<b>Capital Disbursements</b>			
410	Ontario Housing Corporation.....	16,000,000		16,000,000
411	Ontario Student Housing Corporation.....	6,000,000		6,000,000
		22,000,000		22,000,000
	<b>Grand Total.....</b>	34,347,000	805,000	35,152,000

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
401		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	559,000
	2	Travelling expenses.....	47,000
	3	Maintenance.....	125,000
	4	Postage—entire department.....	35,000
	5	Grants.....	252,000
		To aid Regional Development Councils..... \$ 250,000	
		To assist Association Internationale des Etudiants en Sciences Economiques et Commerciales..... 2,000	
	6	Grant to Ontario Research Foundation to be paid in amounts as may be authorized by the Minister.....	925,000
	7	Advertising, films, conferences, special services and publications arising therefrom.....	1,198,000
	8	Costs of participation in the Canadian Universal and International Exhibition of 1967.....	450,000
			3,591,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	3,603,000
402		<b>Office of Chief Economist</b>	
	1	Salaries.....	1,184,000
	2	Travelling expenses.....	54,000
	3	Maintenance.....	82,000
	4	Publication of reports, special studies and expenses in connection thereof.....	155,000
	5	Cost of administering the Ontario Advisory Committee on Confederation.....	50,000
		<b>Data Processing</b>	
	6	Salaries.....	165,000
	7	Travelling expenses.....	7,000
	8	Maintenance.....	56,000
	9	Purchase and rental of equipment—Data Processing.....	164,000
		Total for Office of Chief Economist.....	1,917,000
403		<b>Ontario Economic Council</b>	
	1	Salaries.....	70,000
	2	Travelling expenses.....	10,000
	3	Maintenance, including allowances, fees, conferences, research and special studies.....	145,000
		Total for Economic Council.....	225,000
404		<b>Ontario House</b>	
	1	Salaries.....	142,000
	2	Travelling expenses.....	25,000
	3	Maintenance including rent and rates, allowances, and general operating expenses.....	221,000
		Total for Ontario House.....	388,000

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
405		<b>Immigration Branch</b>	<b>\$</b>
	1	Salaries.....	170,000
	2	Travelling expenses.....	22,000
	3	Maintenance.....	44,000
	4	Publication of reports, exhibits and displays.....	32,000
		Total for Immigration Branch.....	268,000
406		<b>Trade and Industry Branch</b>	
	1	Salaries.....	596,000
	2	Travelling expenses.....	120,000
	3	Maintenance.....	121,000
	4	Foreign Service: administration expenses, including salaries, allowances, travelling expenses and general maintenance.....	655,000
	5	Cost of conducting sales missions, international trade fairs and exhibitions, export clinics, manufacturing opportunity shows, expenses for special projects and services including the Women's Advisory Committee.....	729,000
		Total for Trade and Industry Branch.....	2,221,000
407		<b>Ontario Development Corporation</b>	
	1	Salaries.....	460,000
	2	Travelling expenses.....	38,000
	3	Maintenance including per diem allowances, fees and general operating expenses.....	56,000
		Total for Ontario Development Corporation.....	554,000
408		<b>Ontario Housing Corporation</b>	
	1	Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation.....	2,153,000
	2	Grants to assist non-profit Limited Dividend Housing Companies and other groups constructing non-profit low rental housing accommodation for the physically handicapped and families of low income.....	80,000
	3	Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	100,000
			2,333,000
	S	Grants to assist in the erection of housing units for elderly persons (The Elderly Persons' Housing Aid Act—R.S.O. 1960, Chap. 117)	793,000
		Total for Ontario Housing Corporation.....	3,126,000
409		<b>Ontario Student Housing Corporation</b>	
	1	Contribution to the Ontario Student Housing Corporation to finance its operation.....	850,000
		Total for Ontario Student Housing Corporation.....	850,000
		<b>Total Ordinary Expenditure.....</b>	<b>13,152,000</b>

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
410	1	<b>CAPITAL DISBURSEMENTS</b>	
		<b>Ontario Housing Corporation</b>	\$
		Advances for projects under The Ontario Housing Corporation Act	16,000,000
		Total for Ontario Housing Corporation . . . . .	16,000,000
411	1	<b>Ontario Student Housing Corporation</b>	
		Advances for projects under the Housing Development Act . . . . .	6,000,000
		Total for Ontario Student Housing Corporation . . . . .	6,000,000
		<b>Total Capital Disbursements . . . . .</b>	<b>22,000,000</b>

## V. — DEPARTMENT OF EDUCATION

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
501	Main Office.....	935,000	12,000	947,000
502	Departmental Business Administration Branch.....	1,320,000		1,320,000
503	School Business Administration Branch.....	719,000		719,000
504	Education Data Centre.....	719,000		719,000
505	Personnel Branch.....	206,000		206,000
506	Information Branch.....	402,000		402,000
507	Program Branch.....	13,220,000		13,220,000
508	Educational Television Branch.....	3,084,000		3,084,000
509	Teacher Education Branch.....	8,459,000		8,459,000
510	Special Schools and Services Branch.....	8,480,000		8,480,000
511	Applied Arts and Technology Branch.....	12,537,000		12,537,000
512	Youth Branch.....	136,000		136,000
513	Provincial Library Service.....	195,000		195,000
514	Ontario Fitness Program.....	200,000		200,000
515	Federal-Provincial Agreements.....	71,871,000		71,871,000
516	Legislative Grants, Etc.....	464,535,000		464,535,000
517	Miscellaneous Grants.....	1,820,000		1,820,000
518	Grants to Ontario Colleges of Education....	5,579,000		5,579,000
519	Grant to Ryerson Polytechnical Institute....	17,700,000		17,700,000
520	Grants to Colleges of Applied Arts and Technology.....	11,108,000		11,108,000
521	Grant to the Ontario Institute for Studies in Education.....	8,312,000		8,312,000
522	Teachers' Superannuation, Etc.....	15,369,000	28,088,000	43,457,000
	<b>Grand Total.....</b>	<b>646,906,000</b>	<b>28,100,000</b>	<b>675,006,000</b>



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
501		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	509,000
	2	Travelling expenses.....	56,000
	3	Maintenance.....	70,000
	4	Inter-Provincial Committee.....	20,000
	5	Conferences.....	30,000
	6	Programs of Cultural Exchange.....	250,000
			935,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	947,000
502		<b>Departmental Business Administration Branch</b>	
	1	Salaries.....	780,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	512,000
	4	Chest X-ray survey.....	500
	5	Litigation, legal services, etc.....	500
	6	Unemployment insurance.....	9,500
	7	Workmen's Compensation Board—awards and costs.....	14,500
		Total for Departmental Business Administration Branch.....	1,320,000
503		<b>School Business Administration Branch</b>	
	1	Salaries.....	564,000
	2	Travelling expenses.....	38,500
	3	Maintenance.....	81,500
	4	Workshops and seminars.....	30,000
	5	Expenses of Consultative Committees in the Territorial Districts.....	5,000
		Total for School Business Administration Branch.....	719,000
		<b>Office of the Director</b>	
		Salaries.....	\$ 67,000
		Travelling expenses.....	7,500
		Maintenance.....	10,000
		Expenses of Consultative Committees in the Territorial Districts.....	5,000
			89,500
		<b>Legislative Grants</b>	
		Salaries.....	\$ 270,000
		Travelling expenses.....	18,500
		Maintenance.....	52,500
			341,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
503		<b>School Business Administration Branch—Continued</b>	<b>\$</b>
		School Planning and Building Research	
		Salaries.....	\$ 144,000
		Travelling expenses.....	10,000
		Maintenance.....	14,000
		Workshops and seminars.....	30,000
			198,000
		School Plant Approvals	
		Salaries.....	\$ 83,000
		Travelling expenses.....	2,500
		Maintenance.....	5,000
			90,500
504		<b>Education Data Centre</b>	
	1	Salaries.....	470,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	82,000
	4	Rental of equipment.....	161,000
		Total for Education Data Centre.....	719,000
505		<b>Personnel Branch</b>	
	1	Salaries.....	141,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	19,000
	4	Staff Development and Training—travelling, services, etc.....	42,000
		Total for Personnel Branch.....	206,000
506		<b>Information Branch</b>	
	1	Salaries.....	114,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	19,000
	4	Exhibits and displays.....	50,000
	5	Films and television.....	45,000
	6	Publications and newsletters.....	138,000
	7	Reports.....	30,000
		Total for Information Branch.....	402,000
507		<b>Program Branch</b>	
	1	Salaries.....	8,019,000
	2	Travelling expenses.....	764,000
	3	Maintenance.....	1,319,000
	4	Inspection of Indian Schools—services and travelling expenses....	4,000
	5	Radio broadcasts.....	65,000
	6	Films—purchases, repairs, etc.....	607,000
	7	Centennial Youth Travel Program.....	70,000
	8	Physical Education Services and Development—services, travelling expenses, etc.....	13,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
507		<b>Program Branch—Continued</b>	<b>\$</b>
	9	Revision of Courses—services, travelling, etc. ....	213,500
	10	Scholarships to residents of Ontario for study outside Ontario ....	10,000
	11	Departmental examinations. ....	1,909,500
	12	Text-books for pupils with defective sight. ....	5,000
	13	Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario. ....	100,000
	14	Committee on Religious Education in the Public Schools—services, travelling expenses, etc. ....	36,000
	15	Special assistance for students in northern areas—services, allow- ances, travelling expenses, provision of facilities, etc. ....	85,000
		<b>Total for Program Branch. ....</b>	<b>13,220,000</b>
		<b>Office of the Director</b>	
		Salaries. .... \$	26,000
		Travelling expenses. ....	3,000
		Maintenance. ....	3,000
			32,000
		<b>Curriculum</b>	
		Salaries. .... \$	807,500
		Travelling expenses. ....	121,000
		Maintenance. ....	386,000
		Radio broadcasts. ....	65,000
		Films—purchases, repairs, etc. ....	607,000
		Physical Education Services and Development— services, travelling expenses, etc. ....	13,000
		Revision of Courses—services, travelling, etc. ....	213,500
		Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario. ....	100,000
		Committee on Religious Education in the Public Schools —services, travelling expenses, etc. ....	36,000
			2,349,000
		<b>Supervision</b>	
		Salaries. .... \$	6,711,500
		Travelling expenses. ....	635,000
		Maintenance. ....	782,000
		Inspection of Indian Schools—services and travelling expenses. ....	4,000
		Centennial Youth Travel Program. ....	70,000
		Text-books for pupils with defective sight. ....	5,000
		Special assistance for students in northern areas—ser- vices, allowances, travelling expenses, provision of facilities, etc. ....	85,000
			8,292,500
		<b>Registrar</b>	
		Salaries. .... \$	474,000
		Travelling expenses. ....	5,000
		Maintenance. ....	148,000
		Scholarships to residents of Ontario for study outside Ontario. ....	10,000
		Departmental examinations. ....	1,909,500
			2,546,500

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		<b>Educational Television Branch</b>	<b>\$</b>
	1	Salaries.....	789,000
	2	Travelling expenses.....	57,000
	3	Maintenance.....	677,000
	4	Educational Television for Ontario Schools—services, etc.....	1,461,000
	5	Program Advisory Committees—services, travelling expenses, etc..	100,000
		Total for Educational Television Branch.....	3,084,000
509		<b>Teacher Education Branch</b>	
	1	Salaries.....	5,384,000
	2	Travelling expenses.....	68,500
	3	Maintenance.....	593,500
	4	Recruitment and selection expenses.....	25,000
	5	Medical examination expenses.....	3,000
	6	Practice teaching expenses.....	1,110,000
	7	Students' board and travelling expenses.....	55,000
	8	Advisory services for beginning teachers.....	8,000
	9	Summer courses for teachers.....	1,127,000
	10	Internship plan for teacher education—services, travelling expenses, etc.....	85,000
		Total for Teacher Education Branch.....	8,459,000
		<b>Office of the Director</b>	
		Salaries.....	\$ 98,000
		Travelling expenses.....	12,000
		Maintenance.....	39,000
		Recruitment and selection expenses.....	25,000
		Medical examination expenses.....	3,000
		Internship plan for teacher education—services, trav- elling expenses, etc.....	85,000
			262,000
		<b>Professional Development</b>	
		Salaries.....	\$ 79,300
		Travelling expenses.....	13,000
		Maintenance.....	19,000
		Advisory services for beginning teachers.....	8,000
		Summer courses for teachers.....	1,127,000
			1,246,300
		<b>Hamilton Teachers' College</b>	
		Salaries.....	\$ 565,000
		Travelling expenses.....	3,800
		Maintenance.....	109,000
		Practice teaching expenses.....	123,000
			800,800



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Teacher Education Branch—Continued</b>	\$
		Lakehead Teachers' College	
		Salaries.....\$ 207,000 Travelling expenses.....3,900 Maintenance.....18,000 Practice teaching expenses.....21,000 Students' travelling expenses.....1,000	
		250,900	
		Lakeshore Teachers' College	
		Salaries.....\$ 630,000 Travelling expenses.....3,500 Maintenance.....42,000 Practice teaching expenses.....153,000	
		828,500	
		London Teachers' College	
		Salaries.....\$ 492,000 Travelling expenses.....3,500 Maintenance.....39,000 Practice teaching expenses.....110,000	
		644,500	
		North Bay Teachers' College	
		Salaries.....\$ 299,000 Travelling expenses.....3,600 Maintenance.....20,000 Practice teaching expenses.....50,000 Students' travelling expenses.....2,000	
		374,600	
		Ottawa Teachers' College	
		Salaries.....\$ 513,500 Travelling expenses.....3,400 Maintenance.....36,500 Practice teaching expenses.....112,000	
		665,400	
		Peterborough Teachers' College	
		Salaries.....\$ 287,000 Travelling expenses.....1,900 Maintenance.....19,000 Practice teaching expenses.....57,000	
		364,900	



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Teacher Education Branch—Continued</b>	<b>\$</b>
		St. Catharines Teachers' College	
		Salaries.....	\$ 172,200
		Travelling expenses.....	1,800
		Maintenance.....	29,000
		Practice teaching expenses.....	45,000
			<u>248,000</u>
		Stratford Teachers' College	
		Salaries.....	\$ 279,000
		Travelling expenses.....	2,500
		Maintenance.....	21,500
		Practice teaching expenses.....	68,000
			<u>371,000</u>
		Sudbury Teachers' College	
		Salaries.....	\$ 161,000
		Travelling expenses.....	3,000
		Maintenance.....	18,500
		Practice teaching expenses.....	19,500
		Students' board and travelling expenses.....	20,000
			<u>222,000</u>
		Toronto Teachers' College	
		Salaries.....	\$ 997,000
		Travelling expenses.....	4,700
		Maintenance.....	65,000
		Practice teaching expenses.....	255,000
			<u>1,321,700</u>
		University of Ottawa Teachers' College	
		Salaries.....	\$ 240,000
		Travelling expenses.....	3,400
		Maintenance.....	21,000
		Practice teaching expenses.....	47,500
		Students' board and travelling expenses.....	32,000
			<u>343,900</u>
		Windsor Teachers' College	
		Salaries.....	\$ 314,000
		Travelling expenses.....	2,500
		Maintenance.....	27,000
		Practice teaching expenses.....	49,000
			<u>392,500</u>

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Teacher Education Branch—Continued</b>	\$
		Provision for New Accommodation in Metropolitan Toronto	
		Salaries.....\$ 50,000	
		Travelling expenses..... 2,000	
		Maintenance..... 70,000	
			122,000
510		<b>Special Schools and Services Branch</b>	
	1	Salaries.....	5,781,000
	2	Travelling expenses.....	131,000
	3	Maintenance.....	1,447,000
	4	Educational services for the handicapped for whom no other provision can be made.....	50,000
	5	Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario.....	42,000
	6	Revision of Correspondence Courses—services, expenses, etc.....	35,000
	7	Marking and evaluating correspondence lessons—services, etc....	450,000
	8	Camps—development and maintenance.....	24,500
	9	Camps—operation, services, supplies, etc.....	119,000
	10	Community Programs Field Services—travelling, office expenses, etc.....	78,500
	11	Radio and visual aids for Community Programs—services, expenses, etc.....	3,000
	12	Community Programs, publications and publicity.....	16,500
	13	Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	170,000
	14	Rural Community Night Schools—services, travelling expenses, etc.....	8,000
	15	Arts and Crafts—development expenses.....	1,000
	16	Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc.....	123,500
			8,480,000
		<b>Office of the Director</b>	
		Salaries.....\$ 74,000	
		Travelling expenses..... 5,000	
		Maintenance..... 10,000	
		Educational services for the handicapped for whom no other provision can be made.....	50,000
		Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario	42,000
		Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc....	123,500
			304,500
		<b>Schools for Retarded Children</b>	
		Salaries.....\$ 894,000	
		Travelling expenses..... 27,800	
		Maintenance..... 51,900	
			973,700

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
510		<b>Special Schools and Services Branch—Continued</b>	\$
		Correspondence Courses	
		Salaries.....	\$ 522,000
		Travelling expenses.....	5,000
		Maintenance.....	407,000
		Revision of courses—services, expenses, etc.....	35,000
		Marking and evaluating correspondence lessons— services, etc.....	450,000
			1,419,000
		Ontario School for the Blind, Brantford	
		Salaries.....	\$ 835,000
		Travelling expenses.....	4,000
		Maintenance.....	136,000
			975,000
		Ontario School for the Deaf, Belleville	
		Salaries.....	\$1,425,600
		Travelling expenses.....	37,700
		Maintenance.....	380,200
			1,843,500
		Ontario School for the Deaf, Milton	
		Salaries.....	\$1,550,800
		Travelling expenses.....	21,500
		Maintenance.....	448,100
			2,020,400
		Community Programs	
		Salaries.....	\$ 428,600
		Travelling expenses.....	26,000
		Maintenance.....	13,800
		Community Programs Field Services—travelling, office expenses, etc.....	78,500
		Radio and visual aids for Community Programs— services, expenses, etc.....	3,000
		Community Programs, publications and publicity....	16,500
		Leadership Training Courses and Conferences, etc.— services, travelling expenses, etc.....	170,000
		Rural Community Night Schools—services, travelling expenses, etc.....	8,000
		Arts and crafts—development expenses.....	1,000
			745,400
		Leadership Camps	
		Salaries.....	\$ 51,000
		Travelling expenses.....	4,000
		Camps—development and maintenance.....	24,500
		Camps—operation, services, supplies, etc.....	119,000
			198,500

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
511		<b>Applied Arts and Technology Branch</b>	\$
	1	Salaries.....	8,864,000
	2	Travelling expenses.....	194,000
	3	Maintenance.....	1,089,000
	4	Instructional supplies.....	982,000
	5	Cafeteria supplies.....	168,000
	6	Purchase of equipment.....	1,240,000
		Total for Applied Arts and Technology Branch.....	12,537,000
		<b>Office of the Director</b>	
		Salaries.....	\$ 605,300
		Travelling expenses.....	138,300
		Maintenance.....	84,800
			828,400
		<b>Provincial Institute of Mining, Haileybury</b>	
		Salaries.....	\$ 156,000
		Travelling expenses.....	2,000
		Maintenance.....	13,000
		Instructional supplies.....	5,000
		Purchase of equipment.....	16,000
			192,000
		<b>Hamilton Institute of Technology, Hamilton</b>	
		Salaries.....	\$ 660,100
		Travelling expenses.....	2,900
		Maintenance.....	48,000
		Instructional supplies.....	27,000
		Purchase of equipment.....	65,000
			803,000
		<b>Eastern Ontario Institute of Technology, Ottawa</b>	
		Salaries.....	\$ 981,000
		Travelling expenses.....	6,000
		Maintenance.....	76,000
		Instructional supplies.....	61,000
		Purchase of equipment.....	98,000
			1,222,000
		<b>Northern Ontario Institute of Technology, Kirkland Lake</b>	
		Salaries.....	\$ 488,600
		Travelling expenses.....	4,300
		Maintenance.....	44,000
		Instructional supplies.....	30,000
		Purchase of equipment.....	50,000
			616,900



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
511		<b>Applied Arts and Technology Branch—Continued</b>	\$
		Western Ontario Institute of Technology, Windsor	
		Salaries.....\$ 447,000	
		Travelling expenses.....2,500	
		Maintenance.....31,000	
		Instructional supplies.....26,000	
		Purchase of equipment.....40,000	
			<u>546,500</u>
		Provincial Institute of Trades, Toronto	
		Salaries.....\$1,852,000	
		Travelling expenses.....4,000	
		Maintenance.....167,000	
		Instructional supplies.....289,000	
		Cafeteria supplies.....105,000	
		Purchase of equipment.....255,000	
			<u>2,672,000</u>
		Provincial Institute of Automotive and Allied Trades, Toronto	
		Salaries.....\$ 647,200	
		Travelling expenses.....2,000	
		Maintenance.....60,000	
		Instructional supplies.....59,000	
		Purchase of equipment.....98,000	
			<u>866,200</u>
		Provincial Institute of Trades and Occupations, Toronto	
		Salaries.....\$ 612,500	
		Travelling expenses.....7,000	
		Maintenance.....142,000	
		Instructional supplies.....90,000	
		Purchase of equipment.....103,000	
			<u>954,500</u>
		Ontario Vocational Centre, London	
		Salaries.....\$ 885,000	
		Travelling expenses.....7,000	
		Maintenance.....167,000	
		Instructional supplies.....116,000	
		Purchase of equipment.....189,000	
			<u>1,364,000</u>



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
511		<b>Applied Arts and Technology Branch—Continued</b>	\$
		Ontario Vocational Centre, Ottawa	
		Salaries.....	\$ 804,300
		Travelling expenses.....	8,500
		Maintenance.....	133,200
		Instructional supplies.....	139,000
		Cafeteria supplies.....	3,000
		Purchase of equipment.....	194,000
			1,282,000
		Ontario Vocational Centre, Sault Ste. Marie	
		Salaries.....	\$ 725,000
		Travelling expenses.....	9,500
		Maintenance.....	123,000
		Instructional supplies.....	140,000
		Cafeteria supplies.....	60,000
		Purchase of equipment.....	132,000
			1,189,500
512		<b>Youth Branch</b>	
	1	Salaries.....	49,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	5,000
	4	Surveys, investigations, etc.—services, expenses, etc.....	75,000
		Total for Youth Branch.....	136,000
513		<b>Provincial Library Service</b>	
	1	Salaries.....	109,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	55,000
	4	Ontario Library Review—publishing, distributing, etc.....	12,000
	5	Library Institutes—travelling expenses of experts and delegates...	3,000
	6	Library Training Schools—rental, allowances to librarians, etc.....	1,000
	7	Expenses of the Ontario Provincial Library Council.....	5,000
		Total for Provincial Library Service.....	195,000
514		<b>Ontario Fitness Program</b>	
	1	Ontario Fitness Program—services, expenses, grants, etc.....	200,000
		Total for Ontario Fitness Program.....	200,000
515		<b>Federal-Provincial Agreements</b>	
	1	Various programs, services, expenses, etc.....	21,871,000
	2	To construct and equip additional vocational units for School Boards, etc.....	50,000,000
		Total for Federal-Provincial Agreements.....	71,871,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
516		<b>Legislative Grants, Etc.</b>	<b>\$</b>
	1	General Legislative Grants .....	443,665,000
		Elementary Schools .....	\$275,533,000
		Secondary Schools .....	168,132,000
	2	Cost of education of non-resident pupils, etc. ....	9,000,000
		Elementary Schools .....	\$ 350,000
		Secondary Schools .....	8,650,000
	3	Assistance in payment of cost of education of retarded children...	3,600,000
	4	Special capital grants for school accommodation for retarded children .....	300,000
	5	Public Libraries .....	6,600,000
	6	Programs of Recreation .....	1,290,000
	7	Non-Profit Camps .....	80,000
		Total for Legislative Grants, Etc. ....	464,535,000
517		<b>Miscellaneous Grants</b>	
	1	Miscellaneous Grants .....	1,820,000
		Air Cadet League of Canada .....	\$ 3,000
		Association canadienne-française d'éducation d'Ontario .....	2,500
		Associated Secondary School Boards of Ontario .....	250
		Boy Scouts Association .....	15,000
		Boys' Clubs of Canada .....	5,000
		Canadian Association for Adult Education .....	10,000
		Canadian Education Association .....	45,400
		Canadian Library Association .....	2,000
		Canadian Mathematical Congress .....	1,000
		Canadian National Institute for the Blind .....	125,000
		Champlain Society .....	5,000
		Commonwealth League for Educational Exchange ..	600
		Consumers Association of Canada .....	2,000
		Elliot Lake Centre for Continuing Education .....	100,000
		English Catholic Education Association of Ontario ..	2,500
		Federation of Catholic Parent-Teacher Associations ..	1,000
		Frontier College .....	7,500
		Institut canadien-français d'Ottawa .....	500
		Institute of Public Administration of Canada .....	10,000
		L'Association canadienne des Educateurs de Langue française .....	1,500
		L'Association des commissions des écoles bilingues d'Ontario .....	250
		Navy League of Canada .....	3,000
		Northern Ontario Public and Secondary School Trustees' Association .....	250
		Ontario Educational Association .....	10,000
		Ontario Federation of Home and School Associations ..	8,000
		Ontario Federation of School Athletic Associations ..	15,000
		Ontario Girl Guides Association .....	15,000
		Ontario Institute of Painters .....	1,000
		Ontario Library Association .....	1,000
		Ontario School Trustees' and Ratepayers' Association ..	4,500
		Ontario School Trustees' Council .....	11,250
		Ontario Separate School Trustees' Association .....	250
		Ontario Society for Crippled Children .....	6,000
		Ontario Temperance Federation .....	3,500

## V. — DEPARTMENT OF EDUCATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
517		<b>Miscellaneous Grants—Continued</b>	<b>\$</b>
		Ontario Urban and Rural School Trustees' Association \$ 250	
		Province of Ontario Council for the Arts..... 1,000,000	
		Public School Trustees' Association..... 5,000	
		Royal Life Saving Society of Canada..... 2,000	
		United Nations Association in Canada..... 3,500	
		Visites inter-provinciales..... 4,000	
		Workers' Educational Association..... 6,000	
		Miscellaneous (to be paid as may be directed by the Minister)..... 380,500	
		Total for Miscellaneous Grants.....	1,820,000
518		<b>Grants to Ontario Colleges of Education</b>	
	1	Ontario College of Education, Toronto.....	3,227,000
	2	Althouse College of Education, London.....	1,913,000
	3	McArthur College of Education, Kingston.....	439,000
		Total for Grants to Ontario Colleges of Education.....	5,579,000
519		<b>Grant to Ryerson Polytechnical Institute</b>	
	1	Grant to Ryerson Polytechnical Institute.....	17,700,000
		Total for Grant to Ryerson Polytechnical Institute.....	17,700,000
520		<b>Grants to Colleges of Applied Arts and Technology</b>	
	1	Grants to Colleges of Applied Arts and Technology.....	11,000,000
	2	Ontario Council of Regents—salaries, allowances, expenses, etc....	108,000
		Total for Grants to Colleges of Applied Arts and Technology.....	11,108,000
521		<b>Grant to the Ontario Institute for Studies in Education</b>	
	1	Grant to the Ontario Institute for Studies in Education.....	8,312,000
		Total for Grant to the Ontario Institute for Studies in Education.....	8,312,000
522		<b>Teachers' Superannuation, Etc.</b>	
	1	Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council).....	4,000
	2	Payment on unfunded liability of the Teachers' Superannuation Fund.....	14,889,000
	3	Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively but excluding those persons who are in receipt of a pension under Section 28 of the Act.....	476,000
	S	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	28,088,000
		Total for Teachers' Superannuation, Etc.....	43,457,000
		<b>Total Ordinary Expenditure.....</b>	<b>675,006,000</b>

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
601	Main Office.....	222,000	12,000	234,000
602	Administrative Services Branch.....	287,500		287,500
603	Energy Branch.....	816,500		816,500
604	Ontario Energy Board.....	122,500		122,500
605	Conservation Authorities Branch.....	2,230,500		2,230,500
606	Ontario Water Resources Commission— Operations.....	7,456,000		7,456,000
607	Ontario Water Resources Commission— Data Processing.....	245,000		245,000
		11,380,000	12,000	11,392,000
	<b>Capital Disbursements</b>			
S	Main Office.....		750,000	750,000
608	Conservation Authorities Branch.....	9,000,000		9,000,000
609	Hydro-Electric Power Commission of Ontario	7,500,000		7,500,000
610	Ontario Water Resources Commission.....	65,000,000		65,000,000
611	Water Management Program.....	5,800,000		5,800,000
		87,300,000	750,000	88,050,000
	<b>Grand Total.....</b>	98,680,000	762,000	99,442,000



## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
601		<b>Main Office</b>	\$
	1	Salaries.....	86,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	14,000
	4	Special investigations and reports.....	5,000
	5	Board of Arbitration.....	3,000
	6	Grant to Canadian Standards Association.....	2,000
	7	Grant to University of Toronto re Great Lakes Institute.....	105,000
			222,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	234,000
602		<b>Administrative Services Branch</b>	
	1	Salaries.....	195,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	90,000
		Total for Administrative Services Branch.....	287,500
603		<b>Energy Branch</b>	
	1	Salaries.....	492,000
	2	Travelling expenses.....	119,500
	3	Maintenance.....	55,000
	4	Abandoned Works.....	150,000
		Total for Energy Branch.....	816,500
		<b>Administration</b>	
		Salaries.....	\$ 39,000
		Travelling expenses.....	2,500
		Maintenance.....	5,000
			46,500
		<b>Energy Studies</b>	
		Salaries.....	\$ 27,000
		Travelling expenses.....	4,000
			31,000
		<b>Utilization Inspection</b>	
		Salaries.....	\$ 316,000
		Travelling expenses.....	94,000
		Maintenance.....	24,000
			434,000



## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
603		<b>Energy Branch—Continued</b>	<b>\$</b>
		Drilling and Production	
		Salaries.....	\$ 110,000
		Travelling expenses.....	19,000
		Maintenance.....	26,000
		Abandoned Works.....	150,000
			305,000
604		<b>Ontario Energy Board</b>	
	1	Salaries.....	106,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	5,500
	4	Hearing costs.....	6,000
		Total for Ontario Energy Board.....	122,500
605		<b>Conservation Authorities Branch</b>	
	1	Salaries.....	451,000
	2	Travelling expenses.....	48,000
	3	Maintenance.....	50,000
	4	River Valley Conservation Surveys: wages and expenses, aerial surveys and river gauging, preparation and production of maps..	202,000
	5	Junior Conservationist program.....	10,000
	6	Grants to Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Section 42, as amended 1961-62).....	994,500
		<b>General Administration</b>	
		Personnel services.....	\$ 370,000
		Travelling expenses and Members' Allowances.....	105,000
		Equipment purchases.....	83,000
		Material and supplies.....	76,000
		Rent and utilities.....	58,000
		Miscellaneous.....	48,000
		Taxes.....	95,000
			835,000
		<b>Conservation Services</b>	
		Forest.....	\$ 23,000
		Land Use.....	9,000
		Parks and Conservation.....	40,000
		Fish and Wildlife.....	5,000
		Water Control.....	9,500
		Conservation Information and Education.....	73,000
			159,500
	7	Grants to Conservation Authorities for the operation and maintenance of water control structures.....	75,000
	8	Grants to Municipalities for Municipal Camping Areas (The Parks Assistance Act, R.S.O. 1960, Section 3).....	150,000
	9	Water Management Program—farm pond subsidies.....	250,000
		Total for Conservation Authorities Branch.....	2,230,500

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
606		<b>Ontario Water Resources Commission—Operations</b>	<b>\$</b>
	1	Salaries.....	5,049,600
	2	Travelling expenses.....	500,400
	3	Maintenance.....	1,231,500
	4	Equipment.....	326,500
	5	Great Lakes Water Quality Research.....	35,000
	6	Engineering Studies.....	300,000
	7	Research grants.....	13,000
		<b>Total for Ontario Water Resources Commission—Operations..</b>	<b>7,456,000</b>
		<b>Administration</b>	
		Salaries.....	\$1,128,200
		Travelling expenses.....	46,500
		Maintenance.....	395,000
		Equipment.....	40,500
			<u>1,610,200</u>
		<b>Finance</b>	
		Salaries.....	\$ 258,700
		Travelling expenses.....	3,300
		Maintenance.....	43,100
		Equipment.....	11,900
			<u>317,000</u>
		<b>Project Development</b>	
		Salaries.....	\$ 203,500
		Travelling expenses.....	15,400
		Maintenance.....	2,700
		Equipment.....	4,000
			<u>225,600</u>
		<b>Construction</b>	
		Salaries.....	\$ 220,400
		Travelling expenses.....	30,000
		Maintenance.....	4,000
		Equipment.....	1,600
			<u>256,000</u>
		<b>Plant Operations</b>	
		Salaries.....	\$ 408,600
		Travelling expenses.....	66,000
		Maintenance.....	8,400
		Equipment.....	20,200
			<u>503,200</u>

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
606		<b>Ontario Water Resources Commission—Continued</b>	<b>\$</b>
		<b>Laboratories</b>	
		Salaries.....	\$ 636,800
		Travelling expenses.....	30,200
		Maintenance.....	302,700
		Equipment.....	73,000
			<u>1,042,700</u>
		<b>Research</b>	
		Salaries.....	\$ 226,800
		Travelling expenses.....	15,500
		Maintenance.....	15,000
		Equipment.....	24,300
			<u>281,600</u>
		<b>Sanitary Engineering</b>	
		Salaries.....	\$ 753,900
		Travelling expenses.....	91,000
		Maintenance.....	19,800
		Equipment.....	12,900
			<u>877,600</u>
		<b>Industrial Wastes</b>	
		Salaries.....	\$ 308,900
		Travelling expenses.....	36,200
		Maintenance.....	3,000
		Equipment.....	3,800
			<u>351,900</u>
		<b>Water Resources</b>	
		Salaries.....	\$ 465,700
		Travelling expenses.....	65,900
		Maintenance.....	173,800
		Equipment.....	39,200
			<u>744,600</u>
		<b>Great Lakes Water Quality Survey</b>	
		Salaries.....	\$ 337,100
		Travelling expenses.....	45,800
		Maintenance.....	163,600
		Equipment.....	53,900
		Great Lakes Water Quality Research.....	35,000
			<u>635,400</u>

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
606		<b>Ontario Water Resources Commission—Continued</b>	<b>\$</b>
		Northern Ontario Water Resources Survey	
		Salaries.....	\$ 65,600
		Travelling expenses.....	40,000
		Maintenance.....	86,000
		Equipment.....	26,400
			<u>218,000</u>
		Radiological Investigations	
		Salaries.....	\$ 35,400
		Travelling expenses.....	14,600
		Maintenance.....	14,400
		Equipment.....	14,800
			<u>79,200</u>
		Engineering Studies.....	\$ 300,000
		Research Grants.....	13,000
			<u>7,456,000</u>
607		<b>Ontario Water Resources Commission—Data Processing</b>	
	1	Salaries.....	103,100
	2	Travelling expenses.....	2,000
	3	Maintenance.....	31,900
	4	Equipment rentals, etc.....	108,000
		Total for Ontario Water Resources Commission—Data Processing.	<u>245,000</u>
		<b>Total Ordinary Expenditure.....</b>	<b><u>11,392,000</u></b>

**VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Concluded**

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	
S		<b>Main Office</b>	<b>\$</b>
	S	Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act).....	750,000
608		<b>Conservation Authorities Branch</b>	
	1	To provide for the Province's share of the costs of land development, engineering, flood control programs of the Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Sec. 42, as amended 1961-62).....	9,000,000
609		<b>Hydro-Electric Power Commission of Ontario</b>	
	1	To provide for the Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station as directed by the Lieutenant Governor in Council.....	7,500,000
610		<b>Ontario Water Resources Commission</b>	
	1	To provide for the construction of municipal projects and the installation of plant and equipment and expenses in connection therewith.....	7,000,000
	2	To provide for the construction of provincial projects and the installation of plant and equipment and expenses in connection therewith.....	58,000,000
		Total for Ontario Water Resources Commission.....	65,000,000
611		<b>Water Management Program</b>	
	1	To provide for the construction costs of projects as may be approved by the Lieutenant Governor in Council.....	5,800,000
		<b>Total Capital Disbursements.....</b>	<b>88,050,000</b>





VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
701	Main Office.....	487,000	12,000	499,000
702	Ontario Securities Commission.....	795,000		795,000
703	Office of the Superintendent of Insurance....	403,000		403,000
704	Consumer Credit Division.....	866,000		866,000
	<b>Grand Total.....</b>	<b>2,551,000</b>	<b>12,000</b>	<b>2,563,000</b>

## VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
701		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	\$
	1	Salaries.....	135,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	136,000
	4	Research expenses.....	200,000
	5	Conferences, Conventions, etc.....	5,000
			487,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	499,000
702		<b>Ontario Securities Commission</b>	
	1	Salaries.....	699,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	80,000
		Total for Ontario Securities Commission.....	795,000
703		<b>Office of the Superintendent of Insurance</b>	
	1	Salaries.....	309,000
	2	Travelling expenses.....	26,000
	3	Maintenance.....	67,650
	4	Grant to Association of Superintendents of Insurance of the Prov- inces of Canada.....	350
		Total for Office of the Superintendent of Insurance.....	403,000
704		<b>Consumer Credit Division</b>	
	1	Salaries.....	651,000
	2	Travelling expenses.....	58,000
	3	Maintenance.....	122,000
	4	Grants.....	35,000
		Total for Consumer Credit Division.....	866,000
		<b>Office of the Director of Consumer Credit</b>	
		Salaries.....	\$ 27,000
		Travelling expenses.....	1,000
		Maintenance.....	9,000
			37,000

## VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
704		<b>Consumer Credit Division—Continued</b>	\$
		Consumer Protection Bureau	
		Salaries.....\$ 86,000	
		Travelling expenses..... 6,000	
		Maintenance..... 44,000	
		Grants to Credit Counselling Services..... 35,000	
		<u>171,000</u>	
		Registration and Examination Branch	
		Salaries.....\$ 323,000	
		Travelling expenses..... 33,000	
		Maintenance..... 59,000	
		<u>415,000</u>	
		Credit Unions Branch	
		Salaries.....\$ 215,000	
		Travelling expenses..... 18,000	
		Maintenance..... 10,000	
		<u>243,000</u>	
		Total for Consumer Credit Division..... 866,000	
		<b>Total Ordinary Expenditure.....</b>	<u><u>2,563,000</u></u>





## VIII. — DEPARTMENT OF HEALTH

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
801	Departmental Administration.....	2,371,800	12,000	2,383,800
802	Data Processing Branch.....	1,995,000		1,995,000
803	Grants.....	10,100,200	10,000	10,110,200
804	Financial and Administrative Services Division.....	928,000		928,000
805	Public Health Division.....	34,993,000		34,993,000
806	Mental Health Division— General Administration.....	14,485,000		14,485,000
807	Hospital Schools.....	26,481,000		26,481,000
808	Mental Hospitals.....	65,507,000		65,507,000
809	Medical Services Insurance Division.....	50,466,000		50,466,000
810	Ontario Hospital Services Commission.....	129,304,000		129,304,000
		336,631,000	22,000	336,653,000
	<b>Capital Disbursements</b>			
811	Ontario Hospital Services Commission.....	22,089,000		22,089,000
	<b>Grand Total.....</b>	<b>358,720,000</b>	<b>22,000</b>	<b>358,742,000</b>

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
801		<b>ORDINARY EXPENDITURE</b>	
		<b>Departmental Administration</b>	<b>\$</b>
	1	Salaries.....	903,800
	2	Travelling expenses.....	42,000
	3	Maintenance.....	227,000
	4	Unemployment Insurance.....	30,000
	5	Workmen's Compensation Board—awards and costs.....	230,000
	6	Federal Health Grants—Operating Fund.....	500,000
	7	Unforeseen and unprovided as may be directed by the Minister...	4,000
	8	Ontario Council of Health—services and expenses.....	50,000
	9	Committee on the Healing Arts—services and expenses.....	220,000
	10	Boards of Review—services and expenses.....	165,000
			2,371,800
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	2,383,800
		<b>Main Office</b>	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	195,000
		Travelling expenses.....	12,000
		Maintenance.....	56,000
		Unemployment Insurance.....	30,000
		Workmen's Compensation Board—awards and costs..	230,000
		Federal Health Grants—Operating Fund.....	500,000
		Unforeseen and unprovided as may be directed by the Minister.....	4,000
		Ontario Council of Health—services and expenses.....	50,000
		Committee on the Healing Arts—services and expenses..	220,000
		Boards of Review—services and expenses.....	165,000
			1,474,000
		<b>Information Branch</b>	
		Salaries.....\$	74,600
		Travelling expenses.....	6,000
		Maintenance.....	57,000
			137,600
		<b>Legal Branch</b>	
		Salaries.....\$	33,000
		Travelling expenses.....	300
		Maintenance.....	5,000
			38,300
		<b>Personnel Branch</b>	
		Salaries.....\$	249,300
		Travelling expenses.....	14,000
		Maintenance.....	72,200
			335,500

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
801		<b>Departmental Administration—Continued</b>	<b>\$</b>
		Research and Planning Branch	
		Salaries.....	\$ 351,900
		Travelling expenses.....	9,700
		Maintenance.....	36,800
			398,400
		Total for Departmental Administration.....	2,383,800
802		<b>Data Processing Branch</b>	
	1	Salaries.....	1,042,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	948,000
		Total for Data Processing Branch.....	1,995,000
803		<b>Grants</b>	
	1	Bursaries for Medical, Dental and other Health service personnel (in amounts as may be authorized by the Minister).....	1,000,000
	2	Clinical, Applied, Operational and Other Health Research (in amounts as may be authorized by the Minister).....	3,000,000
	3	Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister).....	4,550,000
	4	Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister).....	650,000
	5	Ontario Mental Health Foundation.....	270,000
	6	Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as may be authorized by the Minister).....	93,000
	7	Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis.....	300,000
	8	Medical expenses and costs re disabilities attributable to the drug Thalidomide.....	10,000
	9	Canadian Arthritis and Rheumatism Society (Ontario Division)...	15,000
	10	Canadian Association for Applied Spectroscopy.....	200
	11	Canadian Association of Occupational Therapy.....	5,000
	12	Canadian Hemophilia Society—Ontario Chapter.....	2,000
	13	Canadian Mental Health Association.....	10,000
	14	Canadian Paraplegic Association.....	3,500
	15	Canadian Public Health Association.....	8,000
	16	Canadian Red Cross Society.....	20,000
	17	College of Nurses.....	20,000
	18	Connaught Laboratories.....	15,250
	19	Fifth International Congress of Physical Medicine.....	2,000
	20	Health League of Canada.....	2,500
	21	Lorimer Lodge, Toronto.....	5,000
	22	Multiple Sclerosis Society of Canada.....	2,000
	23	Ontario Association for Children with Learning Disabilities.....	2,000
	24	Ontario Society for Crippled Children.....	6,000
	25	Ontario Tuberculosis Association.....	5,000
	26	Registered Nurses' Association of Ontario.....	5,000
	27	St. Elizabeth Visiting Nurses' Association.....	1,250

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
803		<b>Grants—Continued</b>	\$
	28	Thunder Bay Crippled Children's Centre.....	70,000
	29	University of Western Ontario—Faculty of Medicine.....	7,500
	30	Governors of the University of Toronto— Banting and Best Research Fund.....	20,000
			10,100,200
	S	Governors of the University of Toronto— Banting and Best Research Fund.....	10,000
		Total for Grants.....	10,110,200
804		<b>Financial and Administrative Services Division</b>	
	1	Salaries.....	747,800
	2	Travelling expenses.....	33,300
	3	Maintenance.....	146,900
		Total for Financial and Administrative Services Division..	928,000
		<b>Office of the Executive Director</b>	
		Salaries.....\$	31,900
		Travelling expenses.....	500
		Maintenance.....	6,300
			38,700
		<b>Administrative Services Branch</b>	
		Salaries.....\$	348,500
		Travelling expenses.....	10,100
		Maintenance.....	118,100
			476,700
		<b>Financial Services Branch</b>	
		Salaries.....\$	367,400
		Travelling expenses.....	22,700
		Maintenance.....	22,500
			412,600
		Total for Financial and Administrative Services Division.....	928,000



VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
805		<b>Public Health Division</b>	<b>\$</b>
	1	Salaries.....	6,944,000
	2	Travelling expenses.....	446,000
	3	Maintenance.....	2,251,000
	4	Grants to Official Local Health Agencies under authority of The Public Health Act.....	5,000,000
	5	Special Training of Health Personnel (in amounts as may be authorized by the Minister).....	6,000
	6	Grants for School Dental Services under authority of The Public Health Act.....	40,000
	7	Grants to Hospital Laboratories re Community Diagnostic Public Health (in amounts as may be authorized by the Minister).....	165,000
	8	Provincial Aid re Homes for Special Care.....	12,300,000
	9	Home Care Assistance (in amounts as may be authorized by the Minister).....	500,000
	10	Grants to assist rehabilitation programs, including training of personnel, as may be approved by the Lieutenant Governor in Council.....	100,000
	11	Maternal and Child Health—costs and expenses—under authority of The Public Health Act.....	75,000
	12	Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses.....	750,000
	13	Venereal Disease Control—grants for operation of clinics, including treatment of patients, etc.....	20,000
	14	Tuberculosis Prevention Extension, including pneumothorax treatments, x-rays and medical supervision of persons on chemotherapy; free tuberculin and biologicals; and assistance to indigents from unorganized territory or without municipal residence including burial, etc.....	136,000
	15	Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act.....	4,200,000
	16	Maintenance of Ontario Residents as patients in sanatoria in other Provinces.....	20,000
	17	Grants authorized under The Ambulance Services Act.....	1,500,000
	18	Air Pollution Control—grants to assist local boards of health as may be approved by the Lieutenant Governor in Council, or in accordance with The Air Pollution Control Act, Sec. 2.....	540,000
		Total for Public Health Division.....	34,993,000
		Office of the Executive Director	
		Salaries.....\$	63,200
		Travelling expenses.....	5,000
		Maintenance.....	5,200
			73,400
		Local Health Services Branch	
		Salaries.....\$	497,900
		Travelling expenses.....	99,500
		Maintenance.....	41,300
		Grants to Official Local Health Agencies (Item 4)....	5,000,000
		Special Training of Health Personnel (Item 5).....	6,000
		Grants for School Dental Services (Item 6).....	40,000
			5,684,700



## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
805		<b>Public Health Division—Continued</b>	<b>\$</b>
		Laboratories Branch	
		Salaries.....	\$ 3,080,000
		Travelling expenses.....	15,500
		Maintenance.....	1,136,000
		Grants to Hospital Laboratories (Item 7).....	165,000
			<u>4,396,500</u>
		Special Health Services Branch	
		Salaries.....	\$ 1,442,600
		Travelling expenses.....	146,500
		Maintenance.....	463,000
		Provincial aid re Homes for Special Care.....	12,300,000
		Home Care assistance (Item 9).....	500,000
		Grants to assist rehabilitation programs (Item 10)....	100,000
		Maternal and Child Health (Item 11).....	75,000
		Outbreaks of Diseases (Item 12).....	750,000
		Venereal Disease Control (Item 13).....	20,000
		Tuberculosis Prevention Extension (Item 14).....	136,000
		Grants to Sanatoria (Item 15).....	4,200,000
		Maintenance of Ontario Residents (Item 16).....	20,000
		Grants authorized under The Ambulance Services Act.	1,500,000
			<u>21,653,100</u>
		Environmental Health Branch	
		Salaries.....	\$ 1,860,300
		Travelling expenses.....	179,500
		Maintenance.....	605,500
		Air Pollution Control (Item 18).....	540,000
			<u>3,185,300</u>
		Total for Public Health Division.....	<u>34,993,000</u>
806		<b>Mental Health Division—General Administration</b>	
	1	Salaries.....	1,117,500
	2	Travelling expenses.....	102,000
	3	Maintenance, including clothing for bailiffs.....	57,500
	4	Printing and stationery.....	70,000
	5	Removal of patients to and from Ontario Hospitals, and examination of patients from unorganized districts.....	25,000
	6	Unforeseen and unprovided (in amounts as may be authorized by the Minister).....	3,000
	7	Ontario Hospital Services Commission, in reimbursement for expenditures re mental health care.....	13,110,000
		Total for Mental Health Division—General Administration.	<u>14,485,000</u>

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
806		<b>Mental Health Division—General Administration</b>	<b>\$</b>
		—Continued	
		Office of the Executive Director	
		Salaries.....	\$ 413,900
		Travelling expenses.....	4,000
		Maintenance, including clothing for bailiffs.....	10,500
		Printing and stationery.....	70,000
		Removal of patients (Item 5).....	25,000
		Unforeseen and unprovided (Item 6).....	3,000
		Ontario Hospital Services Commission (Item 7).....	13,110,000
			13,636,400
		Professional Services Branch	
		Salaries.....	\$ 103,000
		Travelling expenses.....	8,000
		Maintenance.....	6,000
			117,000
		Hospital Management Services Branch	
		Salaries.....	\$ 107,100
		Travelling expenses.....	20,000
		Maintenance.....	6,500
			133,600
		Mental Retardation Branch—Administration	
		Salaries.....	\$ 77,400
		Travelling expenses.....	6,000
		Maintenance.....	6,500
			89,900
		Mental Hospitals Branch—Administration	
		Salaries.....	\$ 416,100
		Travelling expenses.....	64,000
		Maintenance.....	28,000
			508,100
		Total for Mental Health Division— General Administration.....	14,485,000
807		<b>Hospital Schools</b>	
	1	Salaries.....	20,371,000
	2	Maintenance.....	6,110,000
		Total for Hospital Schools.....	26,481,000

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
807		<b>Hospital Schools—Continued</b>	<b>\$</b>
		<b>Aurora</b>	
		Salaries.....	\$ 535,000
		Maintenance.....	324,000
			<u>859,000</u>
		<b>Cedar Springs</b>	
		Salaries.....	\$2,935,000
		Maintenance.....	850,000
			<u>3,785,000</u>
		<b>Cobourg</b>	
		Salaries.....	\$1,030,000
		Maintenance.....	330,000
			<u>1,360,000</u>
		<b>Edgar Adult Occupational Centre</b>	
		Salaries.....	\$ 760,000
		Maintenance.....	370,000
			<u>1,130,000</u>
		<b>London Children's Psychiatric Research Institute</b>	
		Salaries.....	\$1,490,000
		Maintenance.....	350,000
			<u>1,840,000</u>
		<b>Orillia</b>	
		Salaries.....	\$5,855,000
		Maintenance.....	1,800,000
			<u>7,655,000</u>
		<b>Palmerston Midwestern Regional Children's Centre</b>	
		Salaries.....	\$1,020,000
		Maintenance.....	269,000
			<u>1,289,000</u>
		<b>Smiths Falls</b>	
		Salaries.....	\$5,395,000
		Maintenance.....	1,480,000
			<u>6,875,000</u>

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
807		<b>Hospital Schools—Continued</b>  Toronto Mental Retardation Centre  Salaries..... \$ 776,000 Maintenance..... 162,000 <hr/> 938,000   To be Established  Salaries..... \$ 575,000 Maintenance..... 175,000 <hr/> 750,000  Total for Hospital Schools..... 26,481,000 <hr/>	\$
808		<b>Mental Hospitals</b>  1 Salaries..... 50,510,000 2 Maintenance..... 14,997,000 <hr/> Total for Mental Hospitals..... 65,507,000 <hr/> Brockville  Salaries..... \$4,300,000 Maintenance..... 1,120,000 <hr/> 5,420,000   Goderich  Salaries..... \$1,185,000 Maintenance..... 333,000 <hr/> 1,518,000   Hamilton  Salaries..... \$4,815,000 Maintenance..... 1,470,000 <hr/> 6,285,000   Kingston  Salaries..... \$4,720,000 Maintenance..... 1,340,000 <hr/> 6,060,000 <hr/>	

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
808		<b>Mental Hospitals—Continued</b>	\$
		London	
		Salaries.....	\$3,900,000
		Maintenance.....	1,000,000
			<u>4,900,000</u>
		New Toronto— Lakeshore Psychiatric Hospital	
		Salaries.....	\$3,450,000
		Maintenance.....	1,120,000
			<u>4,570,000</u>
		North Bay	
		Salaries.....	\$2,220,000
		Maintenance.....	740,000
			<u>2,960,000</u>
		Owen Sound— Dr. MacKinnon Phillips Hospital	
		Salaries.....	\$1,105,000
		Maintenance.....	344,000
			<u>1,449,000</u>
		Penetanguishene	
		Salaries.....	\$1,875,000
		Maintenance.....	490,000
			<u>2,365,000</u>
		Porcupine	
		Salaries.....	\$ 750,000
		Maintenance.....	250,000
			<u>1,000,000</u>
		Port Arthur	
		Salaries.....	\$2,740,000
		Maintenance.....	890,000
			<u>3,630,000</u>



## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
808		<b>Mental Hospitals—Continued</b>	<b>\$</b>
		St. Thomas	
		Salaries.....	\$5,155,000
		Maintenance.....	1,375,000
			<u>6,530,000</u>
		Thistletown	
		Salaries.....	\$1,215,000
		Maintenance.....	260,000
			<u>1,475,000</u>
		Toronto	
		Salaries.....	\$4,200,000
		Maintenance.....	1,560,000
			<u>5,760,000</u>
		Whitby	
		Salaries.....	\$4,475,000
		Maintenance.....	1,560,000
			<u>6,035,000</u>
		Woodstock	
		Salaries.....	\$3,830,000
		Maintenance.....	970,000
			<u>4,800,000</u>
		To be Established	
		Salaries.....	\$ 575,000
		Maintenance.....	175,000
			<u>750,000</u>
		Total for Mental Hospitals.....	<u>65,507,000</u>

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
809		<b>Medical Services Insurance Division</b>	<b>\$</b>
	1	Salaries.....	2,011,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	936,000
	4	Payments authorized under The Medical Services Insurance Act.....	47,500,000
		Total for Medical Services Insurance Division.....	50,466,000
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 175,000
		Travelling expenses.....	2,000
		Maintenance.....	527,500
		Payments authorized under The Medical Services Insurance Act.....	47,500,000
			48,204,500
		<b>Medical Adjudication Branch</b>	
		Salaries.....	\$ 65,000
		Travelling expenses.....	3,000
		Maintenance.....	5,000
			73,000
		<b>Research and Development Branch</b>	
		Salaries.....	\$ 126,000
		Travelling expenses.....	1,000
		Maintenance.....	10,000
			137,000
		<b>Operations Branch</b>	
		Salaries.....	\$1,645,000
		Travelling expenses.....	13,000
		Maintenance.....	393,500
			2,051,500
		Total for Medical Services Insurance Division.....	50,466,000
810		<b>Ontario Hospital Services Commission</b>	
	1	Contribution to the Ontario Hospital Services Commission.....	90,000,000
		For the Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals).....	\$ 82,500,000
		Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions, recipients of Old Age Assistance, Disabled Persons' and Blind Persons' Allowances, and beneficiaries under The Family Benefits Act.....	7,500,000
			90,000,000

## VIII. — DEPARTMENT OF HEALTH—Concluded

No. of Vote	No. of Item	SERVICE	Amount
810		<b>Ontario Hospital Services Commission—Continued</b>	<b>\$</b>
	2	Contribution to the Ontario Hospital Services Commission to finance the expenses of the Commission, other than the Hospital Care Insurance Division. . . . .	1,713,000
		Salaries. . . . . \$ 1,305,000	
		Travelling expenses. . . . . 69,500	
		Maintenance. . . . . 183,000	
		Superannuation contribution. . . . . 55,500	
		Building rental. . . . . 100,000	
		<u>1,713,000</u>	
	3	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory. . . . .	100,000
	4	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants. . . . .	100,000
	5	Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder. . . . .	28,199,000
		Hospital Construction Grants. . . . . \$ 26,524,000	
		Grants relating to treatment rendered in Organized Out-Patients' Departments. . . . . 1,675,000	
		<u>28,199,000</u>	
	6	Grants to Public Hospitals or Boards incorporated for. . . . .	9,187,000
		School facilities for educating hospital personnel. . . \$ 4,586,000	
		Nurses' Residences. . . . . 4,601,000	
		<u>9,187,000</u>	
	7	Unforeseen and unprovided. . . . .	5,000
		Total for Ontario Hospital Services Commission. . . . .	<u>129,304,000</u>
		<b>Total Ordinary Expenditure. . . . .</b>	<b><u>336,653,000</u></b>

No. of Vote	No. of Item	SERVICE	Amount
811		<b>CAPITAL DISBURSEMENTS</b>	<b>\$</b>
		<b>Ontario Hospital Services Commission</b>	
	1	Loans for Hospital Construction. . . . .	4,339,000
	2	Capital Financial Assistance. . . . .	17,750,000
		Total for Ontario Hospital Services Commission. . . . .	<u>22,089,000</u>
		<b>Total Capital Disbursements. . . . .</b>	<b><u>22,089,000</u></b>



## IX. — DEPARTMENT OF HIGHWAYS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
901	General Administration . . . . .	4,286,000	12,000	4,298,000
902	Electronic Computing Services . . . . .	1,734,000		1,734,000
903	Operations—Head Office Administration . . . .	928,000		928,000
904	Maintenance—King's Highways and Other Roads . . . . .	105,506,000	12,000	105,518,000
905	Purchasing and Other Services . . . . .	9,650,000		9,650,000
906	GO Transit—Maintenance . . . . .	2,000,000		2,000,000
		124,104,000	24,000	124,128,000
	<b>Capital Disbursements</b>			
907	Construction and Other Capital Projects . . .	241,240,000		241,240,000
908	Planning and Design . . . . .	13,253,000		13,253,000
909	Property Purchases and Related Services . . .	20,518,000		20,518,000
910	Research and Sundry Engineering Services . .	5,022,000		5,022,000
911	GO Transit—Capital . . . . .	1,600,000		1,600,000
		281,633,000		281,633,000
	<b>Grand Total . . . . .</b>	405,737,000	24,000	405,761,000



## IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
901		<b>General Administration</b>	\$
	1	Salaries.....	2,660,000
	2	Travelling expenses.....	185,000
	3	Maintenance.....	83,000
	4	Collection of bridge tolls.....	509,000
	5	Roads publicity.....	202,000
	6	Sundry Awards.....	5,000
	7	Grants.....	72,000
		Ontario Good Roads Association.....	\$ 2,000
		Canadian Good Roads Association.....	5,000
		St. Clair Parkway Commission (St. Clair Parkway Commission Act, 1966, Sec. 14).....	65,000
			72,000
	8	Sundry Services.....	570,000
		In-Service training.....	\$ 120,000
		Unemployment Insurance.....	160,000
		Workmen's Compensation.....	290,000
			570,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	4,286,000 12,000
		Total for General Administration.....	4,298,000
902		<b>Electronic Computing Services</b>	
	1	Salaries.....	799,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	150,000
	4	Rental of equipment.....	775,000
		Total for Electronic Computing Services.....	1,734,000
903		<b>Operations—Head Office Administration</b>	
	1	Salaries.....	807,000
	2	Travelling expenses.....	99,000
	3	Maintenance.....	22,000
		Total for Operations—Head Office Administration.....	928,000
904		<b>Maintenance—King's Highways and Other Roads</b>	
	1	General Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 30, 33, 41, 42, 44, 94 a (2) and 108).....	32,906,000
		Direct Highway Maintenance—	
		Patrol Costs.....	\$15,626,000
		Gravel Crushing.....	1,300,000
		Dust Laying.....	830,000
		Surface Treatment.....	600,000
		Hot Mix Patching.....	1,600,000
		Mulching.....	300,000
		Operation of Ferries.....	950,000
		Bridge Painting and Repairs.....	650,000
		Provision for Flood and Storm Damage.....	300,000
		Sundry Recoverable Expenditures.....	250,000
			22,406,000

## IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
904		<b>Maintenance—King's Highways and Other Roads—Cont.</b>	\$
		District Office Administration—	
		General Salaries and Maintenance.....	\$ 3,000,000
		Maintenance Engineering.....	2,400,000
		Municipal Engineering and Services.....	1,100,000
		Warehousing and Stores Operations.....	1,400,000
		Telecommunications.....	800,000
		Maintenance of Lands and Buildings.....	1,400,000
		Other Overhead Expenditures.....	400,000
			<u>10,500,000</u>
	2	Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 33, 41, 42, 44, 94a (2) and 108).....	23,300,000
	3	Repaving present roads.....	2,800,000
	4	Development Roads (The Highway Improvement Act, Section 90)	300,000
	5	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	1,200,000
	6	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	45,000,000
			<u>105,506,000</u>
	S	City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48.....	12,000
		Total for Maintenance—King's Highways and Other Roads.	<u>105,518,000</u>
905		<b>Purchasing and Other Services</b>	
	1	Salaries.....	2,602,000
	2	Travelling expenses.....	109,000
	3	Maintenance.....	309,000
	4	Equipment and Supplies.....	5,165,000
		Equipment.....	\$ 3,400,000
		Stationery and Printing.....	1,155,000
		Office Furniture and Equipment.....	610,000
			<u>5,165,000</u>
	5	Sundry Services.....	1,465,000
		Maintenance and repair of properties.....	\$ 655,000
		Tender and property sale advertisements.....	110,000
		Teletype System Rentals.....	105,000
		Mobile Radio Systems—rental and maintenance...	295,000
		Insurance and Claims.....	300,000
			<u>1,465,000</u>
		Total for Purchasing and Other Services.....	<u>9,650,000</u>

IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
906		<b>GO Transit—Maintenance</b>	<b>\$</b>
	1	Salaries.....	55,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	1,940,000
		Railway operating costs.....	\$3,500,000
		Advertising and promotion.....	190,000
		Property rentals.....	50,000
		Feeder bus operation.....	100,000
		Maintenance of parking lots.....	100,000
			3,940,000
		Deduct: Commuter fares.....	2,000,000
			1,940,000
		Total for GO Transit—Maintenance .....	2,000,000
		<b>Total Ordinary Expenditure.....</b>	<b>124,128,000</b>

## IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
907		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Construction and Other Capital Projects</b>	\$
	1	Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 41, 94 a (2), 100 and 108)	139,650,000
		Construction—by Contractors.....	\$131,650,000
		—Day Labour.....	5,500,000
		—Connecting Links.....	8,900,000
		—Miscellaneous.....	4,900,000
			150,950,000
		Deduct: Recoveries under Trans-Canada Highway and other agreements.....	11,300,000
			139,650,000
	2	Development Roads (The Highway Improvement Act, Section 90)	19,700,000
	3	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	800,000
	4	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, 91 a, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	79,000,000
	5	Sundry Projects.....	2,090,000
		Site preparation and building improvements.....	\$2,020,000
		Bailey Bridge parts.....	50,000
		Incidental costs of contract claim settlements.....	20,000
			2,090,000
		Total for Construction and Other Capital Projects.....	241,240,000
908		<b>Planning and Design</b>	
	1	Salaries.....	7,484,000
	2	Travelling expenses.....	729,000
	3	Maintenance.....	395,000
	4	Consultants' fees.....	4,145,000
	5	Traffic and functional planning studies (The Highway Improvement Act, Secs. 23, 94 a (2) ).....	500,000
		Total for Planning and Design.....	13,253,000
909		<b>Property Purchases and Related Services</b>	
	1	Salaries.....	4,252,000
	2	Travelling expenses.....	670,000
	3	Maintenance.....	596,000
	4	Property Purchases (The Highway Improvement Act, Secs. 11, 13, 108).....	15,000,000
		Total for Property Purchases and Related Services.....	20,518,000

## IX. — DEPARTMENT OF HIGHWAYS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
910		<b>Research and Sundry Engineering Services</b>	\$
	1	Salaries.....	3,587,000
	2	Travelling expenses.....	410,000
	3	Maintenance.....	375,000
	4	Rental of equipment, soils and foundation investigations and other costs.....	500,000
	5	Research projects carried out by Universities and other organizations.....	150,000
		Total for Research and Sundry Engineering Services.....	5,022,000
911		<b>GO Transit—Capital</b>	
	1	Acquisition of land, construction of stations, purchase of equipment, signal systems, etc.....	1,600,000
		Total for GO Transit—Capital.....	1,600,000
		<b>Total Capital Disbursements.....</b>	<b>281,633,000</b>



X. — DEPARTMENT OF LABOUR

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1001	Main Office.....	1,638,000	12,000	1,650,000
1002	Industrial Training Branch.....	8,907,000		8,907,000
1003	Conciliation Services.....	573,500		573,500
1004	Labour Standards Branch.....	893,500		893,500
1005	Labour Relations Board.....	601,000		601,000
1006	Safety and Technical Services.....	2,723,500		2,723,500
1007	Human Rights Commission.....	175,000		175,000
1008	Research Branch.....	311,500		311,500
1009	Systems and Data Processing Branch.....	309,000		309,000
		16,132,000	12,000	16,144,000
	<b>Capital Disbursements</b>			
1010	Labour Standards Branch.....	9,500,000		9,500,000
	<b>Grand Total</b> .....	25,632,000	12,000	25,644,000

## X. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
1001		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	788,000
	2	Travelling expenses.....	52,500
	3	Maintenance.....	345,000
	4	Advertising: Conferences, information services, staff development, member- ship fees and legal costs.....	299,000
	5	Assistance to Amateur Sport.....	140,000
	6	Contingencies.....	500
	7	Workmen's Compensation Board—awards and costs.....	12,000
	8	Miscellaneous Grants.....	1,000
			1,638,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		<b>Total for Main Office.....</b>	<b>1,650,000</b>
1002		<b>Industrial Training Branch</b>	
	1	Salaries.....	1,388,000
	2	Travelling expenses.....	193,000
	3	Maintenance.....	100,500
	4	Advisory Committee—Per diem Allowances.....	40,000
	5	Examiners' Fees.....	20,000
	6	Industrial Training (special classes).....	7,046,500
	7	Development of Industrial Training.....	119,000
		<b>Total for Industrial Training Branch.....</b>	<b>8,907,000</b>
1003		<b>Conciliation Services</b>	
	1	Salaries.....	232,500
	2	Travelling expenses.....	70,000
	3	Maintenance.....	21,000
	4	Conciliation Boards, Commissions, and Boards of Arbitration under The Hospital Labour Disputes Arbitration Act, 1965 and under any special legislation.....	250,000
		<b>Total for Conciliation Services.....</b>	<b>573,500</b>
1004		<b>Labour Standards Branch</b>	
	1	Salaries.....	556,000
	2	Travelling expenses.....	145,000
	3	Maintenance.....	32,500
	4	Bank Charges re Vacation-with-Pay Stamps.....	160,000
		<b>Total for Labour Standards Branch.....</b>	<b>893,500</b>
1005		<b>Labour Relations Board</b>	
	1	Salaries.....	446,500
	2	Travelling expenses.....	45,000
	3	Maintenance.....	52,000
	4	Per Session Allowances (Board Members).....	57,500
		<b>Total for Labour Relations Board.....</b>	<b>601,000</b>

## X. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
1006		<b>Safety and Technical Services</b>	<b>\$</b>
	1	Salaries.....	2,060,000
	2	Travelling expenses.....	439,500
	3	Maintenance.....	214,000
	4	Board of Review.....	10,000
		Total for Safety and Technical Services.....	2,723,500
		<b>Operating Engineers Branch</b>	
		Salaries.....	\$ 157,000
		Travelling expenses.....	33,000
		Maintenance.....	24,000
		Board of Review.....	10,000
			224,000
		<b>Boiler Inspection Branch</b>	
		Salaries.....	\$ 442,500
		Travelling expenses.....	93,500
		Maintenance.....	31,000
			567,000
		<b>Construction Safety Branch</b>	
		Salaries.....	\$ 169,500
		Travelling expenses.....	77,500
		Maintenance.....	52,000
			299,000
		<b>Elevator Inspection Branch</b>	
		Salaries.....	\$ 358,500
		Travelling expenses.....	41,000
		Maintenance.....	15,000
			414,500
		<b>Industrial Safety Branch</b>	
		Salaries.....	\$ 868,000
		Travelling expenses.....	188,500
		Maintenance.....	87,000
			1,143,500
		<b>Office of the Director</b>	
		Salaries.....	\$ 64,500
		Travelling expenses.....	6,000
		Maintenance.....	5,000
			75,500

## X. — DEPARTMENT OF LABOUR—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1007		<b>Human Rights Commission</b>	\$
	1	Salaries.....	81,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	10,000
	4	Education Program, Studies, Conferences.....	66,000
		Total for Human Rights Commission.....	175,000
1008		<b>Research Branch</b>	
	1	Salaries.....	210,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	34,500
	4	Research and Special Studies.....	60,000
		Total for Research Branch.....	311,500
1009		<b>Systems and Data Processing Branch</b>	
	1	Salaries.....	179,500
	2	Travelling expenses.....	5,000
	3	Maintenance.....	124,500
		Total for Systems and Data Processing Branch.....	309,000
		<b>Total Ordinary Expenditure.....</b>	<b>16,144,000</b>

No. of Vote	No. of Item	SERVICE	Amount
1010		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Labour Standards Branch</b>	\$
	1	Payment of Claims re Vacation-with-Pay Stamps.....	9,500,000
		<b>Total Capital Disbursements.....</b>	<b>9,500,000</b>

## XI. — DEPARTMENT OF LANDS AND FORESTS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1101	Main Office.....	2,612,000	12,000	2,624,000
1102	Fish and Wildlife Branch.....	731,000		731,000
1103	Forest Protection Branch.....	276,000		276,000
1104	Lands and Surveys Branch.....	1,418,000		1,418,000
1105	Parks Branch.....	235,000		235,000
1106	Research Branch.....	1,011,000		1,011,000
1107	Timber Branch.....	1,287,000		1,287,000
1108	Forest Ranger School.....	278,000		278,000
1109	Junior Ranger Program.....	1,092,000		1,092,000
1110	Basic Organization.....	31,948,000		31,948,000
1111	Extra Fire Fighting.....	750,000		750,000
		41,638,000	12,000	41,650,000
	<b>Capital Disbursements</b>			
1112	Lands and Surveys Branch.....	150,000		150,000
1113	Timber Branch.....	1,400,000		1,400,000
1114	Parks Branch.....	5,000,000		5,000,000
		6,550,000		6,550,000
	<b>Grand Total.....</b>	<b>48,188,000</b>	<b>12,000</b>	<b>48,200,000</b>



## XI. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1101		<b>Main Office</b>	<b>\$</b>
	1	Salaries .....	1,685,000
	2	Travelling expenses .....	68,000
	3	Maintenance .....	282,500
	4	Public Information and Education .....	239,000
	5	Damages and other claims, sundry contingencies, awards, etc. ....	10,000
	6	Workmen's Compensation Board—awards and costs .....	145,000
	7	Annuities and bonuses to Indians .....	40,000
	8	Unemployment Insurance .....	80,000
	9	Advisory Committee to Minister—travelling and incidental expenses .....	5,000
	10	Grant to Ontario Forestry Association .....	12,500
	11	Grant to Canadian Council of Resource Ministers .....	35,000
	12	Data Processing Services—travelling expenses, supplies and equipment rental .....	10,000
			2,612,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 .....	12,000
		Total for Main Office .....	2,624,000
1102		<b>Fish and Wildlife Branch</b>	
	1	Salaries .....	451,000
	2	Travelling expenses .....	40,000
	3	Maintenance .....	157,000
	4	Grant to Jack Miner Migratory Bird Foundation Inc. ....	3,000
	5	Grant to Ontario Waterfowl Research Foundation .....	5,000
	6	Grant to Ontario Fur Breeders' Association Inc. ....	5,000
	7	Grant to Ontario Council of Commercial Fisheries .....	5,000
	8	Grant to Ontario Trappers' Association .....	5,000
	9	Payments of Wolf Bounty .....	60,000
		Total for Fish and Wildlife Branch .....	731,000
1103		<b>Forest Protection Branch</b>	
	1	Salaries .....	241,000
	2	Travelling expenses .....	15,000
	3	Maintenance .....	20,000
		Total for Forest Protection Branch .....	276,000
1104		<b>Lands and Surveys Branch</b>	
	1	Salaries .....	681,000
	2	Travelling expenses .....	24,000
	3	Maintenance .....	28,800
	4	Land Surveys .....	660,000
	5	Storage dams: Control and maintenance .....	20,000
	6	Grant to Association of Ontario Land Surveyors .....	200
	7	Grant to Township of Matchedash .....	4,000
		Total for Lands and Surveys Branch .....	1,418,000

## XI. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1105		<b>Parks Branch</b>	<b>\$</b>
	1	Salaries.....	209,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	9,000
		Total for Parks Branch.....	235,000
1106		<b>Research Branch</b>	
	1	Salaries.....	782,000
	2	Travelling expenses.....	48,000
	3	Maintenance and operating.....	181,000
		Total for Research Branch.....	1,011,000
1107		<b>Timber Branch</b>	
	1	Salaries.....	846,000
	2	Travelling expenses.....	53,000
	3	Maintenance.....	223,000
	4	Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas (The Forestry Act, R.S.O. 1960, Chap. 153, Sec. 2).....	165,000
		Total for Timber Branch.....	1,287,000
1108		<b>Forest Ranger School</b>	
	1	Salaries, expenses, maintenance and operating.....	278,000
1109		<b>Junior Ranger Program</b>	
	1	Wages, expenses, maintenance and operating.....	1,092,000

## XI. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1110		<b>Basic Organization—Field Services</b>	<b>\$</b>
	1	Salaries .....	20,805,000
	2	Travelling expenses .....	930,000
	3	Maintenance and operating .....	6,533,000
	4	Equipment (other than Forest Fire Suppression) .....	2,881,000
	5	Maintenance of forest access roads .....	799,000
		<b>Total for Basic Organization—Field Services .....</b>	<b>31,948,000</b>
		<b>Estimated allocation of Basic Organization expenditure over the five main services rendered by the Department of Lands and Forests</b>	
		Fish and Wildlife .....	\$5,591,000
		Forest Protection .....	9,889,000
1111		Lands .....	1,139,000
		Parks .....	3,627,000
		Timber .....	11,702,000
			<b>31,948,000</b>
		<b>Extra Fire Fighting</b>	
	1	Wages, expenses, maintenance and operating .....	575,000
	2	Forest fire suppression equipment .....	175,000
		<b>Total for Extra Fire Fighting .....</b>	<b>750,000</b>
		<b>Total Ordinary Expenditure .....</b>	<b>41,650,000</b>

XI. — DEPARTMENT OF LANDS AND FORESTS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	
1112		<b>Lands and Surveys Branch</b>	<b>\$</b>
	1	Construction of access roads re development of summer resort subdivisions.....	150,000
1113		<b>Timber Branch</b>	
	1	Construction of logging roads through Crown timber areas—the cost to be recovered as increased stumpage charges on timber sales.....	300,000
	2	Construction of forest access roads—for protection and management of resources.....	1,100,000
		Total for Timber Branch.....	1,400,000
1114		<b>Parks Branch — Land Acquisition and Development</b>	
	1	Acquisition of land to provide for parks, recreational areas, public hunting and fishing areas, etc.; construction of buildings and other improvements.....	5,000,000
		<b>Total Capital Disbursements.....</b>	<b>6,550,000</b>





XII. — OFFICE OF LIEUTENANT GOVERNOR  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1201	Office of Lieutenant Governor.....	37,000		37,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1201		<b>Office of Lieutenant Governor</b>	\$
	1	Salaries.....	17,000
	2	Expenses: Allowance for contingencies.....	20,000
		<b>Total Ordinary Expenditure.....</b>	<b>37,000</b>



XIII. — DEPARTMENT OF MINES

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1301	Main Office.....	650,000	12,000	662,000
1302	Geological Branch.....	1,505,000		1,505,000
1303	Mines Inspection Branch.....	434,000	1,000	435,000
1304	Laboratories Branch.....	280,000		280,000
1305	Sulphur Fumes Arbitrator.....	29,000		29,000
1306	Mining Lands Branch.....	464,000		464,000
		3,362,000	13,000	3,375,000
	<b>Capital Disbursements</b>			
1307	Main Office.....	1,000,000		1,000,000
	<b>Grand Total.....</b>	<b>4,362,000</b>	<b>13,000</b>	<b>4,375,000</b>

## XIII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
1301		<b>Main Office</b>	\$
	1	Salaries.....	369,000
	2	Travelling expenses.....	18,000
	3	Maintenance, including office machinery and furniture for entire Department, except Sulphur Fumes Arbitrator.....	195,000
	4	Fees, salaries and expenses—legal, professional, and miscellaneous services.....	68,000
			650,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	662,000
1302		<b>Geological Branch</b>	
	1	Salaries.....	904,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	583,000
		Total for Geological Branch.....	1,505,000
1303		<b>Mines Inspection Branch</b>	
	1	Salaries.....	354,000
	2	Travelling expenses.....	46,000
	3	Maintenance.....	34,000
			434,000
	S	Mine Rescue Stations—The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163.....	1,000
		Total for Mines Inspection Branch.....	435,000
1304		<b>Laboratories Branch</b>	
	1	Salaries.....	226,000
	2	Maintenance.....	54,000
		Total for Laboratories Branch.....	280,000
		<b>Laboratory Branch—Toronto</b>	
		Salaries.....	\$ 151,000
		Maintenance.....	30,000
			181,000

XIII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
1304		<b>Laboratories Branch—Continued</b>	\$
		Temiskaming Testing Laboratory—Cobalt	
		Salaries.....\$ 75,000	
		Maintenance.....24,000	
		99,000	
1305		<b>Sulphur Fumes Arbitrator</b>	
	1	Salaries, travelling and other expenses—The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86—to be refunded by Smelting Companies.....	29,000
		Salaries.....\$ 22,500	
		Maintenance.....6,500	
		Total for Sulphur Fumes Arbitrator.....	29,000
1306		<b>Mining Lands Branch</b>	
	1	Salaries.....	390,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	53,000
		Total for Mining Lands Branch.....	464,000
		<b>Total Ordinary Expenditure.....</b>	<b>3,375,000</b>



XIII. — DEPARTMENT OF MINES—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1307		CAPITAL DISBURSEMENTS	
		Main Office	\$
	1	Construction of Mining and Access Roads.....	1,000,000
		<b>Total Capital Disbursements . . . . .</b>	<b>1,000,000</b>

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1401	Main Office.....	1,110,000	12,000	1,122,000
1402	Community Planning.....	1,040,000		1,040,000
1403	Municipal Finance.....	693,000		693,000
1404	Municipal Administration and Assessment...	919,000		919,000
1405	Subsidies, Grants and Payments to Municipalities.....	74,274,000	790,000	75,064,000
1406	Ontario Municipal Board.....	626,000		626,000
		78,662,000	802,000	79,464,000
	<b>Capital Disbursements</b>			
1407	Main Office.....	2,494,000	50,000,000	52,494,000
		2,494,000	50,000,000	52,494,000
	<b>Grand Total.....</b>	<b>81,156,000</b>	<b>50,802,000</b>	<b>131,958,000</b>

## XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1401		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	597,000
	2	Travelling expenses.....	28,000
	3	Maintenance.....	263,500
	4	Commissions, inquiries and research on municipal government....	185,000
	5	Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs.....	36,500
			1,110,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,122,000
1402		<b>Community Planning</b>	
	1	Salaries.....	783,500
	2	Travelling expenses.....	44,500
	3	Maintenance.....	72,000
	4	Expenses on the survey and design of townsites.....	140,000
		Total for Community Planning.....	1,040,000
1403		<b>Municipal Finance</b>	
	1	Salaries.....	553,800
	2	Travelling expenses.....	45,200
	3	Maintenance.....	94,000
		Total for Municipal Finance.....	693,000
		<b>Municipal Accounting Branch</b>	
		Salaries.....	\$ 227,100
		Travelling expenses.....	21,000
		Maintenance.....	69,200
			317,300
		<b>Municipal Finance Branch</b>	
		Salaries.....	\$ 162,700
		Travelling expenses.....	4,200
		Maintenance.....	11,500
			178,400
		<b>Municipal Subsidies Branch</b>	
		Salaries.....	\$ 164,000
		Travelling expenses.....	20,000
		Maintenance.....	13,300
			197,300

## XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1404		<b>Municipal Administration and Assessment</b>	<b>\$</b>
	1	Salaries.....	725,500
	2	Travelling expenses.....	101,000
	3	Maintenance.....	92,500
		Total for Municipal Administration and Assessment.....	919,000
		<b>Municipal Organization and Administration Branch</b>	
		Salaries.....	\$ 206,500
		Travelling expenses.....	21,000
		Maintenance.....	15,700
			243,200
		<b>Municipal Assessment Branch</b>	
		Salaries.....	\$ 519,000
		Travelling expenses.....	80,000
		Maintenance.....	76,800
			675,800
1405		<b>Subsidies, Grants and Payments to Municipalities</b>	
	1	The Municipal Unconditional Grants Act.....	40,000,000
	2	The Assessment Act.....	9,362,000
	3	The Planning Act.....	4,000,000
		Grants toward urban renewal and redevelopment	
	4	The Municipal Tax Assistance Act.....	2,400,000
		Payments in lieu of taxes for general municipal purposes on provincial property	
	5	The Drainage Act.....	850,000
		Grants and expenses for the drainage of agricultural land	
	6	Winter Works Incentive Program.....	11,000,000
	7	Centennial Grants Program.....	6,500,000
	8	Grants for orderly development in unorganized territory.....	150,000
	9	Aid for the payment of fox bounties.....	12,000
			74,274,000
	S	The Fire Departments Act, Sec. 12.....	340,000
	S	The Police Act, Sec. 37.....	450,000
		Total for Subsidies, Grants and Payments to Municipalities..	75,064,000

## XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1406		<b>Ontario Municipal Board</b>	<b>\$</b>
	1	Salaries.....	507,500
	2	Travelling expenses.....	27,000
	3	Maintenance.....	91,500
		Total for Ontario Municipal Board.....	626,000
		<b>Total Ordinary Expenditure.....</b>	<b>79,464,000</b>

No. of Vote	No. of Item	SERVICE	Amount
1407		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Loans, grants and payments to provide services for townsites.....	2,044,000
	2	Loans to municipalities as may be approved by the Lieutenant Governor in Council.....	450,000
	S	Loans under The Municipal Works Assistance Act.....	37,500,000
	S	Forgiveness under The Municipal Works Assistance Act.....	12,500,000
		Total for Main Office.....	52,494,000
		<b>Total Capital Disbursements.....</b>	<b>52,494,000</b>



XV. — DEPARTMENT OF PRIME MINISTER

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1501	Main Office.....	171,000	16,000	187,000
1502	Cabinet Office.....	104,000		104,000
	<b>Grand Total.....</b>	<b>275,000</b>	<b>16,000</b>	<b>291,000</b>

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1501		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	134,900
	2	Travelling expenses.....	16,000
	3	Maintenance.....	20,000
	4	Sundry investigations.....	100
			171,000
	S	Prime Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	16,000
		<b>Total for Main Office.....</b>	<b>187,000</b>
1502		<b>Cabinet Office</b>	
	1	Salaries.....	89,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	12,500
		<b>Total for Cabinet Office.....</b>	<b>104,000</b>
		<b>Total Ordinary Expenditure.....</b>	<b>291,000</b>



## XVI. — OFFICE OF PROVINCIAL AUDITOR

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1601	Office of Provincial Auditor .....	679,000	24,000	703,000

## DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1601		<b>Office of Provincial Auditor</b>	\$
	1	Salaries .....	631,000
	2	Travelling expenses .....	18,000
	3	Maintenance .....	30,000
			679,000
	S	Salary, Provincial Auditor, R.S.O. 1960, Chap. 27, sec. 1 .....	24,000
		<b>Total Ordinary Expenditure .....</b>	<b>703,000</b>



## XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1701	Main Office and General Departmental Expenses.....	591,500	19,500	611,000
1702	Companies Branch.....	711,000		711,000
1703	Citizenship Branch.....	631,000		631,000
1704	Office of the Speaker.....	23,000		23,000
1705	Legislative Library.....	94,000		94,000
1706	Clerk of The Legislative Assembly and Chief Election Officer.....	155,000		155,000
1707	Sessional and Other Requirements.....	1,960,000		1,960,000
1708	Queen's Printer.....	269,000		269,000
1709	Registrar General's Branch.....	968,000	3,000	971,000
1710	Post Office.....	762,000		762,000
	<b>Grand Total.....</b>	<b>6,164,500</b>	<b>22,500</b>	<b>6,187,000</b>



**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1701		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office and General Departmental Expenses</b>	\$
	1	Salaries.....	411,500
	2	Travelling expenses.....	3,500
	3	Maintenance.....	129,000
	4	Workmen's Compensation Board—awards and costs.....	500
	5	Government Hospitality Fund.....	40,000
	6	Memorial Wreaths.....	7,000
			591,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3)...	7,500
		Total for Main Office and General Departmental Expenses	611,000
		<b>Administration</b>	
		Salaries.....	\$ 244,500
		Travelling expenses.....	2,500
		Maintenance.....	42,500
		Workmen's Compensation Board—awards and costs...	500
		Government Hospitality Fund.....	40,000
		Memorial Wreaths.....	7,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3).....	7,500
			356,500
		<b>Marriage Office</b>	
		Salaries.....	\$ 41,000
		Maintenance.....	15,000
			56,000
		<b>Operations</b>	
		Salaries.....	\$ 126,000
		Travelling expenses.....	1,000
		Maintenance.....	71,500
			198,500
1702		<b>Companies Branch</b>	
	1	Salaries.....	632,000
	2	Travelling expenses.....	4,500
	3	Maintenance.....	74,500
		Total for Companies Branch.....	711,000
1703		<b>Citizenship Branch</b>	
	1	Salaries.....	108,500
	2	Travelling expenses.....	5,500
	3	Maintenance.....	99,000
	4	Teaching Costs.....	418,000
		Total for Citizenship Branch.....	631,000

**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1704		<b>Office of the Speaker</b>	<b>\$</b>
	1	Salaries.....	12,200
	2	Travelling expenses.....	800
	3	Maintenance.....	2,500
	4	Allowance to Mr. Speaker in lieu of contingencies.....	7,500
		Total for Office of the Speaker.....	23,000
1705		<b>Legislative Library</b>	
	1	Salaries.....	70,000
	2	Travelling expenses.....	500
	3	Maintenance.....	23,500
		Total for Legislative Library.....	94,000
1706		<b>Clerk of The Legislative Assembly and Chief Election Officer</b>	
	1	Salaries.....	143,000
	2	Travelling expenses.....	300
	3	Maintenance.....	11,700
		Total for Clerk of Legislative Assembly and Chief Election Officer.....	155,000
1707		<b>Sessional and Other Requirements</b>	
	1	Clerks of Committees, Sergeant-at-arms, Messengers, Pages, Ses- sional Writers, Office, Secretarial, Research Services, etc.....	200,000
	2	Indemnities and Allowances to Members, including mileage.....	1,365,000
	3	Stationery, including printing paper, printing Bills, distribution of Statutes, printing and binding.....	150,000
	4	Maintenance.....	12,000
	5	Hansard—reporting, printing, etc.....	125,000
	6	Committee Fees, etc.....	100,000
	7	Grant and Expenses in connection with Commonwealth Parlia- mentary Association.....	6,000
	8	Legislative Art Purposes.....	2,000
		Total for Sessional and Other Requirements.....	1,960,000
1708		<b>Queen's Printer</b>	
	1	Salaries.....	160,000
	2	Maintenance.....	19,000
	3	Ontario Gazette.....	90,000
		Total for Queen's Printer.....	269,000

**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Concluded**

No. of Vote	No. of Item	SERVICE	Amount
1709		<b>Registrar General's Branch</b>	
		<b>General Operations</b>	<b>\$</b>
	1	Salaries.....	761,000
	2	Travelling expenses.....	9,000
	3	Maintenance.....	97,000
		<b>Data Processing</b>	
	4	Salaries.....	65,500
	5	Maintenance.....	35,500
	S	Fees under The Vital Statistics Act, Secs. 11, 28 and 38.....	968,000 3,000
		Total for Registrar General's Branch.....	971,000
1710		<b>Post Office</b>	
	1	Salaries.....	84,000
	2	Postage and Maintenance.....	678,000
		Total for Post Office.....	762,000
		<b>Total Ordinary Expenditure.....</b>	<b>6,187,000</b>

## XVIII. — DEPARTMENT OF PUBLIC WELFARE

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1801	Main Office.....	1,003,500	12,000	1,015,500
1802	Family Benefits Branch.....	106,236,000		106,236,000
1803	Child Welfare Branch.....	27,200,000		27,200,000
1804	Day Nurseries Branch.....	1,589,000		1,589,000
1805	Homes for the Aged Branch.....	25,302,000		25,302,000
1806	Office on Aging.....	267,500		267,500
1807	Municipal Welfare Administration Branch...	37,360,000		37,360,000
1808	Family Services Branch.....	300,000		300,000
1809	Vocational Rehabilitation Services Branch...	3,367,000		3,367,000
1810	Indian Development Branch.....	1,269,000		1,269,000
1811	Planning and Research Branch.....	97,000		97,000
1812	Field Services Branch.....	2,893,000		2,893,000
1813	Finance and Administration Division.....	638,000		638,000
	<b>Grand Total.....</b>	<b>207,522,000</b>	<b>12,000</b>	<b>207,534,000</b>

## XVIII. — DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1801		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	259,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	21,000
	4	Departmental Publications.....	28,000
	5	Cost: Board of Review.....	60,000
	6	Workmen's Compensation Board—awards and costs.....	2,100
	7	Unforeseen and unprovided.....	5,000
	8	Demonstration Projects as may be approved by the Lieutenant Governor in Council.....	100,000
	9	Grants, Bursaries, Costs of Staff Training, etc.....	341,000
	10	Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act.....	21,000
	11	Miscellaneous Grants.....	145,400
		(a) Association of Children's Aid Societies of the Province of Ontario.....	\$ 5,000
		(b) Nursery Education Association of Ontario.....	1,000
		(c) Ontario Association for the Mentally Retarded.....	6,500
		(d) St. Elizabeth Order of Nurses.....	3,000
		(e) Victorian Order of Nurses (Ontario).....	25,000
		(f) Canadian Welfare Council.....	27,000
		(g) Ontario Welfare Council.....	21,000
		(h) Social Planning Council of Hamilton and District.....	13,000
		(i) Ontario Welfare Officers' Association.....	3,500
		(j) St. Patrick's College—Ottawa.....	10,000
		(k) St. Patrick's College—Ottawa School of Social Welfare—Building Fund.....	10,000
		(l) University of Toronto—School of Social Work.....	10,000
		(m) Canadian Legion Ontario Provincial Command B.E.S.L.....	4,000
		(n) Canadian Legion Ontario Provincial Command B.E.S.L.—Poppy Fund.....	1,200
		(o) International Conference on The Family.....	1,000
		(p) Last Post Fund.....	1,000
		(q) Royal Canadian Humane Association.....	200
		(r) Salvation Army Grant for Special Services.....	3,000
			1,003,500
	S	Minister—R.S.O. 1960, Chap. 127.....	12,000
		Total for Main Office.....	1,015,500
1802		<b>Family Benefits Branch</b>	
	1	Salaries.....	1,624,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	134,000
	4	Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act.....	710,000
	5	Medical Services—Payments to the Ontario Medical Services Insurance Division re Welfare recipients and beneficiaries.....	11,650,000
	6	Assistance in accordance with The Old Age Assistance Act.....	929,000
	7	Allowances in accordance with The Blind Persons' Allowances Act.....	156,000
	8	Allowances in accordance with The Disabled Persons' Allowances Act.....	2,350,000
	9	Special Aid to Thalidomide Children.....	20,000
	10	Assistance in accordance with The Family Benefits Act.....	88,657,000
		Total for Family Benefits Branch.....	106,236,000



## XVIII. — DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
1803		<b>Child Welfare Branch</b>	\$
	1	Salaries.....	480,000
	2	Travelling expenses.....	30,000
	3	Maintenance.....	17,000
	4	Comprehensive Treatment Demonstration—Boys Village, Toronto	125,000
	5	Subsidies on operation and maintenance costs in respect of certain institutions under The Charitable Institutions Act.....	356,000
	6	Subsidies on operation and maintenance costs (The Children's Institutions Act).....	696,000
	7	Subsidies on operation and maintenance cost (The Homes for Retarded Persons Act).....	127,000
	8	Expenditure in accordance with The Child Welfare Act.....	22,874,000
	9	Expenses of District Child Welfare Budget Boards.....	5,000
	10	Adoption and sundry administration costs.....	20,000
	11	Grants—new and acquired buildings.....	2,470,000
		The Children's Institutions Act..... \$ 765,000	
		The Child Welfare Act..... 735,000	
		The Homes for Retarded Persons Act..... 500,000	
		The Charitable Institutions Act re certain institutions 470,000	
		Total for Child Welfare Branch.....	27,200,000
1804		<b>Day Nurseries Branch</b>	
	1	Salaries.....	117,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	6,000
	4	Expenditures in accordance with The Day Nurseries Act.....	1,448,000
		Total for Day Nurseries Branch.....	1,589,000
1805		<b>Homes for the Aged Branch</b>	
	1	Salaries.....	201,000
	2	Travelling expenses.....	35,000
	3	Maintenance.....	14,000
		Grants:	
	4	Subsidies on operation and maintenance costs in respect of certain institutions under The Charitable Institutions Act...	1,604,000
	5	Subsidies on operation and maintenance costs (The Homes for the Aged and Rest Homes Act).....	9,903,000
	6	Grants—new and acquired buildings.....	13,545,000
		The Homes for the Aged and Rest Homes Act..... \$7,455,000	
		The Charitable Institutions Act re certain institutions 6,090,000	
		Total for Homes for the Aged Branch.....	25,302,000
1806		<b>Office on Aging</b>	
	1	Salaries.....	46,500
	2	Travelling expenses.....	8,000
	3	Maintenance.....	4,500
	4	Expenses: Surveys, conferences, investigations, etc.....	17,000
	5	Minister's Advisory Committee for Geriatric Studies and Inter-departmental Advisory Committee on Aging.....	1,500
	6	Rental, etc.—Data Processing Equipment.....	7,000

## XVIII. — DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
1806		<b>Office on Aging—Continued</b>	\$
	7	Grants: Subsidies on operations and maintenance costs, services, facilities for Research Projects in accordance with The Elderly Persons Centres Act .....	40,000
	8	Grants—new and acquired buildings (The Elderly Persons Centres Act) .....	143,000
		Total for Office on Aging .....	267,500
1807		<b>Municipal Welfare Administration Branch</b>	
	1	Salaries .....	245,000
	2	Travelling expenses .....	62,000
	3	Maintenance .....	21,000
	4	General Welfare Assistance (The General Welfare Assistance Act)	34,967,000
	5	Subsidies re Municipal Administration Expenses to Counties and District Welfare Administration Boards, Cities and Separated Towns .....	957,000
	6	Administration of Northern Units (The District Welfare Ad- ministration Boards Act) .....	60,000
	7	Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act) .....	1,048,000
		Total for Municipal Welfare Administration Branch .....	37,360,000
1808		<b>Family Services Branch</b>	
	1	Salaries .....	254,000
	2	Travelling expenses .....	19,000
	3	Maintenance .....	27,000
		Total for Family Services Branch .....	300,000
1809		<b>Vocational Rehabilitation Services Branch</b>	
	1	Salaries .....	557,000
	2	Travelling expenses .....	41,000
	3	Maintenance .....	20,000
	4	Expenditures in accordance with The Vocational Rehabilitation Services Act .....	2,749,000
		Total for Vocational Rehabilitation Services Branch .....	3,367,000
1810		<b>Indian Development Branch</b>	
	1	Salaries .....	177,000
	2	Travelling expenses .....	69,000
	3	Maintenance .....	11,000
	4	Indian Advisory Committee .....	12,000
	5	Community Development Projects as may be approved by the Lieutenant Governor in Council .....	1,000,000
		Total for Indian Development Branch .....	1,269,000

## XVIII. — DEPARTMENT OF PUBLIC WELFARE—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1811		<b>Planning and Research Branch</b>	<b>\$</b>
	1	Salaries.....	81,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	11,000
		Total for Planning and Research Branch.....	97,000
1812		<b>Field Services Branch</b>	
	1	Salaries.....	2,386,000
	2	Travelling expenses.....	413,000
	3	Maintenance.....	94,000
		Total for Field Services Branch.....	2,893,000
1813		<b>Finance and Administration Division</b>	
	1	Salaries.....	556,000
	2	Travelling expenses.....	43,000
	3	Maintenance.....	39,000
		Total for Finance and Administration Division.....	638,000
		<b>Total Ordinary Expenditure.....</b>	<b>207,534,000</b>



## XIX. — DEPARTMENT OF PUBLIC WORKS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1901	Main Office.....	680,000	12,000	692,000
1902	Real Estate Branch.....	4,640,000		4,640,000
1903	Administration and Finance Division.....	7,590,000		7,590,000
1904	Architectural and Engineering Division— Administration and Maintenance.....	6,188,000		6,188,000
		19,098,000	12,000	19,110,000
	<b>Capital Disbursements</b>			
1905	Real Estate Branch.....	2,564,000		2,564,000
1906	Purchasing Branch.....	582,000		582,000
1907	Architectural and Engineering Division— Public Buildings and Services.....	48,907,000		48,907,000
		52,053,000		52,053,000
	<b>Grand Total.....</b>	71,151,000	12,000	71,163,000



## XIX. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1901		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	\$
	1	Salaries.....	295,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	27,000
	4	Grants—Aid, Remedial Works, etc.— To provide for purchase of lands, construction of remedial works to alleviate flooding conditions, erosion of farm lands, and other damages and expenses in connection therewith as may be directed by the Lieutenant Governor in Council.....	100,000
	5	Grants—Municipal Drainage.....	10,000
	6	Grants—Re Jails— To provide towards the cost of construction of new jail accom- modation as may be directed by the Lieutenant Governor in Council.....	25,000
	7	Production of a co-ordinated exhibition in the Ontario Government Building, Canadian National Exhibition, Toronto; Central Canada Exhibition, Ottawa and Western Fair, London.....	207,000
			680,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	692,000
		<b>Administration</b>	
	S	Minister.....	\$ 12,000
		Salaries.....	65,500
		Travelling expenses.....	8,000
		Maintenance.....	10,500
		Grants—Aid, Remedial Works, etc.....	100,000
		Grants—Municipal Drainage.....	10,000
		Grants—Re Jails.....	25,000
			231,000
		<b>Personnel Branch</b>	
		Salaries.....	\$ 160,000
		Travelling expenses.....	6,000
		Maintenance.....	9,000
			175,000
		<b>Planning Branch</b>	
		Salaries.....	\$ 15,000
		Travelling expenses.....	500
		Maintenance.....	500
			16,000
		<b>Exhibitions and Information Branch</b>	
		Salaries.....	\$ 54,500
		Travelling expenses.....	1,500
		Maintenance.....	7,000
		Production of a co-ordinated exhibition, etc.....	207,000
			270,000

## XIX. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1902		<b>Real Estate Branch</b>	<b>\$</b>
	1	Salaries.....	182,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	17,000
	4	Leased Premises—Rentals and expenses in connection therewith ...	4,435,000
		Total for Real Estate Branch.....	4,640,000
		<b>Administration</b>	
		Salaries.....\$ 74,500	
		Travelling expenses.....	2,000
		Maintenance.....	8,500
		Leased Premises—Rentals and expenses in connection therewith.....	4,435,000
			4,520,000
		<b>Office Accommodation Section</b>	
		Salaries.....\$ 107,500	
		Travelling expenses.....	4,000
		Maintenance.....	8,500
			120,000
1903		<b>Administration and Finance Division</b>	
	1	Salaries.....	4,616,500
	2	Travelling expenses.....	14,000
	3	Maintenance.....	236,000
	4	Insurance.....	103,000
	5	Contingencies.....	500
	6	Workmen's Compensation Board—awards and costs.....	112,000
	7	Unemployment Insurance.....	45,000
	8	Communication Services—Rental of equipment, etc.....	1,705,000
	9	Ontario Government Buildings—Housekeeping Maintenance.....	695,000
	10	Ontario Government Buildings—Horticulture, etc.....	63,000
		Total for Administration and Finance Division.....	7,590,000
		<b>Accounts Branch</b>	
		Salaries.....\$ 448,000	
		Travelling expenses.....	2,000
		Maintenance.....	68,500
		Contingencies.....	500
		Workmen's Compensation Board—awards and costs ...	112,000
		Unemployment Insurance.....	45,000
			676,000
		<b>Legal Branch</b>	
		Salaries.....\$ 44,500	
		Travelling expenses.....	500
		Maintenance.....	3,500
		Insurance.....	103,000
			151,500

## XIX. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Administration and Finance Division—Continued</b>	\$
		<b>Purchasing Branch</b>	
		Salaries.....	\$ 180,000
		Travelling expenses.....	5,000
		Maintenance.....	68,500
			<u>253,500</u>
		<b>Services Branch</b>	
		Salaries.....	\$3,944,000
		Travelling expenses.....	6,500
		Maintenance.....	95,500
		Communication Services.....	1,705,000
		Ontario Government Buildings— Housekeeping Maintenance.....	695,000
		Ontario Government Buildings—Horticulture, etc.....	63,000
			<u>6,509,000</u>
1904		<b>Architectural and Engineering Division— Administration and Maintenance</b>	
	1	Salaries.....	1,027,000
	2	Travelling expenses.....	41,000
	3	Maintenance.....	34,000
	4	Ontario Government Buildings—Operational Maintenance.....	1,290,000
	5	Ontario Government Buildings—Repairs.....	3,680,000
	6	Maintenance of Locks, Bridges, Dams and Docks, etc.....	106,000
	7	Dredging.....	10,000
		<b>Total for Architectural and Engineering Division— Administration and Maintenance.....</b>	<u>6,188,000</u>
		<b>Administration</b>	
		Salaries.....	\$ 209,000
		Travelling expenses.....	14,000
		Maintenance.....	5,000
			<u>228,000</u>
		<b>Maintenance of Locks, Bridges, Dams and Docks</b>	
		Salaries.....	\$ 82,500
		Travelling expenses.....	9,000
		Maintenance.....	2,000
		Dredging.....	10,000
		Maintenance of Locks, Bridges, Dams and Docks, etc....	106,000
			<u>209,500</u>

XIX. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1904		<b>Architectural and Engineering Division— Administration and Maintenance—Continued</b>	<b>\$</b>
		Ontario Government Buildings—Maintenance and Repairs	
		Salaries.....	\$ 735,500
		Travelling expenses.....	18,000
		Maintenance.....	27,000
		Ontario Government Buildings—Repairs.....	3,680,000
		Ontario Government Buildings— Operational Maintenance—	
		Heating.....	420,000
		Electricity.....	770,000
		Water.....	60,000
		Miscellaneous.....	40,000
			<u>5,750,500</u>
		<b>Total Ordinary Expenditure.....</b>	<u><u>19,110,000</u></u>

## XIX. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1905		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Real Estate Branch</b>	<b>\$</b>
	1	Salaries.....	451,000
	2	Travelling expenses.....	73,000
	3	Maintenance.....	40,000
	4	Purchase of Land and Buildings, etc.....	2,000,000
		Total for Real Estate Branch.....	2,564,000
		<b>Property Section</b>	
		Salaries.....	\$ 215,000
		Travelling expenses.....	48,000
1906		Maintenance.....	3,500
		Purchase of Land and Buildings, etc.....	2,000,000
			2,266,500
		<b>Surveys Section</b>	
		Salaries.....	\$ 236,000
		Travelling expenses.....	25,000
		Maintenance.....	36,500
			297,500
		<b>Purchasing Branch</b>	
	1	Salaries.....	366,500
	2	Travelling expenses.....	11,500
	3	Maintenance.....	17,000
	4	Construction machinery and equipment, etc.....	187,000
		Total for Purchasing Branch.....	582,000
		<b>Institutional Equipment Section</b>	
		Salaries.....	\$ 38,500
		Travelling expenses.....	500
		Maintenance.....	3,000
			42,000
		<b>Stores and Office Services Section</b>	
		Salaries.....	\$ 96,000
		Travelling expenses.....	1,000
		Maintenance.....	14,000
			111,000
		<b>Construction Machinery and Equipment Section</b>	
		Salaries.....	\$ 232,000
		Travelling expenses.....	10,000
		Construction machinery and equipment, etc.....	187,000
			429,000



XIX. — DEPARTMENT OF PUBLIC WORKS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1907		<b>Architectural and Engineering Division— Public Buildings and Services</b>	<b>\$</b>
	1	Salaries.....	1,806,000
	2	Travelling expenses.....	157,500
	3	Maintenance.....	45,500
	4	Public Buildings and Services— To provide for the construction of new buildings and works, alterations, equipment and extension of ser- vices to existing buildings and works, and the purchase of materials for stores and expenses in connection therewith.....	\$50,000,000
		Less: Government of Canada Grants.....	4,000,000
			46,000,000
	5	Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.....	898,000
		<b>Total for Architectural and Engineering Division—Public Buildings and Services.....</b>	<b>48,907,000</b>
		<b>Architect's Branch—Architectural Services</b>	
		Salaries.....	\$ 461,000
		Travelling expenses.....	7,500
		Maintenance.....	22,500
			491,000
		<b>Construction Branch</b>	
		Salaries.....	\$ 568,500
		Travelling expenses.....	77,000
		Maintenance.....	16,000
		Public Buildings and Services.....	46,000,000
			46,661,500
		<b>Engineering Branch</b>	
		Salaries.....	\$ 776,500
		Travelling expenses.....	73,000
		Maintenance.....	7,000
		Construction of Dams, Docks, Locks and Improve- ments to Flow Channels, etc.....	898,000
			1,754,500
		<b>Total Capital Disbursements.....</b>	<b>52,053,000</b>



XX.—DEPARTMENT OF REFORM INSTITUTIONS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2001	Main Office.....	4,333,000	12,000	4,345,000
2002	Parole and Rehabilitation Service.....	930,000		930,000
2003	Institutions (Ontario Reformatories, Industrial Farms, Juvenile Institutions and District Jails).....	21,740,000		21,740,000
2004	Industrial Operations.....	3,215,000		3,215,000
	<b>Grand Total.....</b>	<b>30,218,000</b>	<b>12,000</b>	<b>30,230,000</b>

## XX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2001		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	1,112,000
	2	Travelling expenses.....	105,000
		General.....\$ 74,000	
		Transfer expenses of Department officials..... 31,000	
	3	Maintenance.....	293,000
	4	Prisoners' removal and other expenses.....	63,000
		Travelling and other expenses of bailiffs and prisoners \$ 31,000	
		Railway fares, etc., of discharged prisoners..... 32,000	
	5	Advisory Committees—allowances and expenses.....	33,000
	6	Unemployment Insurance.....	10,000
	7	Workmen's Compensation Board—awards and costs.....	50,000
	8	Compassionate Allowances to permanently handicapped inmates or wards (to be paid as directed by the Lieutenant Governor in Council).....	10,000
	9	Grants.....	2,657,000
		Salvation Army.....\$ 30,000	
		John Howard Society—Toronto..... 20,000	
		John Howard-Elizabeth Fry Society—District of Thunder Bay..... 2,000	
		Elizabeth Fry Society—Toronto..... 10,000	
		Elizabeth Fry Society—Ottawa..... 2,000	
		Sanatoria—towards custodial expenses of tubercular prisoners..... 20,000	
		County and City Jails..... 540,000	
		Centre of Criminology, University of Toronto..... 30,000	
		Canadian Congress of Corrections..... 3,000	
		To provide for grants towards the cost of construction of Regional Detention Centres as may be directed by the Lieutenant Governor in Council..... 2,000,000	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	4,333,000
			12,000
		Total for Main Office.....	4,345,000
		<b>Administration</b>	
	S	Minister.....\$ 12,000	
		Salaries..... 1,041,000	
		Travelling expenses..... 91,000	
		Maintenance..... 246,000	
		Prisoners' removal and other expenses..... 63,000	
		Advisory Committees—allowances and expenses..... 33,000	
		Unemployment Insurance..... 10,000	
		Workmen's Compensation Board—awards and costs... 50,000	
		Compassionate Allowances..... 10,000	
		Grants..... 2,657,000	
			4,213,000
		<b>Staff Training and Development</b>	
		Salaries.....\$ 71,000	
		Travelling expenses..... 14,000	
		Maintenance..... 47,000	
			132,000

XX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2002		<b>Parole and Rehabilitation Service</b>	\$
	1	Salaries.....	702,000
	2	Travelling expenses.....	149,000
	3	Maintenance.....	32,000
	4	Allowances and expenses for Parole Board.....	5,000
	5	Rehabilitation assistance.....	42,000
Total for Parole and Rehabilitation Service.....			930,000
2003		<b>Institutions</b>	
	1	Salaries.....	13,813,000
	2	Travelling expenses.....	107,000
	3	Maintenance.....	5,948,000
	4	Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge.....	1,872,000
Total for Institutions.....			21,740,000
2004		<b>Industrial Operations</b>	
	1	Salaries.....	384,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	2,829,000
Total for Industrial Operations.....			3,215,000
<b>Adult Institutions and Industrial Operations</b>			
<b>Ontario Reformatories</b>			
Guelph			
Salaries.....			\$2,080,000
Travelling expenses.....			16,000
Maintenance.....			787,000
Industrial Operations.....			1,900,000
			4,783,000
Mimico			
Salaries.....			\$1,117,000
Travelling expenses.....			12,000
Maintenance.....			518,000
Industrial Operations.....			146,000
			1,793,000



## XX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>Adult Institutions and Industrial Operations—Continued</b>	\$
		<b>Ontario Reformatories—Continued</b>	
		<b>Brampton</b>	
		Salaries.....	\$ 528,000
		Travelling expenses.....	7,000
		Maintenance.....	245,000
			<u>780,000</u>
		<b>Millbrook</b>	
		Salaries.....	\$ 867,000
		Travelling expenses.....	3,000
		Maintenance.....	213,000
		Industrial Operations.....	509,000
			<u>1,592,000</u>
		<b>Mercer</b>	
		Salaries.....	\$ 442,000
		Travelling expenses.....	1,000
		Maintenance.....	130,000
		Industrial Operations.....	100,000
			<u>673,000</u>
		<b>Ingleside</b>	
		Salaries.....	\$ 147,000
		Travelling expenses.....	1,000
		Maintenance.....	43,000
			<u>191,000</u>
		<b>Industrial Farms</b>	
		<b>Burwash</b>	
		Salaries.....	\$1,745,000
		Travelling expenses.....	14,000
		Maintenance.....	962,000
		Industrial Operations.....	187,000
			<u>2,908,000</u>
		<b>Monteith</b>	
		Salaries.....	\$ 470,000
		Travelling expenses.....	1,000
		Maintenance.....	230,000
			<u>701,000</u>

## XX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>Adult Institutions and Industrial Operations—Continued</b>	\$
		<b>Industrial Farms—Continued</b>	
		Rideau—Burrirt's Rapids	
		Salaries.....	\$ 412,000
		Travelling expenses.....	4,000
		Maintenance.....	311,000
		Industrial Operations.....	116,000
			843,000
		Burtch—Brantford	
		Salaries.....	\$ 471,000
		Travelling expenses.....	3,000
		Maintenance.....	266,000
		Industrial Operations.....	257,000
			997,000
		Fort William	
		Salaries.....	\$ 313,000
		Travelling expenses.....	3,000
		Maintenance.....	159,000
			475,000
		<b>District Jails</b>	
		Salaries.....	\$1,248,000
		Travelling expenses.....	7,000
		Maintenance.....	303,000
			1,558,000
		Total for Adult Institutions and Industrial Operations.....	17,294,000
		<b>Juvenile Institutions</b>	
		Pine Ridge School—Bowmanville	
		Salaries.....	\$ 864,000
		Travelling expenses.....	6,000
		Maintenance.....	495,000
			1,365,000
		Brookside School—Cobourg	
		Salaries.....	\$ 541,000
		Travelling expenses.....	5,000
		Maintenance.....	360,000
			906,000

## XX.—DEPARTMENT OF REFORM INSTITUTIONS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		<b>Juvenile Institutions—Continued</b>	\$
		Grand View School and the Reception and Diagnostic Centre—Galt	
		Salaries.....	\$ 790,000
		Travelling expenses.....	5,000
		Maintenance.....	229,000
			1,024,000
		Hillcrest School—Guelph	
		Salaries.....	\$ 222,000
		Travelling expenses.....	2,000
		Maintenance.....	68,000
			292,000
		Trelawney House—Port Bolster	
		Salaries.....	\$ 83,000
		Travelling expenses.....	1,000
		Maintenance.....	38,000
			122,000
		Kawartha Lakes School—Lindsay	
		Salaries.....	\$ 392,000
		Travelling expenses.....	3,000
		Maintenance.....	171,000
			566,000
		Glendale School—Simcoe	
		Salaries.....	\$ 406,000
		Travelling expenses.....	5,000
		Maintenance.....	162,000
			573,000
		Sprucedale School and White Oaks Village—Hagersville	
		Salaries.....	\$ 675,000
		Travelling expenses.....	8,000
		Maintenance.....	258,000
			941,000
		Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge...	1,872,000
		Total for Juvenile Institutions.....	7,661,000
		<b>Total Ordinary Expenditure.....</b>	<b>30,230,000</b>

## XXI. — DEPARTMENT OF TOURISM AND INFORMATION

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
2101	Main Office.....	126,000	12,000	138,000
2102	Administrative Branch.....	1,791,000		1,791,000
2103	Information and Promotion Division.....	2,248,000		2,248,000
2104	Tourist Industry Development Branch.....	929,500		929,500
2105	Public Records and Archives.....	579,500		579,500
2106	Theatres Branch.....	127,000		127,000
2107	Travel Research Branch.....	141,000		141,000
2108	The St. Lawrence Parks Commission.....	2,349,000		2,349,000
2109	The Centennial Centre of Science and Technology.....	2,224,000		2,224,000
	<b>Grand Total.....</b>	<b>10,515,000</b>	<b>12,000</b>	<b>10,527,000</b>

## XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
2101		<b>Main Office</b>	\$
	1	Salaries.....	72,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	16,000
	4	Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings.....	13,000
	5	Membership in and grants to travel organizations.....	12,000
			126,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	138,000
2102		<b>Administrative Branch</b>	
	1	Salaries.....	306,000
	2	Travelling expenses.....	32,000
	3	Maintenance.....	62,000
	4	Restoration of historic sites.....	900,000
	5	Centennial Planning.....	491,000
		Total for Administrative Branch.....	1,791,000
2103		<b>Information and Promotion Division</b>	
	1	Salaries.....	378,500
	2	Travelling expenses.....	53,000
	3	Maintenance.....	61,500
	4	Purchase of photographic supplies, motion pictures and equipment.....	87,500
	5	Ontario tours of editors, writers and photographers, and special promotion.....	72,500
	6	Publications.....	525,000
	7	Advertising.....	990,000
	8	Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	80,000
		Total for Information and Promotion Division.....	2,248,000
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 37,500
		Travelling expenses.....	6,000
		Maintenance.....	4,000
			47,500
		<b>Publicity Branch</b>	
		Salaries.....	\$ 129,500
		Travelling expenses.....	24,000
		Maintenance.....	23,500
		Purchase of photographic supplies, motion pictures and equipment.....	87,500
		Ontario tours of editors, writers and photographers, and special promotion.....	72,500
			337,000



XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2103		<b>Information and Promotion Division—Continued</b>	\$
		<b>Advertising Branch</b>	
		Salaries.....	\$ 53,000
		Travelling expenses.....	3,000
		Maintenance.....	5,000
		Publications.....	525,000
		Advertising.....	990,000
			<u>1,576,000</u>
		<b>Tourist Promotion and Information Branch</b>	
		Salaries.....	\$ 158,500
		Travelling expenses.....	20,000
		Maintenance.....	29,000
		Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	80,000
			<u>287,500</u>
		Total for Information and Promotion Division..	<u>2,248,000</u>
2104		<b>Tourist Industry Development Branch</b>	
	1	Salaries.....	553,000
	2	Travelling expenses.....	109,000
	3	Maintenance.....	39,000
	4	Administration and enforcement of The Department of Tourism and Information Act; regional meetings; purchase of books; and other incidental expenses as authorized by the Minister.....	16,500
	5	Grants to Regional Associations.....	160,000
	6	Operation of Official Reception Centres and other information services, including purchase and rental of equipment, travelling expenses, telephone service, postage and other incidental expenses as authorized by the Minister.....	52,000
		Total for Tourist Industry Development Branch.....	<u>929,500</u>
2105		<b>Public Records and Archives</b>	
	1	Salaries.....	270,700
	2	Travelling expenses.....	18,500
	3	Maintenance.....	200,300
	4	Investigation of Archaeological and Historic Sites.....	6,000
	5	Publication and purchase of documents, etc., for safekeeping.....	12,000
	6	Fees and expenses for Historical Advisory Board.....	4,500
	7	Grants.....	67,500
		Museums.....	\$ 58,000
		Ontario Historical Society.....	8,500
		Ontario Archaeological Society.....	1,000
		Total for Public Records and Archives.....	<u>579,500</u>

## XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2106		<b>Theatres Branch</b>	\$
	1	Salaries.....	106,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	10,000
		Total for Theatres Branch.....	127,000
2107		<b>Travel Research Branch</b>	
	1	Salaries.....	35,500
	2	Travelling expenses.....	3,500
	3	Maintenance.....	12,500
	4	Travel Research.....	82,000
	5	Maintenance—Data Processing.....	7,500
		Total for Travel Research Branch.....	141,000
2108		<b>The St. Lawrence Parks Commission</b>	
		<b>Administration</b>	
	1	Salaries.....	56,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	155,000
	4	Per diem allowances.....	3,000
	5	Land Acquisition.....	10,000
		<b>Operation of Historic Sites</b>	
	6	Salaries.....	805,000
	7	Travelling expenses.....	6,000
	8	Maintenance.....	203,100
	9	Purchase of saleable merchandise.....	229,000
	10	Construction and Development.....	33,900
		<b>Operation of Parks</b>	
	11	Salaries.....	479,000
	12	Travelling expenses.....	12,000
	13	Maintenance.....	193,000
	14	Construction and Development.....	159,000
		Total for The St. Lawrence Parks Commission.....	2,349,000
2109		<b>The Centennial Centre of Science and Technology</b>	
	1	Salaries.....	1,039,000
	2	Travelling expenses.....	32,000
	3	Maintenance.....	189,000
	4	Fees, memberships, training, etc.....	35,000
	5	Honoraria.....	9,000
	6	Consultant fees.....	20,000
	7	Exhibits.....	875,000
	8	Audio-visual production.....	25,000
		Total for The Centennial Centre of Science and Technology.....	2,224,000

## XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2109		<b>The Centennial Centre of Science and Technology—Continued</b>	\$
		Administration	
		Salaries.....\$ 261,000	
		Travelling expenses..... 11,000	
		Maintenance..... 81,000	
		Fees, memberships, training, etc..... 35,000	
		Honoraria..... 9,000	
		<u>397,000</u>	
		Professional Services Branch	
		Salaries.....\$ 236,000	
		Travelling expenses..... 10,000	
		Maintenance..... 46,000	
		Consultant fees..... 20,000	
		<u>312,000</u>	
		Interpretation Branch	
		Salaries.....\$ 542,000	
		Travelling expenses..... 11,000	
		Maintenance..... 62,000	
		Exhibits..... 875,000	
		Audio-visual production..... 25,000	
		<u>1,515,000</u>	
		<b>Total Ordinary Expenditure.....</b>	<b>10,527,000</b>



XXII. — DEPARTMENT OF TRANSPORT  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2201	Main Office.....	1,243,000	12,000	1,255,000
2202	Ontario Highway Transport Board.....	209,000		209,000
2203	Highway Safety Branch.....	552,000		552,000
2204	Motor Vehicles Administration.....	7,674,000		7,674,000
2205	Data Processing Branch.....	671,000		671,000
2206	Motor Vehicle Accident Claims Fund.....	786,000		786,000
		11,135,000	12,000	11,147,000
	<b>Capital Disbursements</b>			
S	Motor Vehicle Accident Claims Fund.....		5,286,000	5,286,000
			5,286,000	5,286,000
	<b>Grand Total.....</b>	<b>11,135,000</b>	<b>5,298,000</b>	<b>16,433,000</b>



## XXII. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
2201		<b>Main Office</b>	\$
	1	Salaries.....	781,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	28,000
	4	Unemployment Insurance.....	7,000
	5	Contingencies.....	1,000
	6	Fees and expenses for special studies and research.....	410,000
			1,243,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,255,000
2202		<b>Ontario Highway Transport Board</b>	
	1	Salaries.....	193,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	10,000
		Total for Ontario Highway Transport Board.....	209,000
2203		<b>Highway Safety Branch</b>	
	1	Salaries.....	117,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	25,000
	4	Highway safety publicity.....	350,000
	5	Grant to Ontario Safety League.....	25,000
	6	Grant to Ontario Traffic Conference.....	5,000
	7	Grant to Canadian Highway Safety Council.....	10,000
		Total for Highway Safety Branch.....	552,000
2204		<b>Motor Vehicles Administration</b>	
	1	Salaries.....	5,198,000
	2	Travelling expenses.....	315,000
	3	Maintenance.....	1,126,000
	4	Advertising.....	50,000
	5	Registration plates and supplies.....	950,000
	6	Legal, medical and witness fees, etc.....	35,000
		<b>Driver Examination Branch</b>	
		Salaries.....	\$1,260,000
		Travelling expenses.....	100,000
		Maintenance.....	167,000
			1,527,000
		<b>Driver Control Branch</b>	
		Salaries.....	\$ 902,000
		Travelling expenses.....	19,200
		Maintenance.....	129,500
			1,050,700

## XXII. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2204		<b>Motor Vehicles Administration—Continued</b>	\$
		<b>Vehicle Inspection Branch</b>	
		Salaries.....	\$ 979,000
		Travelling expenses.....	134,000
		Maintenance.....	127,500
			1,240,500
		<b>Motor Vehicle Licence Branch</b>	
		Salaries.....	\$1,988,500
		Travelling expenses.....	56,800
		Maintenance.....	364,500
			2,409,800
		<b>Traffic Engineering Branch</b>	
		Salaries.....	\$ 68,500
		Travelling expenses.....	5,000
		Maintenance.....	4,500
			78,000
		<b>Other Services</b>	
		Advertising.....	\$ 50,000
		Registration plates and supplies.....	950,000
		Legal, medical and witness fees, etc.....	35,000
		General office supplies—all Branches.....	122,500
		Equipment—all Branches.....	210,500
			1,368,000
		Total for Motor Vehicles Administration.....	7,674,000
2205		<b>Data Processing Branch</b>	
	1	Salaries.....	318,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	351,000
		Total for Data Processing Branch.....	671,000
2206		<b>Motor Vehicle Accident Claims Fund</b>	
	1	Salaries.....	242,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	89,000
	4	Legal, medical and adjuster fees, etc.....	450,000
		Total for Motor Vehicle Accident Claims Fund.....	786,000
		<b>Total Ordinary Expenditure.....</b>	<b>11,147,000</b>

XXII. — DEPARTMENT OF TRANSPORT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
S		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Motor Vehicle Accident Claims Fund</b>	<b>\$</b>
	S	Payments out of the Motor Vehicle Accident Claims Fund . . . . .	5,286,000
		<b>Total Capital Disbursements . . . . .</b>	<b>5,286,000</b>

XXIII. — TREASURY DEPARTMENT  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2301	General Administration.....	392,000	12,000	404,000
2302	Accounts Division.....	13,262,000	12,650,000	25,912,000
2303	Administrative Division.....	1,178,000		1,178,000
2304	Finance Division.....	134,000	1,148,000	1,282,000
S	Public Debt.....		190,529,000	190,529,000
2305	Revenue Division.....	8,065,000		8,065,000
2306	Ontario Racing Commission.....	634,000		634,000
2307	Pension Commission of Ontario.....	169,000		169,000
2308	Treasury Board Secretariat.....	712,000		712,000
		24,546,000	204,339,000	228,885,000
	<b>Capital Disbursements</b>			
S	Loans and Advances.....		372,416,000	372,416,000
S	Special Funds.....		37,875,000	37,875,000
			410,291,000	410,291,000
	<b>Grand Total.....</b>	<b>24,546,000</b>	<b>614,630,000</b>	<b>639,176,000</b>

## XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
2301		<b>General Administration</b>	<b>\$</b>
	1	Salaries.....	133,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	11,000
	4	Expenses for Federal-Provincial Conferences.....	10,000
	5	Expenses for special studies, etc.....	25,000
		Grants:	
	6	St. John Ambulance Association.....	30,000
	7	The Ontario Society for the Prevention of Cruelty to Animals..	20,000
	8	Royal Commission on Civil Rights.....	160,000
			392,000
	S	Minister — R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for General Administration.....	404,000
2302		<b>Accounts Division</b>	
	1	Salaries.....	693,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	144,000
	4	Unemployment insurance.....	6,000
	5	Government contribution to employee insurance plan.....	3,800,000
	6	Government contribution to Canada Pension Plan.....	4,185,000
	7	Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
	8	Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively, but excluding annuitants and their dependants.....	300,000
			13,262,000
	S	The Public Service Superannuation Act—Sec. 8 (1).....	12,572,000
	S	Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61.....	12,000
	S	Contribution to the Legislative Assembly Retirement Allowances Account.....	66,000
		Total for Accounts Division.....	25,912,000
		<b>General Office</b>	
		Salaries.....	\$ 80,000
		Travelling expenses.....	1,500
		Maintenance.....	4,000
		Government contribution to employee insurance plan..	3,800,000
			3,885,500



XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2302		<b>Accounts Division—Continued</b>	\$
		Government Accounts Branch	
		Salaries.....	\$ 334,000
		Travelling expenses.....	500
		Maintenance.....	125,000
		Unemployment insurance.....	6,000
		Government contribution to Canada Pension Plan....	4,185,000
			4,650,500
		Pension Funds Branch	
		Salaries.....	\$ 279,000
		Travelling expenses.....	1,000
		Maintenance.....	15,000
		Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
		Provision to increase, where applicable, annual allow- ances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively, but excluding annuitants and their dependants.....	300,000
			4,726,000
	S	The Public Service Superannuation Act—Sec. 8 (1)....	12,572,000
	S	Payments under Sec. 19 of The Public Service Super- annuation Amendment Act, 1960-61.....	12,000
	S	Contribution to the Legislative Assembly Retirement Allowances Account.....	66,000
			17,376,000
		Total for Accounts Division.....	25,912,000
2303		<b>Administrative Division</b>	
	1	Salaries.....	586,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	184,000
	4	Rental of equipment.....	362,000
	5	Fidelity Insurance.....	40,000
		Total for Administrative Division.....	1,178,000
		General Office	
		Salaries.....	\$ 67,000
		Travelling expenses.....	1,500
		Maintenance.....	5,000
		Fidelity Insurance.....	40,000
			113,500

## XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2303		<b>Administrative Division—Continued</b>	<b>\$</b>
		Financial Systems Computing Centre	
		Salaries.....	\$ 259,000
		Travelling expenses.....	2,400
		Maintenance.....	150,000
		Rental of equipment.....	362,000
			<u>773,400</u>
		Office Services Branch	
		Salaries.....	\$ 119,000
		Travelling expenses.....	100
		Maintenance.....	13,000
			<u>132,100</u>
		Personnel Branch	
		Salaries.....	\$ 75,000
		Travelling expenses.....	1,500
		Maintenance.....	13,000
			<u>89,500</u>
		Treasury Accounts Branch	
		Salaries.....	\$ 66,000
		Travelling expenses.....	500
		Maintenance.....	3,000
			<u>69,500</u>
		Total for Administrative Division.....	<u>1,178,000</u>
2304		<b>Finance Division</b>	
	1	Salaries.....	125,500
	2	Travelling expenses.....	1,000
	3	Maintenance.....	7,500
			<u>134,000</u>
	S	Salaries.....	820,000
	S	Travelling expenses.....	4,000
	S	Maintenance.....	324,000
		Total for Finance Division.....	<u>1,282,000</u>

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2304		<b>Finance Division—Continued</b>	\$
		General Office	
		Salaries.....	\$ 48,500
		Travelling expenses.....	1,000
		Maintenance.....	2,500
			52,000
		Securities Branch	
		Salaries.....	\$ 77,000
		Maintenance.....	5,000
			82,000
		Province of Ontario Savings Office (The Agricultural Development Finance Act)	
S		Salaries.....	\$ 820,000
S		Travelling expenses.....	4,000
S		Maintenance.....	324,000
			1,148,000
		Total for Finance Division.....	1,282,000
S		<b>Public Debt</b> (The Financial Administration Act)	
	S	Public Debt:	
		Interest, sinking fund, etc.....	190,529,000
		Provision for Sinking Fund.....	\$ 43,000,000
		Interest on securities issued:	
		(1) for provincial account.....	88,784,000
		(2) for Hydro-Electric Power Commission.....	16,639,000
		(3) to Teachers' Superannuation Fund.....	19,537,000
		(4) to Ontario Municipal Employees Retirement Fund.....	2,465,000
		Interest on Public Service Superannuation Fund....	12,500,000
		Interest on Savings Office deposits.....	3,100,000
		Amortization of discount.....	1,729,000
		Other.....	2,775,000
		Total for Public Debt.....	190,529,000
2305		<b>Revenue Division</b>	
	1	Salaries.....	6,992,000
	2	Travelling expenses.....	469,500
	3	Maintenance.....	603,500
		Total for Revenue Division.....	8,065,000

## XXIII. — TREASURY DEPARTMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
2305		<b>Revenue Division—Continued</b>	<b>\$</b>
		General Office	
		Salaries.....	\$ 77,000
		Travelling expenses.....	4,000
		Maintenance.....	4,500
			85,500
		Corporations Tax Branch	
		Salaries.....	\$ 1,130,000
		Travelling expenses.....	5,000
		Maintenance.....	120,000
			1,255,000
		Gasoline Tax Branch	
		Salaries.....	\$ 555,000
		Travelling expenses.....	56,000
		Maintenance.....	168,000
			779,000
		Hospitals Tax Branch	
		Salaries.....	\$ 168,000
		Travelling expenses.....	25,000
		Maintenance.....	4,500
			197,500
		Legal Branch	
		Salaries.....	\$ 64,000
		Travelling expenses.....	500
		Maintenance.....	3,500
			68,000
		Retail Sales Tax Branch	
		Salaries.....	\$ 4,014,000
		Travelling expenses.....	345,000
		Maintenance.....	233,000
			4,592,000
		Revenue Administration Branch	
		Salaries.....	\$ 75,000
		Travelling expenses.....	2,000
		Maintenance.....	5,500
			82,500

## XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2305		<b>Revenue Division—Continued</b>	<b>\$</b>
		Revenue Inspection Branch	
		Salaries.....\$ 54,000	
		Travelling expenses.....2,000	
		Maintenance.....2,500	
			58,500
		Succession Duty Branch	
		Salaries.....\$ 855,000	
		Travelling expenses.....30,000	
		Maintenance.....62,000	
			947,000
		Total for Revenue Division.....	8,065,000
2306		<b>Ontario Racing Commission</b>	
	1	Salaries and allowances.....	73,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	31,000
	4	Services and expenses of officials at race tracks.....	220,000
	5	Grants and expenses to encourage equine breeding and research..	300,000
		Total for Ontario Racing Commission.....	634,000
2307		<b>Pension Commission of Ontario</b>	
	1	Salaries and allowances.....	134,000
	2	Travelling expenses.....	5,500
	3	Maintenance.....	29,500
		Total for Pension Commission of Ontario.....	169,000
2308		<b>Treasury Board Secretariat</b>	
	1	Salaries.....	659,000
	2	Travelling expenses.....	17,300
	3	Maintenance.....	35,700
		Total for Treasury Board Secretariat.....	712,000
		General Office	
		Salaries.....\$ 38,000	
		Travelling expenses.....1,500	
		Maintenance.....2,000	
			41,500



XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2308		<b>Treasury Board Secretariat—Continued</b>	\$
		Program Analysis Branch	
		Salaries.....	\$ 272,000
		Travelling expenses.....	7,000
		Maintenance.....	13,000
			292,000
		Staff Relations Branch	
		Salaries.....	\$ 41,500
		Travelling expenses.....	2,800
		Maintenance.....	10,700
			55,000
		<b>Advisory Services Division</b>	
		Organization and Methods Services Branch	
		Salaries.....	\$ 270,000
		Travelling expenses.....	5,500
		Maintenance.....	9,000
			284,500
		Actuarial Services Branch	
		Salaries.....	\$ 37,500
		Travelling expenses.....	500
		Maintenance.....	1,000
			39,000
		Total for Treasury Board Secretariat.....	712,000
		<b>Total Ordinary Expenditure.....</b>	<b>228,885,000</b>

XXIII. — TREASURY DEPARTMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
S		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Loans and Advances</b>	\$
	S	Ontario Development Corporation.....	7,000,000
	S	The Ontario Education Capital Aid Corporation.....	150,000,000
	S	The Ontario Junior Farmer Establishment Loan Corporation.....	20,400,000
	S	The Ontario Municipal Improvement Corporation.....	7,836,000
	S	The Ontario Universities Capital Aid Corporation.....	185,000,000
	S	Tile Drainage Debentures (The Tile Drainage Act).....	2,180,000
			372,416,000
		<b>Special Funds</b>	
	S	Public Service Superannuation Fund.....	18,575,000
	S	Legislative Assembly Retirement Allowances Account.....	75,000
	S	Ontario Municipal Employees Retirement Fund.....	5,700,000
	S	Ontario Hospital Services Commission—Special Account.....	13,000,000
	S	Queen Elizabeth II Ontario Scholarship Fund (Income Account)..<	25,000
	S	Registry Offices surplus fees (The Registry Act and The Land Titles Act).....	300,000
	S	Miscellaneous Refunds of Capital Receipts of prior years (The Financial Administration Act).....	200,000
			37,875,000
		<b>Total Capital Disbursements.....</b>	410,291,000



XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2401	Main Office.....	760,000		760,000
2402	Grants to Universities and Colleges.....	193,350,000		193,350,000
2403	Grant to the Art Gallery of Ontario.....	250,000		250,000
2404	Miscellaneous Grants.....	39,000		39,000
2405	Student Awards.....	18,913,000		18,913,000
2406	Research Awards.....	750,000		750,000
	<b>Total Ordinary Expenditure.....</b>	<b>214,062,000</b>		<b>214,062,000</b>

## XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2401		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	398,000
	2	Travelling expenses.....	26,000
	3	Maintenance.....	261,000
	4	Committee on University Affairs.....	75,000
		Total for Main Office.....	760,000
		<b>Administration</b>	
		Salaries.....	\$110,000
		Travelling expenses.....	12,000
		Maintenance.....	11,000
		Committee on University Affairs.....	75,000
			208,000
		<b>Accounts Branch</b>	
		Salaries.....	\$37,300
		Travelling expenses.....	500
		Maintenance.....	138,100
			175,900
		<b>Student Awards Branch</b>	
		Salaries.....	\$132,100
		Travelling expenses.....	2,700
		Maintenance.....	107,300
			242,100
		<b>Architectural Services Branch</b>	
		Salaries.....	\$40,600
		Travelling expenses.....	4,800
		Maintenance.....	2,500
			47,900
		<b>Financial Requirements Branch</b>	
		Salaries.....	\$55,100
		Travelling expenses.....	4,000
		Maintenance.....	1,700
			60,800
		<b>Research Branch</b>	
		Salaries.....	\$22,900
		Travelling expenses.....	2,000
		Maintenance.....	400
			25,300



## XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2402		<b>Grants to Universities and Colleges</b>	<b>\$</b>
	1	Grants for Operating Costs .....	161,000,000
	2	Provision for university facilities re Health Sciences Projects .....	15,000,000
	3	Grant to the Ontario College of Art re building addition .....	100,000
	4	Special Fund available to universities for temporary accommodation .....	750,000
	5	University Debentures for Capital Purposes— principal instalments and interest .....	16,500,000
		Total for Grants to Universities and Colleges .....	193,350,000
2403		<b>Grant to the Art Gallery of Ontario</b>	
	1	Grant to the Art Gallery of Ontario .....	250,000
		Total for Grant to the Art Gallery of Ontario .....	250,000
2404		<b>Miscellaneous Grants</b>	
	1	Miscellaneous Grants .....	39,000
		Canadian Education Association .....	\$ 5,200
		Royal Astronomical Society of Canada .....	1,000
		Royal Canadian Institute .....	1,000
		Royal Society of Canada .....	1,500
		World University Service of Canada .....	3,500
		Miscellaneous (to be paid as directed by the Minister) .....	26,800
		Total for Miscellaneous Grants .....	39,000
2405		<b>Student Awards</b>	
	1	Ontario Graduate Fellowships .....	4,500,000
	2	Sir John A. Macdonald Graduate Fellowship in Canadian History .....	5,000
	3	Colleges of Education Fellowships .....	640,000
	4	Library Schools Fellowships .....	18,000
	5	Ontario Student Awards Program .....	13,750,000
		Total for Student Awards .....	18,913,000
2406		<b>Research Awards</b>	
	1	Research Awards .....	750,000
		Regional Research Studies .....	\$ 150,000
		Ontario Research Grants .....	600,000
		Total for Research Awards .....	750,000
		<b>Total Ordinary Expenditure .....</b>	<b>214,062,000</b>



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4

Ontario. Treasury Dept.

# ESTIMATES

of

## Ordinary Expenditure and Capital Disbursements

of the

# Province of Ontario

for the

## Fiscal Year

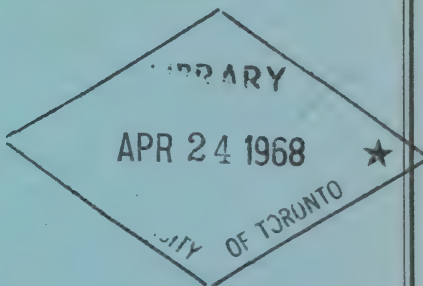
## Ending March 31st, 1969

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PRINTED BY ORDER OF  
THE LEGISLATIVE ASSEMBLY OF ONTARIO



ONTARIO



TORONTO

PRINTED AND PUBLISHED BY FRANK FOGG, QUEEN'S PRINTER

1967-68



ESTIMATES  
of  
Ordinary Expenditure and  
Capital Disbursements  
of the  
Province of Ontario  
for the  
Fiscal Year  
Ending March 31st, 1969

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# ESTIMATES

## Summary

OF

## Amounts to be Voted

### OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending  
MARCH 31st, 1969

No. of Dept.	DEPARTMENTS	VOTE No.	PAGE No.	TO BE VOTED	STATUTORY
				\$	\$
I	Agriculture and Food.....	101-106	7-16	51,268,000	294,000
II	Attorney General.....	201-211	17-25	83,181,000	479,000
III	Civil Service.....	301-310	27-29	2,408,000	
IV	Economics and Development ..	401-410	31-34	75,582,000	1,026,000
V	Education.....	501-522	35-46	838,120,000	38,244,000
VI	Energy and Resources Management.....	601-611	47-53	62,825,000	762,000
VII	Financial and Commercial Affairs.....	701-704	55-57	3,196,000	12,000
VIII	Health .....	801-810	59-69	396,432,000	22,000
IX	Highways.....	901-911	71-76	463,880,000	24,000
X	Labour.....	1001-1010	77-80	30,442,000	12,000
XI	Lands and Forests.....	1101-1114	81-85	59,677,000	12,000
XII	Lieutenant Governor.....	1201	87	38,000	
XIII	Mines.....	1301-1307	89-92	4,825,000	13,000
XIV	Municipal Affairs.....	1401-1407	93-96	235,599,000	9,005,000
XV	Prime Minister.....	1501-1502	97	309,000	16,000
XVI	Provincial Auditor.....	1601	99	774,000	26,000
XVII	Provincial Secretary and Citizenship.....	1701-1706	101-104	6,883,500	22,500
XVIII	Public Works.....	1801-1812	105-113	85,331,000	12,000
XIX	Reform Institutions.....	1901-1904	115-120	40,193,000	12,000
XX	Social and Family Services....	2001-2014	121-126	227,078,000	12,000
XXI	Tourism and Information.....	2101-2110	127-132	10,863,000	12,000
XXII	Transport.....	2201-2207	133-137	13,012,000	6,494,000
XXIII	Treasury.....	2301-2314	139-151	31,309,000	669,040,000
XXIV	University Affairs.....	2401-2406	153-155	285,982,000	
				3,009,207,500	725,551,500

#### SUMMARY

To be Voted.....	\$3,009,207,500
Statutory.....	725,551,500
Total.....	<u>\$3,734,759,000</u>



# ESTIMATES

OF

## Ordinary Expenditure and Capital Disbursements

OF THE  
PROVINCE OF ONTARIO

For the Fiscal Year Ending  
MARCH 31st, 1969

No. of Dept.	DEPARTMENTS	ORDINARY	CAPITAL
		\$	\$
I	Agriculture and Food.....	51,362,000	200,000
II	Attorney General.....	83,660,000	
III	Civil Service.....	2,408,000	
IV	Economics and Development.....	14,234,000	62,374,000
V	Education.....	876,364,000	
VI	Energy and Resources Management.....	13,187,000	50,400,000
VII	Financial and Commercial Affairs.....	3,208,000	
VIII	Health.....	369,648,000	26,806,000
IX	Highways.....	135,765,000	328,139,000
X	Labour.....	15,954,000	14,500,000
XI	Lands and Forests.....	48,464,000	11,225,000
XII	Lieutenant Governor.....	38,000	
XIII	Mines.....	3,838,000	1,000,000
XIV	Municipal Affairs.....	230,890,000	13,714,000
XV	Prime Minister.....	325,000	
XVI	Provincial Auditor.....	800,000	
XVII	Provincial Secretary and Citizenship.....	6,906,000	
XVIII	Public Works.....	30,266,000	55,077,000
XIX	Reform Institutions.....	40,205,000	
XX	Social and Family Services.....	227,090,000	
XXI	Tourism and Information.....	10,875,000	
XXII	Transport.....	13,024,000	6,482,000
XXIII	Treasury.....	281,101,000	419,248,000
XXIV	University Affairs.....	285,982,000	
		2,745,594,000	989,165,000
SUMMARY			
	Ordinary.....	\$2,745,594,000	
	Capital.....	989,165,000	
	Total.....	\$3,734,759,000	





I. — DEPARTMENT OF AGRICULTURE AND FOOD  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
101	Departmental Administration.....	1,613,000	12,000	1,625,000
102	Finance and Administration Division.....	11,837,000		11,837,000
103	Production and Rural Development Division.	17,821,000	282,000	18,103,000
104	Marketing and Special Services Division....	5,466,000		5,466,000
105	Agricultural Education and Research Division	14,331,000		14,331,000
		51,068,000	294,000	51,362,000
	<b>Capital Disbursements.....</b>			
106	Departmental Administration.....	200,000		200,000
	<b>Grand Total.....</b>	51,268,000	294,000	51,562,000

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
101		<b>Departmental Administration</b>	\$
	1	Salaries.....	543,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	899,750
	4	Grants.....	121,250
		Agricultural Economics Research Council..... \$ 7,500	
		Canadian Council on 4H Clubs..... 6,200	
		Central Ontario Cheesemakers' Association..... 200	
		College "Royals":	
		Centralia College of Agricultural Technology..... 100	
		Kemptville College of Agricultural Technology.... 100	
		Ontario Agricultural College..... 100	
		Ridgetown College of Agricultural Technology.... 100	
		Entomological Society of Ontario..... 300	
		International Plowing Match..... 1,500	
		Junior Farmers' Association of Ontario..... 4,500	
		Ontario Association of Agricultural Societies..... 350	
		Ontario Beef Cattle Performance Association..... 5,000	
		Ontario Council of Rabbit Clubs..... 100	
		Ontario Farm Safety Council..... 5,000	
		Ontario Horticultural Association..... 325	
		Ontario Plowmen's Association..... 325	
		Ontario Poultry Council..... 3,000	
		Ontario Sheep Breeders' Association..... 500	
		Ontario Soil and Crop Improvement Association.... 4,000	
		Ontario Swine Breeders' Association..... 500	
		Ontario Swine Improvement Council..... 2,000	
		Ottawa Winter Fair..... 20,000	
		Prince of Wales Prize..... 250	
		Royal Winter Fair..... 50,000	
		Rural Learning Association..... 8,000	
		South Western Ontario Live Stock Producers' Association..... 300	
		Walkerton Agricultural Society Christmas Fair..... 1,000	
			121,250
			1,613,000
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Departmental Administration.....	1,625,000
		Main Office	
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3..... \$ 12,000	
		Salaries..... 247,300	
		Travelling expenses..... 27,500	
		Maintenance..... 456,150	
		Grants..... 121,250	
			864,200
		Information Branch	
		Salaries..... \$ 295,700	
		Travelling expenses..... 21,500	
		Maintenance..... 443,600	
			760,800
		Total for Departmental Administration.....	1,625,000

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
102		<b>Finance and Administration Division</b>	\$
	1	Salaries.....	260,000
	2	Travelling expenses.....	56,000
	3	Maintenance.....	105,000
	4	Automobile Insurance.....	10,500
	5	Unemployment Insurance.....	7,000
	6	Workmen's Compensation Board—awards and costs.....	25,000
	7	Removal expenses of officials.....	45,000
	8	Grants for Capital Purposes in Farm Development.....	10,000,000
	9	Data Processing—equipment and services.....	28,500
	10	Payment of interest on guaranteed bank loans to farmers.....	1,300,000
		Total for Finance and Administration Division.....	11,837,000
		<b>Administration</b>	
		Salaries.....	\$ 71,000
		Travelling expenses.....	50,500
		Maintenance.....	60,000
		Automobile Insurance.....	10,500
		Unemployment Insurance.....	7,000
		Workmen's Compensation Board—awards and costs...	25,000
		Removal expenses of officials.....	45,000
		Grants for Capital Purposes in Farm Development...	10,000,000
		Payment of interest on guaranteed bank loans to farmers	1,300,000
			11,569,000
		<b>Accounts</b>	
		Salaries.....	\$ 156,000
		Travelling expenses.....	2,500
		Maintenance.....	35,000
		Data Processing—equipment and services.....	28,500
			222,000
		<b>Systems and Procedures</b>	
		Salaries.....	\$ 33,000
		Travelling expenses.....	3,000
		Maintenance.....	10,000
			46,000
		Total for Finance and Administration Division	11,837,000
103		<b>Production and Rural Development Division</b>	
	1	Salaries.....	4,142,000
	2	Travelling expenses.....	470,000
	3	Maintenance.....	1,231,000
	4	Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions..	19,000

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
103		<b>Production and Rural Development Division—Continued</b>	<b>\$</b>
	5	Grants to Agricultural Societies.....	400,000
		Grants under section 24, subsection 1, The Agricultural Societies Act.....	\$ 220,000
		Grants under section 24, subsections 2 and 3, The Agricultural Societies Act.....	12,000
		Special grants under section 25, The Agricultural Societies Act.....	7,500
		Grants for Commercial Production Features.....	13,500
		Special grants to 100-year-old Agricultural Societies.....	10,000
		Grants to Agricultural Societies and other Exhibition Associations for capital improvements.....	137,000
			400,000
	6	Grants under The Horticultural Societies Act.....	50,000
	7	Grants for Plowing Matches.....	8,000
	8	Grants under The Community Centres Act.....	950,000
	9	A.R.D.A. projects.....	9,137,500
	10	Grants and achievement awards.....	122,000
	11	Northern Ontario: Services and expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Community Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario.....	250,000
	12	Farm Safety Program: Grants and expenses.....	21,000
	13	Grants and Subsidies re livestock.....	235,000
	14	The Warble Fly Control Act: Expenses and subsidies paid to municipalities.....	44,000
	15	Grants to Beef Improvement Associations.....	20,000
	16	Compensation for damage by hunters.....	18,000
	17	Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1966-67.....	429,000
	18	Payments to Municipalities under The Weed Control Act.....	72,000
	19	Subsidies on transportation of agricultural limestone.....	25,000
	20	Grants to branches and organizations of the Ontario Soil and Crop Improvement Association.....	55,000
	21	Common Barberry Eradication Program.....	116,500
	22	Beef pasture improvement.....	6,000
			17,821,000
	S	Subsidy payments to the Ontario Crop Insurance Fund.....	282,000
		<b>Total for Production and Rural Development Division....</b>	<b>18,103,000</b>
		<b>Agricultural and Horticultural Societies Branch</b>	
		Salaries.....	\$ 61,000
		Travelling expenses.....	9,000
		Maintenance.....	47,500
		Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions.....	19,000
		Grants to Agricultural Societies (Item 5).....	400,000
		Grants under The Horticultural Societies Act.....	50,000
		Grants for Plowing Matches.....	8,000
		Grants under The Community Centres Act.....	950,000
			1,544,500

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
103		<b>Production and Rural Development Division—Continued</b>	\$
		Agricultural Rehabilitation and Development Branch	
		Salaries.....	\$ 136,500
		Travelling expenses.....	12,000
		Maintenance.....	14,000
		A.R.D.A. projects.....	9,137,500
			9,300,000
		Crop Insurance Branch	
		Salaries.....	\$ 166,000
		Travelling expenses.....	9,000
		Maintenance.....	259,000
	S	Subsidy payments to the Ontario Crop Insurance Fund.....	282,000
			716,000
		Extension Branch	
		Salaries.....	\$2,192,000
		Travelling expenses.....	152,500
		Maintenance.....	564,500
		Grants and achievement awards (Item 10).....	49,500
		Northern Ontario (Item 11).....	250,000
		Farm Safety Program (Item 12).....	21,000
			3,229,500
		Home Economics Branch	
		Salaries.....	\$ 531,500
		Travelling expenses.....	80,000
		Maintenance.....	122,500
		Grants and achievement awards (Item 10).....	72,500
			806,500
		Live Stock Branch	
		Salaries.....	\$ 609,500
		Travelling expenses.....	131,000
		Maintenance.....	60,000
		Grants and Subsidies (Item 13).....	235,000
		The Warble Fly Control Act (Item 14).....	44,000
		Grants to Beef Improvement Associations.....	20,000
		Compensation for damage by hunters.....	18,000
			1,117,500



## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
103		<b>Production and Rural Development Division—Continued</b>	\$
		Ontario Junior Farmer Loan Branch	
		Salaries.....	\$ 187,500
		Travelling expenses.....	13,000
		Maintenance.....	110,000
		Payment to The Ontario Junior Farmer Establishment Loan Corporation (Item 17).....	429,000
			739,500
		Soils and Crops Branch	
		Salaries.....	\$ 258,000
		Travelling expenses.....	63,500
		Maintenance.....	53,500
		Payments to Municipalities under The Weed Control Act.....	72,000
		Subsidies on transportation of agricultural limestone...	25,000
		Grants to branches and organizations of the Ontario Soil and Crop Improvement Association.....	55,000
		Common Barberry Eradication Program.....	116,500
		Beef pasture improvement.....	6,000
			649,500
		Total for Production and Rural Development Division.....	18,103,000
104		<b>Marketing and Special Services Division</b>	
	1	Salaries.....	3,433,000
	2	Travelling expenses.....	708,000
	3	Maintenance.....	915,000
	4	Grants and expenses re Trade Fairs, Exhibits, Missions, Promotions, Studies and Projects.....	40,000
	5	The Brucellosis Act: Expenses of vaccination and compensation payments.....	86,000
	6	Rabies Indemnity payments.....	70,000
	7	Apiary Service—subsidies, services, travelling and other expenses..	38,000
	8	Agricultural Manpower Service—salaries, travelling and other expenses.....	176,000
		Total for Marketing and Special Services Division.....	5,466,000
		The Milk Commission	
		Salaries.....	\$1,137,000
		Travelling expenses.....	245,000
		Maintenance.....	325,500
			1,707,500

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
104		<b>Marketing and Special Services Division—Continued</b>	<b>\$</b>
		<b>Farm Products Inspection Branch</b>	
		Salaries.....	\$ 630,000
		Travelling expenses.....	87,000
		Maintenance.....	32,000
			<u>749,000</u>
		<b>Farm Products Marketing Board</b>	
		Salaries.....	\$ 80,000
		Travelling expenses.....	10,000
		Maintenance.....	44,000
			<u>134,000</u>
		<b>Ontario Food Council</b>	
		Salaries.....	\$ 127,500
		Travelling expenses.....	29,000
		Maintenance.....	50,500
		Grants and expenses re Trade Fairs, Exhibits, Missions, Promotions, Studies and Projects.....	40,000
			<u>247,000</u>
		<b>Ontario Telephone Service Commission</b>	
		Salaries.....	\$ 76,000
		Travelling expenses.....	15,000
		Maintenance.....	8,500
			<u>99,500</u>
		<b>Veterinary Services Branch</b>	
		Salaries.....	\$1,382,500
		Travelling expenses.....	322,000
		Maintenance.....	454,500
		The Brucellosis Act (Item 5).....	86,000
		Rabies Indemnity payments.....	70,000
			<u>2,315,000</u>
		Apiary Service (Item 7).....	\$ 38,000
		Agricultural Manpower Service (Item 8).....	176,000
		<b>Total for Marketing and Special Services Division.....</b>	<u><b>5,466,000</b></u>

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
105		<b>Agricultural Education and Research Division</b>	<b>\$</b>
	1	Salaries.....	2,677,000
	2	Travelling expenses.....	115,000
	3	Maintenance.....	1,790,000
	4	Fund for the purchase of livestock for feeding research.....	35,000
	5	Research projects, agricultural services, Diploma Course, Dairy Short Course and other training programs.....	9,164,000
	6	Assistance to Students.....	550,000
		Bursaries to Students of Agriculture..... \$ 250,000	
		Bursaries to Veterinary Students..... 200,000	
		Aid to Foreign Students..... 100,000	
		<u>550,000</u>	
		Total for Agricultural Education and Research Division..	14,331,000
		<b>Administration</b>	
		Salaries..... \$ 52,200	
		Travelling expenses..... 4,000	
		Maintenance..... 166,800	
		Fund for the purchase of livestock for feeding research.. 35,000	
		Research projects, agricultural services, Diploma Course, Dairy Short Course and other training programs..... 9,164,000	
		Assistance to Students (Item 6)..... 550,000	
		<u>9,972,000</u>	
		<b>Farm Economics, Co-operatives and Statistics Branch</b>	
		Salaries..... \$ 465,000	
		Travelling expenses..... 34,000	
		Maintenance..... 77,000	
		<u>576,000</u>	
		<b>Horticultural Research Institute of Ontario, Vineland</b>	
		Salaries..... \$ 657,500	
		Travelling expenses..... 17,500	
		Maintenance..... 215,500	
		<u>890,500</u>	
		<b>Centralia College of Agricultural Technology</b>	
		Salaries..... \$ 223,000	
		Travelling expenses..... 6,500	
		Maintenance..... 518,500	
		<u>748,000</u>	

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	SERVICE	Amount
105		<b>Agricultural Education and Research Division—Continued</b>	\$
		Kemptonville College of Agricultural Technology	
		Salaries.....	\$ 650,000
		Travelling expenses.....	24,000
		Maintenance.....	376,500
			<u>1,050,500</u>
		New Liskeard College of Agricultural Technology	
		Salaries.....	\$ 102,000
		Travelling expenses.....	6,000
		Maintenance.....	97,000
			<u>205,000</u>
		Ridgetown College of Agricultural Technology	
		Salaries.....	\$ 479,500
		Travelling expenses.....	21,000
		Maintenance.....	304,500
			<u>805,000</u>
		Pesticides Residue Testing Laboratory	
		Salaries.....	\$ 47,800
		Travelling expenses.....	2,000
		Maintenance.....	34,200
			<u>84,000</u>
		Summary of Amounts allocated for Education under Vote 105	
		Centralia College of Agricultural Technology.....	\$ 748,000
		Kemptonville College of Agricultural Technology.....	601,000
		New Liskeard College of Agricultural Technology...	45,000
		Ridgetown College of Agricultural Technology.....	355,000
		Assistance to Students (Item 6).....	550,000
		Diploma Course, Dairy Short Course at Ontario Agricultural College, University of Guelph, and other training programs.....	<u>1,044,000</u>
		Total.....	<u>3,343,000</u>

## I. — DEPARTMENT OF AGRICULTURE AND FOOD—Concluded

No. of Vote	No. of Item	SERVICE	Amount
105		<b>Agricultural Education and Research Division—Continued</b>	\$
		Summary of Amounts allocated for Research and Services under Vote 105	
		Farm Economics, Co-operatives and Statistics Branch	\$ 576,000
		Horticultural Research Institute of Ontario, Vineland.	890,500
		Kemptville College of Agricultural Technology . . . .	449,500
		New Liskeard College of Agricultural Technology . . .	160,000
		Ridgetown College of Agricultural Technology . . . .	450,000
		Contracted at University of Guelph . . . . .	8,120,000
		Pesticides Residue Testing Laboratory . . . . .	84,000
		Administration and other research costs . . . . .	258,000
		Total . . . . .	10,988,000
		Total for Agricultural Education and Research Division . . . . .	14,331,000
		<b>Total Ordinary Expenditure . . . . .</b>	<b>51,362,000</b>

No. of Vote	No. of Item	SERVICE	Amount
106		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Departmental Administration</b>	\$
	1	Loans in accordance with The Co-operative Loans Act . . . . .	200,000
		<b>Total Capital Disbursements . . . . .</b>	<b>200,000</b>



## II. — DEPARTMENT OF ATTORNEY GENERAL

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
201	Main Office.....	254,000	12,000	266,000
202	Administration and Finance Division.....	1,178,000		1,178,000
203	Office of the Legislative Counsel.....	200,000		200,000
204	Ontario Law Reform Commission.....	190,000		190,000
205	Office of the Senior Crown Counsel.....	273,000	1,000	274,000
206	Criminal Law Division.....	2,896,000		2,896,000
207	Administration of Justice Division.....	35,010,000	465,000	35,475,000
208	Public Safety Division.....	3,859,000		3,859,000
209	Board of Negotiation.....	75,000		75,000
210	Ontario Police Commission.....	1,108,000	1,000	1,109,000
211	Ontario Provincial Police.....	38,138,000		38,138,000
	<b>Grand Total.....</b>	<b>83,181,000</b>	<b>479,000</b>	<b>83,660,000</b>

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
201		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	96,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	20,000
	4	Royal Commissions.....	125,000
			254,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	266,000
		<b>Office of the Minister of Justice and Attorney General</b>	
	S	Minister.....	\$ 12,000
		Salaries.....	34,000
		Travelling expenses.....	9,000
		Maintenance.....	13,000
		Royal Commissions.....	125,000
			193,000
		<b>Office of the Deputy Attorney General</b>	
		Salaries.....	\$ 62,000
		Travelling expenses.....	4,000
		Maintenance.....	7,000
			73,000
		Total for Main Office.....	266,000
202		<b>Administration and Finance Division</b>	
	1	Salaries.....	872,000
	2	Travelling expenses.....	39,000
	3	Maintenance.....	183,000
	4	Exhibition expenses.....	10,000
	5	Workmen's Compensation Board—awards and costs.....	8,000
	6	Unemployment Insurance.....	6,000
	7	Fidelity Bonds.....	2,000
	8	Compassionate Allowances.....	3,000
	9	Training and development.....	50,000
	10	Conferences, conventions, etc.....	5,000
		Total for Administration and Finance Division.....	1,178,000
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 49,000
		Travelling expenses.....	3,000
		Maintenance.....	5,000
			57,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
202		<b>Administration and Finance Division—Continued</b>	\$
		Accounts Branch	
		Salaries.....	\$ 361,000
		Travelling expenses.....	3,000
		Maintenance.....	91,000
		Workmen's Compensation Board.....	8,000
		Unemployment Insurance.....	6,000
		Fidelity Bonds.....	2,000
		Compassionate Allowances.....	3,000
			474,000
		Internal Audit Branch	
		Salaries.....	\$ 167,000
		Travelling expenses.....	27,000
		Maintenance.....	7,000
			201,000
		Operations Branch	
		Salaries.....	\$ 114,000
		Travelling expenses.....	2,000
		Maintenance.....	57,000
		Exhibition expenses.....	10,000
		Conferences, conventions, etc.....	5,000
			188,000
		Personnel Branch	
		Salaries.....	\$ 181,000
		Travelling expenses.....	4,000
		Maintenance.....	23,000
		Training and development.....	50,000
			258,000
		Total for Administration and Finance Division.....	1,178,000
203		<b>Office of the Legislative Counsel</b>	
	1	Salaries.....	157,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	9,000
	4	Law Revision and other Committees' expenses.....	30,000
	5	Conference on Uniformity of Laws.....	3,000
		Total for Office of the Legislative Counsel.....	200,000
204		<b>Ontario Law Reform Commission</b>	
	1	Administrative and Research expenses.....	190,000
		Salaries.....	\$ 159,000
		Travelling expenses.....	8,000
		Maintenance.....	23,000
		Total for Ontario Law Reform Commission.....	190,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
205		<b>Office of the Senior Crown Counsel</b>	<b>\$</b>
	1	Salaries.....	240,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	16,000
	4	General Litigation and Legal Services.....	5,000
	5	Law Library—books, reports, etc.....	6,000
			273,000
	S	The Proceedings Against the Crown Act, 1962-63, Sec. 25.....	1,000
		Total for Office of the Senior Crown Counsel.....	274,000
206		<b>Criminal Law Division</b>	
	1	Salaries.....	2,217,000
	2	Travelling expenses.....	98,000
	3	Maintenance.....	267,000
	4	Crown Counsel Prosecutions.....	230,000
	5	Sundry Investigations.....	3,000
	6	Fees and sundry rewards.....	3,000
	7	Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
	8	Grants.....	76,000
		Total for Criminal Law Division.....	2,896,000
		<b>Office of the Director of Public Prosecutions</b>	
		Salaries.....	\$ 279,000
		Travelling expenses.....	12,000
		Maintenance.....	19,000
		Sundry Investigations.....	3,000
		Fees and sundry rewards.....	3,000
		Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
		Grant to Centre of Criminology.....	74,000
			392,000
		<b>Crown Attorneys Branch</b>	
		Salaries.....	\$1,938,000
		Travelling expenses.....	86,000
		Maintenance.....	248,000
		Crown Counsel Prosecutions.....	230,000
		Grant—Crown Attorneys Association of Ontario.....	2,000
			2,504,000
		Total for Criminal Law Division.....	2,896,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division</b>	<b>\$</b>
	1	Salaries.....	20,210,000
	2	Travelling expenses.....	546,500
	3	Maintenance.....	5,799,800
	4	Grants.....	23,700
	5	Administration of Justice—Counties and Cities.....	1,080,000
	6	Administration of Justice—Districts.....	440,000
	7	Services of Children's Aid Societies and other reporting agents....	210,000
	8	Contribution to Legal Aid Fund, Law Society of Upper Canada...	6,700,000
			35,010,000
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	148,000
	S	Allowances to Judges—R.S.O. 1960, Chap. 388 (as amended)....	295,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94a.....	22,000
		Total for Administration of Justice Division.....	35,475,000
		<b>Office of the Assistant Deputy Attorney General</b>	
		Salaries.....	\$ 116,000
		Travelling expenses.....	8,000
		Maintenance.....	10,700
		Contribution to Legal Aid Fund, Law Society of Upper Canada.....	6,700,000
			6,834,700
		<b>Supreme Court of Ontario</b>	
		Salaries.....	\$1,062,000
		Travelling expenses.....	38,000
		Maintenance.....	154,000
		Grant to Judges' Library.....	5,000
		Grant to Conference of Chief Justices.....	3,300
			1,262,300
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	148,000
			1,410,300
		<b>County, District and Division Courts</b>	
		Salaries.....	\$3,913,000
		Travelling expenses.....	87,000
		Maintenance.....	2,364,600
		Grants to County and District Law Libraries.....	9,400
		Grant to Division Courts Association.....	3,000
		Administration of Justice—Counties and Cities.....	1,080,000
		Administration of Justice—Districts.....	440,000
			7,897,000
	S	Allowances to Judges—R.S.O. 1960, Chap. 388 (as amended).....	295,000
			8,192,000



## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division—Continued</b>	<b>\$</b>
		Magistrates' Courts	
		Salaries.....	\$5,188,000
		Travelling expenses.....	120,000
		Maintenance.....	1,510,000
			<u>6,818,000</u>
		Juvenile and Family Courts	
		Salaries.....	\$1,624,000
		Travelling expenses.....	44,000
		Maintenance.....	563,000
			<u>2,231,000</u>
		Office of the Director of Land Registration	
		Salaries.....	\$ 28,000
		Travelling expenses.....	1,000
		Maintenance.....	8,000
S		Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94a.....	22,000
			<u>59,000</u>
		Land Titles Branch	
		Salaries.....	\$ 683,000
		Travelling expenses.....	19,000
		Maintenance.....	65,000
			<u>767,000</u>
		Land Titles and Registry Offices	
		Salaries.....	\$3,085,000
		Travelling expenses.....	41,000
		Maintenance.....	758,000
			<u>3,884,000</u>
		Official Guardian's Branch	
		Salaries.....	\$ 317,000
		Travelling expenses.....	4,000
		Maintenance.....	65,000
		Services of Children's Aid Societies and other reporting agents.....	210,000
			<u>596,000</u>

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division—Continued</b>	\$
		Public Trustee's Branch	
		Salaries.....	\$ 962,000
		Travelling expenses.....	19,000
		Maintenance.....	193,000
			1,174,000
		Probation Services Branch	
		Salaries.....	\$3,232,000
		Travelling expenses.....	165,500
		Maintenance.....	108,500
		Grant—Association of Probation Officers.....	3,000
			3,509,000
		Total for Administration of Justice Division...	35,475,000
208		<b>Public Safety Division</b>	
	1	Salaries.....	2,060,000
	2	Travelling expenses.....	173,500
	3	Maintenance.....	464,500
	4	Public information, Courses and Conferences.....	21,500
	5	Municipal Projects.....	1,136,500
	6	Grants.....	3,000
		Total for Public Safety Division.....	3,859,000
		Office of the Assistant Deputy Attorney General	
		Salaries.....	\$ 33,000
		Travelling expenses.....	2,000
		Maintenance.....	3,000
			38,000
		Centre of Forensic Sciences	
		Salaries.....	\$ 782,000
		Travelling expenses.....	38,000
		Maintenance.....	176,000
			996,000
		Emergency Measures Branch	
		Salaries.....	\$ 387,000
		Travelling expenses.....	32,000
		Maintenance.....	46,000
		Public information, courses and conferences.....	21,500
		Municipal Projects.....	1,136,500
			1,623,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
208		<b>Public Safety Division—Continued</b>	<b>\$</b>
		Fire Marshal	
		Salaries.....	\$ 743,000
		Travelling expenses.....	84,000
		Maintenance.....	208,000
		Grants—Fire Prevention Associations.....	3,000
			<u>1,038,000</u>
		Supervising Coroner and General Inspector of Anatomy	
		Salaries.....	\$ 115,000
		Travelling expenses.....	17,500
		Maintenance.....	31,500
			<u>164,000</u>
		Total for Public Safety Division.....	<u>3,859,000</u>
209		<b>Board of Negotiation</b>	
	1	Administrative expenses.....	75,000
		Salaries.....	\$ 58,000
		Travelling expenses.....	13,000
		Maintenance.....	4,000
		Total for Board of Negotiation.....	<u>75,000</u>
210		<b>Ontario Police Commission</b>	
	1	Salaries.....	616,000
	2	Travelling expenses.....	36,000
	3	Maintenance.....	404,000
	4	Police Forces Zone Meetings.....	10,000
	5	Grants.....	32,000
	6	Law Enforcement Compensation Board.....	10,000
			<u>1,108,000</u>
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48..	1,000
		Total for Ontario Police Commission.....	<u>1,109,000</u>
		Office of the Ontario Police Commission	
		Salaries.....	\$ 189,000
		Travelling expenses.....	22,000
		Maintenance.....	34,000
		Police Forces Zone Meetings.....	10,000
		Grants—	
		Association of Municipal Police Governing Authorities	2,000
		City of Niagara Falls for Policing Rainbow Bridge	
		Area.....	30,000
		Law Enforcement Compensation Board.....	10,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap.	
		298, Sec. 48.....	1,000
			<u>298,000</u>

II. — DEPARTMENT OF ATTORNEY GENERAL—Concluded

No. of Vote	No. of Item	SERVICE	Amount
210		<b>Ontario Police Commission—Continued</b>	<b>\$</b>
		Ontario Police College	
		Salaries.....	\$ 427,000
		Travelling expenses.....	14,000
		Maintenance.....	370,000
			811,000
		Total for Ontario Police Commission.....	1,109,000
211		<b>Ontario Provincial Police</b>	
	1	Salaries.....	29,905,000
	2	Travelling expenses.....	735,000
	3	Maintenance.....	2,409,000
	4	Movement of personnel.....	300,000
	5	Mobile Equipment—Purchase and maintenance.....	4,015,000
	6	Federal Sales Tax—Used Motor Vehicles.....	225,000
	7	Radio Communicating System.....	385,400
	8	Salaries—Data Processing.....	74,000
	9	Maintenance—Data Processing.....	6,000
	10	Rental of Equipment—Data Processing.....	23,600
	11	In-Service Training.....	60,000
		Total for Ontario Provincial Police.....	38,138,000
		<b>Total Ordinary Expenditure.....</b>	<b>83,660,000</b>





## III. — DEPARTMENT OF CIVIL SERVICE

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
301	Main Office.....	109,200		109,200
302	Pay and Classification Standards.....	436,500		436,500
303	Recruitment.....	507,800		507,800
304	Staff Development and Research.....	631,400		631,400
305	Administrative Services.....	156,500		156,500
306	Management Information Services.....	247,500		247,500
307	Planning and Audit.....	121,500		121,500
308	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	44,100		44,100
309	Publications.....	97,000		97,000
310	Employee Services.....	56,500		56,500
	<b>Grand Total.....</b>	<b>2,408,000</b>		<b>2,408,000</b>

## III. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
301		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	100,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	5,200
		Total for Main Office.....	109,200
302		<b>Pay and Classification Standards</b>	
	1	Salaries.....	403,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	14,500
		Total for Pay and Classification Standards.....	436,500
303		<b>Recruitment</b>	
	1	Salaries.....	346,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	22,800
	4	Publications and advertising.....	106,000
	5	Temporary Help Program.....	20,000
		Total for Recruitment.....	507,800
304		<b>Staff Development and Research</b>	
	1	Salaries.....	216,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	9,400
	4	General training costs.....	43,000
	5	Administrative Trainee Program.....	83,000
	6	French language program—salaries, travelling and other expenses.....	270,000
		Total for Staff Development and Research.....	631,400
305		<b>Administrative Services</b>	
	1	Salaries.....	115,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	38,500
		Total for Administrative Services.....	156,500
306		<b>Management Information Services</b>	
	1	Salaries.....	202,000
	2	Travelling expenses.....	1,500
	3	Maintenance.....	14,200
	4	Equipment rental.....	29,800
		Total for Management Information Services.....	247,500

## III. — DEPARTMENT OF CIVIL SERVICE — Concluded

No. of Vote	No. of Item	SERVICE	Amount
307		<b>Planning and Audit</b>	<b>\$</b>
	1	Salaries .....	107,000
	2	Travelling expenses .....	12,000
	3	Maintenance .....	2,500
		Total for Planning and Audit .....	121,500
308		<b>Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards</b>	
	1	Salaries .....	18,000
	2	Travelling expenses .....	2,000
	3	Maintenance .....	4,600
	4	Honoraria .....	19,500
		Total for Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards .....	44,100
309		<b>Publications</b>	
	1	Salaries .....	37,500
	2	Travelling expenses .....	2,500
	3	Maintenance .....	2,000
	4	Publications .....	55,000
		Total for Publications .....	97,000
310		<b>Employee Services</b>	
	1	Salaries .....	37,500
	2	Travelling expenses .....	3,000
	3	Maintenance .....	1,000
	4	Film production .....	15,000
		Total for Employee Services .....	56,500
		<b>Total Ordinary Expenditure .....</b>	<b>2,408,000</b>



## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
401	Main Office.....	3,772,000	12,000	3,784,000
402	Ontario Economic Council.....	227,000		227,000
403	Ontario House.....	284,000		284,000
404	Immigration Branch.....	300,000		300,000
405	Trade and Industry Division.....	2,783,000		2,783,000
406	Ontario Development Corporation.....	791,000		791,000
407	Ontario Housing Corporation.....	3,704,000	1,014,000	4,718,000
408	Ontario Student Housing Corporation.....	1,347,000		1,347,000
		13,208,000	1,026,000	14,234,000
	<b>Capital Disbursements</b>			
409	Ontario Housing Corporation.....	49,763,000		49,763,000
410	Ontario Student Housing Corporation.....	12,611,000		12,611,000
		62,374,000		62,374,000
	<b>Grand Total.....</b>	<b>75,582,000</b>	<b>1,026,000</b>	<b>76,608,000</b>



## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
401		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	667,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	134,000
	4	Postage—entire department.....	35,000
	5	Grant to Ontario Research Foundation to be paid in amounts as may be authorized by the Minister.....	1,515,000
	6	Advertising, films, conferences, publications, special projects and services including the Women's Advisory Committee.....	1,247,000
	7	Costs of participation in the Japanese Universal and International Exhibition of 1970.....	125,000
			3,772,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	3,784,000
402		<b>Ontario Economic Council</b>	
	1	Salaries.....	79,000
	2	Travelling expenses.....	10,000
	3	Maintenance, including allowances, fees, conferences, research and special studies.....	138,000
		Total for Economic Council.....	227,000
403		<b>Ontario House</b>	
	1	Salaries.....	92,000
	2	Travelling expenses.....	13,000
	3	Maintenance including rent and rates, allowances, and general operating expenses.....	179,000
		Total for Ontario House.....	284,000
404		<b>Immigration Branch</b>	
	1	Salaries.....	174,000
	2	Travelling expenses.....	22,000
	3	Maintenance including rent and rates, allowances and general operating expenses.....	72,000
	4	Publication of reports, exhibits and displays.....	32,000
		Total for Immigration Branch.....	300,000

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
405		<b>Trade and Industry Division</b>	<b>\$</b>
	1	Salaries.....	916,000
	2	Travelling expenses.....	149,000
	3	Maintenance.....	126,000
	4	Foreign Service: administration expenses, including salaries, allowances, travelling expenses and general maintenance.....	787,000
	5	Cost of conducting sales missions, international trade fairs and exhibitions, export clinics, manufacturing opportunity shows and expenses for special projects and services.....	805,000
		Total for Trade and Industry Division.....	2,783,000
406		<b>Ontario Development Corporation</b>	
	1	Contribution to the Ontario Development Corporation to finance its operation.....	791,000
		Total for Ontario Development Corporation.....	791,000
407		<b>Ontario Housing Corporation</b>	
	1	Subsidies in form of contribution to the Ontario Housing Corpora- tion to finance its operation.....	3,600,000
	2	Grants to assist non-profit Limited Dividend Housing Companies.....	4,000
	3	Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	100,000
			3,704,000
	S	Grants to assist in the erection of housing units for elderly persons (The Elderly Persons' Housing Aid Act—R.S.O. 1960, Chap. 117)	1,014,000
		Total for Ontario Housing Corporation.....	4,718,000
408		<b>Ontario Student Housing Corporation</b>	
	1	Contribution to the Ontario Student Housing Corporation to finance its operation.....	1,347,000
		Total for Ontario Student Housing Corporation.....	1,347,000
		<b>Total Ordinary Expenditure.....</b>	<b>14,234,000</b>

IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
409		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Ontario Housing Corporation</b>	\$
	1	Advances for projects under The Ontario Housing Corporation Act	49,763,000
		<b>Total for Ontario Housing Corporation . . . . .</b>	<b>49,763,000</b>
410		<b>Ontario Student Housing Corporation</b>	
	1	Advances for projects under the Housing Development Act . . . . .	12,611,000
		<b>Total for Ontario Student Housing Corporation . . . . .</b>	<b>12,611,000</b>
		<b>Total Capital Disbursements . . . . .</b>	<b>62,374,000</b>

## V. — DEPARTMENT OF EDUCATION

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
501	Main Office.....	1,371,000	12,000	1,383,000
502	Departmental Business Administration Branch.....	1,560,000		1,560,000
503	School Business Administration Branch.....	839,000		839,000
504	Education Data Centre.....	1,980,000		1,980,000
505	Personnel Branch.....	183,000		183,000
506	Information Branch.....	386,000		386,000
507	Program Branch.....	13,515,000		13,515,000
508	Educational Television Branch.....	5,838,000		5,838,000
509	Teacher Education Branch.....	9,874,000		9,874,000
510	Special Schools and Services Branch.....	9,929,000		9,929,000
511	Applied Arts and Technology Branch.....	783,000		783,000
512	Youth Branch.....	136,000		136,000
513	Provincial Library Service.....	210,000		210,000
514	Ontario Fitness Program.....	226,000		226,000
515	Federal-Provincial, Etc.....	141,613,000		141,613,000
516	Legislative Grants, Etc.....	563,420,000		563,420,000
517	Miscellaneous Grants.....	2,515,000		2,515,000
518	Grants to Ontario Colleges of Education....	6,059,000		6,059,000
519	Grant to Ryerson Polytechnical Institute....	7,447,000		7,447,000
520	Grants to Colleges of Applied Arts and Technology.....	45,747,000		45,747,000
521	Grant to the Ontario Institute for Studies in Education.....	9,120,000		9,120,000
522	Teachers' Superannuation, Etc.....	15,369,000	38,232,000	53,601,000
	<b>Grand Total.....</b>	<b>838,120,000</b>	<b>38,244,000</b>	<b>876,364,000</b>

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
501		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	660,000
	2	Travelling expenses.....	65,000
	3	Maintenance.....	231,000
	4	Council of Ministers of Education, Canada—grants, services, expenses, etc.....	100,000
	5	Conferences.....	30,000
	6	Programs of Cultural Exchange—grants, services, expenses, etc....	285,000
			1,371,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,383,000
502		<b>Departmental Business Administration Branch</b>	
	1	Salaries.....	896,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	633,000
	4	Chest X-ray survey.....	500
	5	Litigation, legal services, etc.....	500
	6	Unemployment insurance.....	9,000
	7	Workmen's Compensation Board—awards and costs.....	16,000
		Total for Departmental Business Administration Branch..	1,560,000
503		<b>School Business Administration Branch</b>	
	1	Salaries.....	650,000
	2	Travelling expenses.....	45,000
	3	Maintenance.....	104,000
	4	Workshops and seminars.....	30,000
	5	Expenses of Consultative Committees in the Territorial Districts.	10,000
		Total for School Business Administration Branch.....	839,000
		<b>Office of the Director</b>	
		Salaries.....	\$ 78,000
		Travelling expenses.....	8,500
		Maintenance.....	9,800
		Expenses of Consultative Committees in the Territorial Districts.....	10,000
			106,300
		<b>Legislative Grants</b>	
		Salaries.....	\$ 291,000
		Travelling expenses.....	18,500
		Maintenance.....	60,600
			370,100



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
503		<b>School Business Administration Branch—Continued</b>	<b>\$</b>
		School Planning and Building Research	
		Salaries.....	\$ 167,000
		Travelling expenses.....	10,500
		Maintenance.....	21,100
		Workshops and seminars.....	30,000
			228,600
		School Plant Approvals	
		Salaries.....	\$ 114,000
		Travelling expenses.....	7,500
		Maintenance.....	12,500
			134,000
504		<b>Education Data Centre</b>	
	1	Salaries.....	1,093,000
	2	Travelling expenses.....	33,000
	3	Maintenance.....	459,000
	4	Rental of equipment.....	395,000
		Total for Education Data Centre.....	1,980,000
505		<b>Personnel Branch</b>	
	1	Salaries.....	136,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	19,000
	4	Staff Development and Training—travelling, services, etc.....	24,000
		Total for Personnel Branch.....	183,000
506		<b>Information Branch</b>	
	1	Salaries.....	135,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	25,000
	4	Exhibits and displays.....	30,000
	5	Films and television.....	47,000
	6	Publications and newsletters.....	109,000
	7	Reports.....	24,000
		Total for Information Branch.....	386,000
507		<b>Program Branch</b>	
	1	Salaries.....	9,541,000
	2	Travelling expenses.....	1,013,000
	3	Maintenance.....	1,258,000
	4	Inspection of Indian Schools—services and travelling expenses....	4,000
	5	Radio broadcasts.....	65,000
	6	Films—purchases, repairs, etc.....	1,166,000
	7	Centennial Youth Travel Program.....	50,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
507		<b>Program Branch—Continued</b>	<b>\$</b>
	8	Revision of Courses—services, travelling, etc. ....	247,000
	9	Scholarships to residents of Ontario for study outside Ontario ....	10,000
	10	Text-books for pupils with defective sight. ....	5,000
	11	Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario. ....	23,000
	12	Committee on Religious Education in the Public Schools—services, travelling expenses, etc. ....	12,000
	13	Special assistance for students in northern areas—services, allow- ances, travelling expenses, provision of facilities, grants, etc. ....	106,000
	14	Educational services for the handicapped for whom no other pro- vision can be made. ....	15,000
		Total for Program Branch. ....	13,515,000
		<b>Office of the Director</b>	
		Salaries. .... \$ 27,000	
		Travelling expenses. .... 3,000	
		Maintenance. .... 3,000	
			33,000
		<b>Curriculum</b>	
		Salaries. .... \$1,084,000	
		Travelling expenses. .... 131,000	
		Maintenance. .... 496,000	
		Radio broadcasts. .... 65,000	
		Films—purchases, repairs, etc. .... 1,166,000	
		Revision of Courses—services, travelling, etc. .... 247,000	
		Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario. .... 23,000	
		Committee on Religious Education in the Public Schools —services, travelling expenses, etc. .... 12,000	
			3,224,000
		<b>Supervision</b>	
		Salaries. .... \$7,811,000	
		Travelling expenses. .... 871,000	
		Maintenance. .... 598,000	
		Inspection of Indian Schools—services and travelling expenses. .... 4,000	
		Centennial Youth Travel Program. .... 50,000	
		Text-books for pupils with defective sight. .... 5,000	
		Special assistance for students in northern areas—ser- vices, allowances, travelling expenses, provision of facilities, grants, etc. .... 106,000	
		Educational services for the handicapped for whom no other provision can be made. .... 15,000	
			9,460,000
		<b>Registrar</b>	
		Salaries. .... \$ 619,000	
		Travelling expenses. .... 8,000	
		Maintenance. .... 161,000	
		Scholarships to residents of Ontario for study outside Ontario. .... 10,000	
			798,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		<b>Educational Television Branch</b>	<b>\$</b>
	1	Salaries.....	1,306,000
	2	Travelling expenses.....	146,000
	3	Maintenance.....	1,226,000
	4	Educational Television for Ontario Schools—services, etc.....	2,813,000
	5	Program Advisory Services—travelling expenses, allowances, etc..	347,000
		Total for Educational Television Branch.....	5,838,000
509		<b>Teacher Education Branch</b>	
	1	Salaries.....	6,110,000
	2	Travelling expenses.....	86,000
	3	Maintenance.....	570,000
	4	Recruitment and selection expenses.....	25,000
	5	Medical examination expenses.....	3,000
	6	Practice teaching expenses.....	1,164,000
	7	Advisory services for beginning teachers.....	8,000
	8	Summer courses for teachers.....	1,464,000
	9	Internship plan for teacher education—services, travelling expenses, etc.....	76,000
	10	Grants to Universities for the operation of Teachers' Colleges.....	368,000
		Total for Teacher Education Branch.....	9,874,000
		<b>Office of the Director</b>	
		Salaries.....	\$ 136,800
		Travelling expenses.....	21,700
		Maintenance.....	52,200
		Recruitment and selection expenses.....	25,000
		Medical examination expenses.....	3,000
		Internship plan for teacher education—services, trav- elling expenses, etc.....	76,000
			314,700
		<b>Professional Development</b>	
		Salaries.....	\$ 90,300
		Travelling expenses.....	13,000
		Maintenance.....	19,000
		Advisory services for beginning teachers.....	8,000
		Summer courses for teachers.....	1,464,000
			1,594,300
		<b>Hamilton Teachers' College</b>	
		Salaries.....	\$ 630,700
		Travelling expenses.....	4,500
		Maintenance.....	80,800
		Practice teaching expenses.....	116,500
			832,500

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Teacher Education Branch—Continued</b>	\$
		Lakehead Teachers' College	
		Salaries.....	\$ 207,800
		Travelling expenses.....	4,000
		Maintenance.....	20,100
		Practice teaching expenses.....	24,300
			<hr/> 256,200
		Lakeshore Teachers' College	
		Salaries.....	\$ 723,900
		Travelling expenses.....	3,500
		Maintenance.....	43,400
		Practice teaching expenses.....	151,200
			<hr/> 922,000
		London Teachers' College	
		Salaries.....	\$ 571,700
		Travelling expenses.....	4,500
		Maintenance.....	49,900
		Practice teaching expenses.....	102,700
			<hr/> 728,800
		North Bay Teachers' College	
		Salaries.....	\$ 314,000
		Travelling expenses.....	4,000
		Maintenance.....	21,000
		Practice teaching expenses.....	56,500
			<hr/> 395,500
		Ottawa Teachers' College	
		Salaries.....	\$ 557,000
		Travelling expenses.....	4,200
		Maintenance.....	44,000
		Practice teaching expenses.....	106,400
			<hr/> 711,600
		Peterborough Teachers' College	
		Salaries.....	\$ 337,700
		Travelling expenses.....	2,300
		Maintenance.....	24,200
		Practice teaching expenses.....	68,100
			<hr/> 432,300

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Teacher Education Branch—Continued</b>	\$
		St. Catharines Teachers' College	
		Salaries.....\$ 211,300	
		Travelling expenses..... 1,800	
		Maintenance..... 29,000	
		Practice teaching expenses..... 56,600	
		298,700	
		Stratford Teachers' College	
		Salaries.....\$ 316,000	
		Travelling expenses..... 3,300	
		Maintenance..... 22,700	
		Practice teaching expenses..... 66,000	
		408,000	
		Sudbury Teachers' College	
		Salaries.....\$ 214,000	
		Travelling expenses..... 4,000	
		Maintenance..... 21,000	
		Practice teaching expenses..... 42,300	
		281,300	
		Toronto Teachers' College	
		Salaries.....\$1,185,500	
		Travelling expenses..... 7,000	
		Maintenance..... 89,000	
		Practice teaching expenses..... 265,700	
		1,547,200	
		University of Ottawa Teachers' College	
		Salaries.....\$ 286,300	
		Travelling expenses..... 4,200	
		Maintenance..... 26,300	
		Practice teaching expenses..... 63,900	
		380,700	
		Windsor Teachers' College	
		Salaries.....\$ 327,000	
		Travelling expenses..... 4,000	
		Maintenance..... 27,400	
		Practice teaching expenses..... 43,800	
		402,200	



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Teacher Education Branch—Continued</b>	\$
		Grants to Universities for the Operation of Teachers' Colleges	
		Grants to Universities for the operation of Teachers' Colleges.....	\$ 368,000
510		<b>Special Schools and Services Branch</b>	
	1	Salaries.....	6,941,000
	2	Travelling expenses.....	171,000
	3	Maintenance.....	1,557,000
	4	Cost of education of blind and/or deaf children whose educational needs cannot be met in Ontario schools.....	77,000
	5	Revision of correspondence courses—services, expenses, etc.....	35,000
	6	Marking and evaluating correspondence lessons—services, etc....	554,000
	7	Camps—development and maintenance.....	27,000
	8	Camps—operation, services, supplies, etc.....	128,000
	9	Community Programs Field Services—travelling, office expenses, etc.....	78,000
	10	Radio and visual aids for Community Programs—services, expenses, etc.....	3,000
	11	Community Programs, publications and publicity.....	19,000
	12	Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	170,000
	13	Rural Community Night Schools—services, travelling expenses, etc.....	8,000
	14	Arts and crafts—development expenses.....	1,000
	15	Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc.....	160,000
		<b>Total for Special Schools and Services Branch.....</b>	<b>9,929,000</b>
		<b>Office of the Director</b>	
		Salaries.....	\$ 76,000
		Travelling expenses.....	5,000
		Maintenance.....	7,000
		Cost of education of blind and/or deaf children whose educational needs cannot be met in Ontario schools...	77,000
		Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc....	160,000
			325,000
		<b>Schools for Retarded Children</b>	
		Salaries.....	\$1,198,500
		Travelling expenses.....	44,000
		Maintenance.....	103,500
			1,346,000
		<b>Correspondence Courses</b>	
		Salaries.....	\$ 623,000
		Travelling expenses.....	5,000
		Maintenance.....	376,000
		Revision of correspondence courses—services, expenses, etc.....	35,000
		Marking and evaluating correspondence lessons—services, etc.....	554,000
			1,593,000

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
510		<b>Special Schools and Services Branch—Continued</b>	<b>\$</b>
		Ontario School for the Blind, Brantford	
		Salaries.....	\$ 950,000
		Travelling expenses.....	8,000
		Maintenance.....	144,000
			1,102,000
		Ontario School for the Deaf, Belleville	
		Salaries.....	\$1,638,000
		Travelling expenses.....	45,500
		Maintenance.....	406,500
			2,090,000
		Ontario School for the Deaf, Milton	
		Salaries.....	\$1,923,000
		Travelling expenses.....	29,000
		Maintenance.....	497,000
			2,449,000
		Community Programs	
		Salaries.....	\$ 480,500
		Travelling expenses.....	29,500
		Maintenance.....	23,000
		Community Programs Field Services—travelling, office expenses, etc.....	78,000
		Radio and visual aids for Community Programs—services, expenses, etc.....	3,000
		Community Programs, publications and publicity.....	19,000
		Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	170,000
		Rural Community Night Schools—services, travelling expenses, etc.....	8,000
		Arts and crafts—development expenses.....	1,000
			812,000
		Leadership Camps	
		Salaries.....	\$ 52,000
		Travelling expenses.....	5,000
		Camps—development and maintenance.....	27,000
		Camps—operation, services, supplies, etc.....	128,000
			212,000
511		<b>Applied Arts and Technology Branch</b>	
	1	Salaries.....	637,000
	2	Travelling expenses.....	86,000
	3	Maintenance.....	60,000
		Total for Applied Arts and Technology Branch.....	783,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
512		<b>Youth Branch</b>	\$
	1	Salaries.....	49,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	5,000
	4	Surveys, investigations, etc.—services, expenses, grants, etc.....	75,000
		Total for Youth Branch.....	136,000
513		<b>Provincial Library Service</b>	
	1	Salaries.....	123,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	54,000
	4	Ontario Library Review—publishing, distributing, etc.....	13,000
	5	Library Institutes—travelling expenses of experts and delegates ..	3,000
	6	Library Training Schools—rental, allowances to librarians, etc....	1,000
	7	Expenses of the Ontario Provincial Library Council.....	5,000
		Total for Provincial Library Service.....	210,000
514		<b>Ontario Fitness Program</b>	
	1	Ontario Fitness Program—services, expenses, grants, etc.....	226,000
		Total for Ontario Fitness Program.....	226,000
515		<b>Federal-Provincial, Etc.</b>	
	1	Various programs, services, expenses, etc.....	29,150,000
	2	To construct and equip additional vocational units for School Boards, etc.....	112,463,000
		Total for Federal-Provincial, Etc.....	141,613,000
516		<b>Legislative Grants, Etc.</b>	
	1	General Legislative Grants.....	543,000,000
		Elementary Schools.....\$348,896,000	
		Secondary Schools.....194,104,000	
	2	Cost of education of non-resident pupils, etc.....	8,000,000
		Elementary Schools.....\$ 300,000	
		Secondary Schools.....7,700,000	
	3	Assistance in payment of cost of education of retarded children...	4,150,000
	4	Special capital grants for school accommodation for retarded children.....	300,000
	5	Public Libraries.....	6,600,000
	6	Programs of Recreation.....	1,290,000
	7	Non-Profit Camps.....	80,000
		Total for Legislative Grants, Etc.....	563,420,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
517		<b>Miscellaneous Grants</b>	<b>\$</b>
	1	Miscellaneous Grants.....	2,515,000
		Air Cadet League of Canada.....\$ 3,000	
		Association canadienne-française d'éducation d'Ontario.....	2,500
		Associated Secondary School Boards of Ontario.....	250
		Boy Scouts Association.....	15,000
		Boys' Clubs of Canada.....	5,000
		Canadian Association for Adult Education.....	10,000
		Canadian Education Association.....	62,600
		Canadian Library Association.....	2,000
		Canadian Mathematical Congress.....	1,000
		Canadian National Institute for the Blind.....	125,000
		Champlain Society.....	5,000
		Consumers Association of Canada.....	2,000
		Elliot Lake Centre for Continuing Education.....	185,000
		English Catholic Education Association of Ontario.....	2,500
		Federation of Catholic Parent-Teacher Associations.....	1,000
		Frontier College.....	7,500
		Institut canadien-français d'Ottawa.....	500
		Institute of Public Administration of Canada.....	10,000
		L'Association canadienne des Educateurs de Langue française.....	1,500
		L'Association des commissions des écoles bilingues d'Ontario.....	250
		Moosonee Education Centre.....	404,000
		Navy League of Canada.....	3,000
		Northern Ontario Public and Secondary School Trustees' Association.....	250
		Ontario Educational Association.....	10,000
		Ontario Federation of Home and School Associations.....	8,000
		Ontario Federation of School Athletic Associations.....	15,000
		Ontario Girl Guides Association.....	15,000
		Ontario Institute of Painters.....	1,000
		Ontario Library Association.....	1,000
		Ontario School Trustees' and Ratepayers' Association.....	4,500
		Ontario School Trustees' Council.....	11,250
		Ontario Separate School Trustees' Association.....	250
		Ontario Society for Crippled Children.....	6,000
		Ontario Temperance Federation.....	3,500
		Ontario Urban and Rural School Trustees' Association.....	250
		Province of Ontario Council for the Arts.....	1,100,000
		Public School Trustees' Association.....	5,000
		Royal Life Saving Society of Canada.....	2,000
		United Nations Association in Canada.....	3,500
		Workers' Educational Association.....	6,000
		Miscellaneous (to be paid as may be directed by the Minister).....	473,900
		Total for Miscellaneous Grants.....	2,515,000
518		<b>Grants to Ontario Colleges of Education</b>	
	1	College of Education, University of Toronto.....	2,241,000
	2	Althouse College, The University of Western Ontario.....	1,524,000
	3	McArthur College, Queen's University at Kingston.....	2,294,000
		Total for Grants to Ontario Colleges of Education.....	6,059,000



## V. — DEPARTMENT OF EDUCATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
519		<b>Grant to Ryerson Polytechnical Institute</b>	\$
	1	Grant to Ryerson Polytechnical Institute.....	7,447,000
		Total for Grant to Ryerson Polytechnical Institute.....	7,447,000
520		<b>Grants to Colleges of Applied Arts and Technology</b>	
	1	Grants to Colleges of Applied Arts and Technology.....	45,000,000
	2	Ontario Council of Regents—salaries, allowances, expenses, etc...	64,000
	3	Colleges of Applied Arts and Technology debentures for capital purposes—principal instalments and interest.....	483,000
	4	Payment on unfunded liability of the Retirement Pension Plan of Colleges of Applied Arts and Technology.....	200,000
		Total for Grants to Colleges of Applied Arts and Technology	45,747,000
521		<b>Grant to the Ontario Institute for Studies in Education</b>	
	1	Grant to the Ontario Institute for Studies in Education.....	9,120,000
		Total for Grant to the Ontario Institute for Studies in Education.....	9,120,000
522		<b>Teachers' Superannuation, Etc.</b>	
	1	Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council).....	4,000
	2	Payment on unfunded liability of the Teachers' Superannuation Fund.....	14,889,000
	3	Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively but excluding those persons who are in receipt of a pension under Section 28 of the Act.....	476,000
	S	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	38,232,000
		Total for Teachers' Superannuation, Etc.....	53,601,000
		<b>Total Ordinary Expenditure.....</b>	<b>876,364,000</b>



VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
601	Main Office.....	477,000	12,000	489,000
602	Administrative Services Branch.....	313,000		313,000
603	Energy Branch.....	816,000		816,000
604	Ontario Energy Board.....	132,000		132,000
605	Conservation Authorities Branch.....	2,500,000		2,500,000
606	Ontario Water Resources Commission— Operations.....	8,692,000		8,692,000
607	Ontario Water Resources Commission— Data Processing.....	245,000		245,000
		13,175,000	12,000	13,187,000
	<b>Capital Disbursements</b>			
S	Main Office.....		750,000	750,000
608	Conservation Authorities Branch.....	5,000,000		5,000,000
609	The Hydro-Electric Power Commission of Ontario.....	9,650,000		9,650,000
610	Ontario Water Resources Commission.....	32,000,000		32,000,000
611	Water Management Program.....	3,000,000		3,000,000
		49,650,000	750,000	50,400,000
	<b>Grand Total.....</b>	<b>62,825,000</b>	<b>762,000</b>	<b>63,587,000</b>

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
601		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	119,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	163,000
	4	Special investigations and reports.....	45,000
	5	Board of Arbitration.....	3,000
	6	Grant to Canadian Standards Association.....	2,000
	7	Grant to University of Toronto re Great Lakes Institute.....	130,000
			<hr/>
			477,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	<hr/>
			489,000
602		<b>Administrative Services Branch</b>	
	1	Salaries.....	226,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	83,000
		Total for Administrative Services Branch.....	<hr/>
			313,000
603		<b>Energy Branch</b>	
	1	Salaries.....	547,000
	2	Travelling expenses.....	122,000
	3	Maintenance.....	47,000
	4	Well Plugging Program.....	100,000
		Total for Energy Branch.....	<hr/>
			816,000
		<b>Administration</b>	
		Salaries.....	\$ 41,000
		Travelling expenses.....	2,000
			<hr/>
			43,000
		<b>Energy Studies</b>	
		Salaries.....	\$ 30,000
		Travelling expenses.....	4,000
			<hr/>
			34,000
		<b>Fuel Safety</b>	
		Salaries.....	\$ 354,000
		Travelling expenses.....	96,000
		Maintenance.....	24,000
			<hr/>
			474,000

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
603		<b>Energy Branch—Continued</b>	<b>\$</b>
		Petroleum Resources	
		Salaries.....	\$ 122,000
		Travelling expenses.....	20,000
		Maintenance.....	23,000
		Well Plugging Program.....	100,000
			265,000
604		<b>Ontario Energy Board</b>	
	1	Salaries.....	110,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	6,000
	4	Hearing costs.....	11,000
		Total for Ontario Energy Board.....	132,000
605		<b>Conservation Authorities Branch</b>	
	1	Salaries.....	531,000
	2	Travelling expenses.....	58,000
	3	Maintenance.....	24,000
	4	River Valley Conservation Surveys: wages and expenses, aerial surveys and river gauging, preparation and production of maps..	218,000
	5	Grants to Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Section 42, as amended 1961-62).....	1,163,000
		<b>General Administration</b>	
		Staff salaries.....	\$ 455,000
		Travelling expenses and Members' Allowances.....	113,000
		Equipment purchases.....	107,000
		Material and supplies.....	84,000
		Rent and utilities.....	64,000
		Other.....	168,000
			991,000
		<b>Conservation Services</b>	
		Forestry.....	\$ 21,000
		Land Use.....	13,000
		Parks and Conservation.....	6,000
		Fish and Wildlife.....	32,000
		Water Control.....	6,000
		Conservation Information and Education.....	94,000
			172,000
	6	Grants to Conservation Authorities for the operation and maintenance of water control structures.....	206,000
	7	Grants to Municipalities under The Parks Assistance Act, R.S.O. 1960, Section 3.....	100,000
	8	Water Management Program—farm pond subsidies.....	200,000
		Total for Conservation Authorities Branch.....	2,500,000

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
606		<b>Ontario Water Resources Commission—Operations</b>	\$
	1	Salaries.....	6,062,500
	2	Travelling expenses.....	583,300
	3	Maintenance.....	1,332,900
	4	Equipment.....	368,300
	5	Great Lakes Water Quality Research.....	35,000
	6	Engineering Studies.....	300,000
	7	Research grants.....	10,000
		<b>Total for Ontario Water Resources Commission—Operations..</b>	<b>8,692,000</b>
		<b>Administration</b>	
		Salaries.....	\$ 972,300
		Travelling expenses.....	48,400
		Maintenance.....	353,700
		Equipment.....	30,700
			1,405,100
		<b>Administrative Services</b>	
		Salaries.....	\$ 334,400
		Travelling expenses.....	5,700
		Maintenance.....	105,300
		Equipment.....	8,500
			453,900
		<b>Finance</b>	
		Salaries.....	\$ 259,300
		Travelling expenses.....	3,300
		Maintenance.....	60,300
		Equipment.....	3,100
			326,000
		<b>Project Development</b>	
		Salaries.....	\$ 229,100
		Travelling expenses.....	16,400
		Maintenance.....	2,700
		Equipment.....	2,900
			251,100
		<b>Construction</b>	
		Salaries.....	\$ 257,100
		Travelling expenses.....	30,000
		Maintenance.....	6,000
		Equipment.....	5,400
			298,500

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
606		<b>Ontario Water Resources Commission—Continued</b>	\$
		<b>Plant Operations</b>	
		Salaries.....	\$ 461,700
		Travelling expenses.....	67,800
		Maintenance.....	8,600
		Equipment.....	13,100
			551,200
		<b>Laboratories</b>	
		Salaries.....	\$ 792,700
		Travelling expenses.....	35,200
		Maintenance.....	338,500
		Equipment.....	146,800
			1,313,200
		<b>Research</b>	
		Salaries.....	\$ 297,000
		Travelling expenses.....	22,800
		Maintenance.....	21,100
		Equipment.....	25,400
			366,300
		<b>Sanitary Engineering</b>	
		Salaries.....	\$ 971,900
		Travelling expenses.....	133,200
		Maintenance.....	31,400
		Equipment.....	40,800
			1,177,300
		<b>Industrial Wastes</b>	
		Salaries.....	\$ 388,600
		Travelling expenses.....	48,100
		Maintenance.....	3,000
		Equipment.....	3,800
			443,500
		<b>Water Resources</b>	
		Salaries.....	\$ 588,400
		Travelling expenses.....	69,000
		Maintenance.....	150,400
		Equipment.....	36,600
			844,400



## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
606		<b>Ontario Water Resources Commission—Continued</b>	<b>\$</b>
		Great Lakes Water Quality Survey	
		Salaries.....	\$ 402,500
		Travelling expenses.....	49,600
		Maintenance.....	162,300
		Equipment.....	35,600
		Great Lakes Water Quality Research.....	35,000
			685,000
		Northern Ontario Water Resources Survey	
		Salaries.....	\$ 73,400
		Travelling expenses.....	41,100
		Maintenance.....	81,600
		Equipment.....	10,900
			207,000
		Radiological Investigations	
		Salaries.....	\$ 34,100
		Travelling expenses.....	12,700
		Maintenance.....	8,000
		Equipment.....	4,700
			59,500
		Engineering Studies.....	\$ 300,000
		Research grants.....	10,000
			8,692,000
607		<b>Ontario Water Resources Commission—Data Processing</b>	
	1	Salaries.....	98,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	33,000
	4	Equipment rentals, etc.....	109,000
		Total for Ontario Water Resources Commission—Data Processing.	245,000
		<b>Total Ordinary Expenditure.....</b>	<b>13,187,000</b>

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
S		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Main Office</b>	<b>\$</b>
	S	Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act).....	750,000
608		<b>Conservation Authorities Branch</b>	
	1	To provide for the Province's share of the costs of land development, engineering, flood control programs of the Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Sec. 42, as amended 1961-62).....	5,000,000
609		<b>The Hydro-Electric Power Commission of Ontario</b>	
	1	To provide for the Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station as directed by the Lieutenant Governor in Council.....	9,650,000
610		<b>Ontario Water Resources Commission</b>	
	1	To provide for the construction of municipal projects and the installation of plant and equipment and expenses in connection therewith.....	7,000,000
	2	To provide for the construction of provincial projects and the installation of plant and equipment and expenses in connection therewith.....	25,000,000
		Total for Ontario Water Resources Commission.....	32,000,000
611		<b>Water Management Program</b>	
	1	To provide for the construction costs of projects as may be approved by the Lieutenant Governor in Council.....	3,000,000
		<b>Total Capital Disbursements.....</b>	<b>50,400,000</b>



VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
701	Main Office.....	638,000	12,000	650,000
702	Ontario Securities Commission.....	889,000		889,000
703	Superintendent of Insurance and Registrar of Loan and Trust Companies.....	469,000		469,000
704	Consumer Protection Division.....	1,200,000		1,200,000
	<b>Grand Total.....</b>	<b>3,196,000</b>	<b>12,000</b>	<b>3,208,000</b>

## VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
701		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	\$
	1	Salaries.....	309,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	111,000
	4	Research expenses.....	200,000
	5	Conferences, Conventions, etc.....	5,000
			638,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	650,000
702		<b>Ontario Securities Commission</b>	
	1	Salaries.....	775,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	96,000
		Total for Ontario Securities Commission.....	889,000
703		<b>Superintendent of Insurance and Registrar of Loan and Trust Companies</b>	
	1	Salaries.....	368,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	76,400
	4	Grant to Association of Superintendents of Insurance of the Pro- vinces of Canada.....	600
		Total for Superintendent of Insurance and Registrar of Loan and Trust Companies.....	469,000
704		<b>Consumer Protection Division</b>	
	1	Salaries.....	931,000
	2	Travelling expenses.....	91,000
	3	Maintenance.....	118,000
	4	Grants.....	60,000
		Total for Consumer Protection Division.....	1,200,000
		<b>Director of Consumer Protection</b>	
		Salaries.....	\$ 105,500
		Travelling expenses.....	12,000
		Maintenance.....	7,100
			124,600



## VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
704		<b>Consumer Protection Division—Continued</b>	\$
		Consumer Protection Bureau	
		Salaries.....\$ 77,000	
		Travelling expenses..... 6,000	
		Maintenance..... 19,100	
		Grants to Credit Counselling Services..... 60,000	
		162,100	
		Registration and Examination Branch	
		Salaries.....\$ 680,000	
		Travelling expenses..... 51,000	
		Maintenance..... 84,800	
		815,800	
		Cemeteries Branch	
		Salaries.....\$ 68,500	
		Travelling expenses..... 22,000	
		Maintenance..... 7,000	
		97,500	
		Total for Consumer Protection Division..... 1,200,000	
		<b>Total Ordinary Expenditure.....</b>	<b>3,208,000</b>



## VIII. — DEPARTMENT OF HEALTH

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
801	Departmental Administration.....	15,194,000	22,000	15,216,000
802	Financial and Administrative Services Division.....	1,651,000		1,651,000
803	Public Health Division.....	49,606,000		49,606,000
804	Mental Health Division— General Administration.....	15,928,000		15,928,000
805	Hospital Schools.....	31,248,000		31,248,000
806	Mental Hospitals.....	76,974,000		76,974,000
807	Medical Services Insurance Division.....	40,698,000		40,698,000
808	Health Insurance Registration Board.....	8,033,000		8,033,000
809	Ontario Hospital Services Commission.....	130,294,000		130,294,000
		369,626,000	22,000	369,648,000
	<b>Capital Disbursements</b>			
810	Ontario Hospital Services Commission.....	26,806,000		26,806,000
	<b>Grand Total</b> .....	396,432,000	22,000	396,454,000

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
801		<b>Departmental Administration</b>	<b>\$</b>
	1	Salaries.....	1,204,000
	2	Travelling expenses.....	53,000
	3	Maintenance.....	252,250
	4	Unforeseen and unprovided as may be directed by the Minister...	4,000
	5	Ontario Council of Health—services and expenses.....	80,000
	6	Committee on the Healing Arts—services and expenses.....	70,000
	7	Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister).....	5,566,000
	8	Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister).....	1,300,000
	9	Ontario Mental Health Foundation.....	270,000
	10	Canadian Red Cross Society.....	20,000
	11	College of Nurses.....	20,000
	12	Registered Nurses' Association of Ontario.....	5,000
	13	St. Elizabeth Visiting Nurses' Association.....	1,250
	14	University of Western Ontario—Faculty of Medicine.....	7,500
	15	Bursaries for Medical, Dental and other Health service personnel (in amounts as may be authorized by the Minister).....	1,500,000
	16	Clinical, Applied, Operational and Other Health Research (in amounts as may be authorized by the Minister).....	4,321,000
	17	Federal Health Grants—Operating Fund.....	500,000
	18	Governors of the University of Toronto—Banting and Best Research Fund.....	20,000
			15,194,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Governors of the University of Toronto— Banting and Best Research Fund.....	10,000
		Total for Departmental Administration.....	15,216,000
		<b>Main Office</b>	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	\$ 12,000
		Salaries.....	261,000
		Travelling expenses.....	18,000
		Maintenance.....	70,250
		Unforeseen and unprovided.....	4,000
		Ontario Council of Health—services and expenses.....	80,000
		Committee on the Healing Arts—services and expenses.....	70,000
		Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister).....	5,566,000
		Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister).....	1,300,000
		Ontario Mental Health Foundation.....	270,000
		Canadian Red Cross Society.....	20,000
		College of Nurses.....	20,000
		Registered Nurses' Association of Ontario.....	5,000
		St. Elizabeth Visiting Nurses' Association.....	1,250
		University of Western Ontario—Faculty of Medicine.....	7,500
			7,705,000

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
801		<b>Departmental Administration—Continued</b>	<b>\$</b>
		Information Branch	
		Salaries.....	\$ 72,000
		Travelling expenses.....	8,000
		Maintenance.....	54,000
			134,000
		Legal Branch	
		Salaries.....	\$ 63,000
		Travelling expenses.....	1,000
		Maintenance.....	6,000
			70,000
		Personnel Branch	
		Salaries.....	\$ 295,000
		Travelling expenses.....	13,000
		Maintenance.....	86,000
			394,000
		Research and Planning Branch	
S		Governors of the University of Toronto—	
		Banting and Best Research Fund.....	\$ 10,000
		Salaries.....	513,000
		Travelling expenses.....	13,000
		Maintenance.....	36,000
		Bursaries for Medical, Dental and Other Health service	
		personnel (in amounts as may be authorized by the	
		Minister).....	1,500,000
		Clinical, Applied, Operational and Other Health Re-	
		search (in amounts as may be authorized by the	
		Minister).....	4,321,000
		Federal Health Grants—Operating Fund.....	500,000
		Governors of the University of Toronto—	
		Banting and Best Research Fund.....	20,000
			6,913,000
		Total for Departmental Administration.....	15,216,000
802		<b>Financial and Administrative Services Division</b>	
	1	Salaries.....	964,000
	2	Travelling expenses.....	54,000
	3	Maintenance.....	370,000
	4	Unemployment Insurance.....	33,000
	5	Workmen's Compensation Board—awards and costs.....	230,000
		Total for Financial and Administrative Services Division ...	1,651,000



## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
802		<b>Financial and Administrative Services Division—Continued</b>	\$
		Office of the Executive Director	
		Salaries.....	\$ 77,000
		Travelling expenses.....	1,000
		Maintenance.....	10,000
			88,000
		Administrative Services Branch	
		Salaries.....	\$ 412,000
		Travelling expenses.....	19,000
		Maintenance.....	337,000
			768,000
		Financial Services Branch	
		Salaries.....	\$ 475,000
		Travelling expenses.....	34,000
		Maintenance.....	23,000
		Unemployment Insurance.....	33,000
		Workmen's Compensation Board—awards and costs ..	230,000
			795,000
		Total for Financial and Administrative Services Division.....	1,651,000
803		<b>Public Health Division</b>	
	1	Salaries.....	9,496,000
	2	Travelling expenses.....	549,000
	3	Maintenance.....	4,273,750
	4	Health League of Canada.....	2,500
	5	Canadian Public Health Association.....	5,000
	6	Grants for Community Health Facilities under authority of The Public Health Act.....	1,300,000
	7	Grants authorized under The Ambulance Services Act.....	700,000
	8	Connaught Laboratories.....	15,250
	9	Venereal Disease Control—grants for operation of clinics, including treatment of patients, etc.....	40,000
	10	Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses.....	800,000
	11	Maternal and Child Health—costs and expenses—under authority of The Public Health Act.....	75,000
	12	Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis.....	300,000
	13	Medical expenses and costs re disabilities attributable to the drug Thalidomide.....	12,000
	14	Ontario Society for Crippled Children.....	6,000
	15	Canadian Hemophilia Society—Ontario Chapter.....	2,000

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
803		<b>Public Health Division—Continued</b>	<b>\$</b>
	16	Canadian Paraplegic Association.....	3,500
	17	Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as may be authorized by the Minister).....	93,000
	18	Canadian Arthritis and Rheumatism Society (Ontario Division) ..	15,000
	19	Canadian Association of Occupational Therapy.....	5,000
	20	Multiple Sclerosis Society of Canada.....	2,000
	21	Provincial Aid re Homes for Special Care.....	12,100,000
	22	Home Care Assistance (in amounts as may be authorized by the Minister).....	1,500,000
	23	Grants to assist rehabilitation programs, including training of per- sonnel, as may be approved by the Lieutenant Governor in Council.....	100,000
	24	Tuberculosis Prevention Extension, including pneumothorax treat- ments, x-rays and medical supervision of persons on chemo- therapy, free tuberculin and biologicals; and assistance to indi- cients from unorganized territory or without municipal residence including burial, etc.....	150,000
	25	Grants to Sanatoria, under authority of The Sanatoria for Con- sumptives Act.....	4,400,000
	26	Maintenance of Ontario Residents as patients in sanatoria in other Provinces.....	20,000
	27	Air Pollution Control—grants to assist local boards of health as may be approved by the Lieutenant Governor in Council, or in accord- ance with The Air Pollution Control Act, Sec. 2.....	220,000
	28	Grants to Hospital Laboratories re Community Diagnostic Public Health (in amounts as may be authorized by the Minister).....	165,000
	29	Grants to Official Local Health Agencies under authority of The Public Health Act.....	13,200,000
	30	Special Training of Health Personnel (in amounts as may be autho- rized by the Minister).....	6,000
	31	Grants for School Dental Services under authority of The Public Health Act.....	50,000
		<b>Total for Public Health Division.....</b>	<b>49,606,000</b>
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 558,000
		Travelling expenses.....	11,000
		Maintenance.....	676,500
		Health League of Canada (Item 4).....	2,500
		Canadian Public Health Association (Item 5).....	5,000
		Grants for Community Health Facilities under autho- rity of The Public Health Act (Item 6).....	1,300,000
			<u>2,553,000</u>
		<b>Special Health Services Branch</b>	
		Salaries.....	\$1,646,000
		Travelling expenses.....	172,000
		Maintenance.....	296,250
		Grants authorized under The Ambulance Services Act (Item 7).....	700,000
		Connaught Laboratories (Item 8).....	15,250
		Venereal Disease Control—grants for operation of clinics, including treatment of patients, etc. (Item 9)	40,000

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
803		<b>Public Health Division—Continued</b>	<b>\$</b>
		<b>Special Health Services Branch—Continued</b>	
		Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses (Item 10).	\$ 800,000
		Maternal and Child Health—costs and expenses—under authority of The Public Health Act (Item 11).....	75,000
		Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis (Item 12).....	300,000
		Medical expenses and costs re disabilities attributable to the drug Thalidomide (Item 13).....	12,000
		Ontario Society for Crippled Children (Item 14).....	6,000
		Canadian Hemophilia Society—Ontario Chapter (Item 15).....	2,000
		Canadian Paraplegic Association (Item 16).....	3,500
		Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as may be authorized by the Minister) (Item 17).....	93,000
		Canadian Arthritis and Rheumatism Society (Ontario Division) (Item 18).....	15,000
		Canadian Association of Occupational Therapy (Item 19).....	5,000
		Multiple Sclerosis Society of Canada (Item 20).....	2,000
		Provincial Aid re Homes for Special Care (Item 21).....	12,100,000
		Home Care Assistance (in amounts as may be authorized by the Minister) (Item 22).....	1,500,000
		Grants to assist rehabilitation programs, including training of personnel, as may be approved by the Lieutenant Governor in Council (Item 23).....	100,000
		Tuberculosis Prevention Extension, including pneumothorax treatments, x-rays and medical supervision of persons on chemotherapy, free tuberculin and biologicals; and assistance to indigents from unorganized territory or without municipal residence including burial, etc. (Item 24).....	150,000
		Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act (Item 25).....	4,400,000
		Maintenance of Ontario Residents as patients in sanatoria in other Provinces (Item 26).....	20,000
			<u>22,453,000</u>
		<b>Environmental Health Branch</b>	
		Salaries.....	\$2,979,000
		Travelling expenses.....	245,000
		Maintenance.....	2,051,000
		Air Pollution Control—grants to assist local boards of health, as may be approved by the Lieutenant Governor in Council, or in accordance with The Air Pollution Control Act, Sec. 2 (Item 27).....	220,000
			<u>5,495,000</u>

VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
803		<b>Public Health Division—Continued</b>	<b>\$</b>
		Laboratories Branch	
		Salaries.....	\$3,727,000
		Travelling expenses.....	16,000
		Maintenance.....	1,173,000
		Grant to Hospital Laboratories re Community Diagnos- tic Public Health (in amounts as may be authorized by the Minister) (Item 28).....	165,000
			5,081,000
		Local Health Services Branch	
		Salaries.....	\$ 586,000
		Travelling expenses.....	105,000
		Maintenance.....	77,000
		Grants to Official Local Health Agencies under autho- rity of The Public Health Act (Item 29).....	13,200,000
		Special Training of Health Personnel (in amounts as may be authorized by the Minister (Item 30).....	6,000
		Grants for School Dental Services under authority of The Public Health Act (Item 31).....	50,000
			14,024,000
		Total for Public Health Division.....	49,606,000
804		<b>Mental Health Division—General Administration</b>	
	1	Salaries.....	995,000
	2	Travelling expenses.....	50,000
	3	Maintenance.....	51,000
	4	Printing and stationery.....	90,000
	5	Removal of patients to and from Ontario Hospitals, and examina- tion of patients from unorganized districts.....	25,000
	6	Ontario Hospital Services Commission, in reimbursement for ex- penditures re mental health care.....	14,625,000
		Capital.....	\$ 500,000
		Operations.....	14,125,000
			14,625,000
	7	Boards of Review—services and expenses.....	75,000
	8	Canadian Mental Health Association.....	10,000
	9	Lorimer Lodge, Toronto.....	5,000
	10	Ontario Association for Children with Learning Disabilities.....	2,000
		Total for Mental Health Division—General Administration	15,928,000



## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
804		<b>Mental Health Division—General Administration</b> —Continued	\$
		Office of the Executive Director	
		Salaries.....	\$ 459,000
		Travelling expenses.....	4,000
		Maintenance.....	14,000
		Printing and stationery.....	90,000
		Removal of patients (Item 5).....	25,000
		Ontario Hospital Services Commission (Item 6).....	14,625,000
		Capital.....	\$ 500,000
		Operations.....	14,125,000
			<u>14,625,000</u>
		Boards of Review—services and expenses.....	75,000
		Canadian Mental Health Association.....	10,000
		Lorimer Lodge, Toronto.....	5,000
		Ontario Association for Children with Learning Dis- abilities.....	2,000
			<u>15,309,000</u>
		Professional Services Branch	
		Salaries.....	\$ 122,000
		Travelling expenses.....	9,000
		Maintenance.....	12,000
			<u>143,000</u>
		Hospital Management Services Branch	
		Salaries.....	\$ 141,000
		Travelling expenses.....	25,000
		Maintenance.....	5,000
			<u>171,000</u>
		Mental Retardation Branch—Administration	
		Salaries.....	\$ 92,000
		Travelling expenses.....	6,000
		Maintenance.....	6,000
			<u>104,000</u>
		Mental Hospitals Branch—Administration	
		Salaries.....	\$ 181,000
		Travelling expenses.....	6,000
		Maintenance.....	14,000
			<u>201,000</u>
		Total for Mental Health Division— General Administration.....	<u>15,928,000</u>



VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
805		<b>Hospital Schools</b>	<b>\$</b>
	1	Salaries.....	24,653,000
	2	Maintenance.....	6,595,000
		Total for Hospital Schools.....	31,248,000
806		<b>Mental Hospitals</b>	
	1	Salaries.....	60,970,000
	2	Maintenance.....	16,004,000
		Total for Mental Hospitals.....	76,974,000
807		<b>Medical Services Insurance Division</b>	
	1	Salaries.....	2,970,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	713,000
	4	Payments authorized under The Medical Services Insurance Act..	37,000,000
		Total for Medical Services Insurance Division.....	40,698,000
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 142,000
		Travelling expenses.....	9,000
		Maintenance.....	94,000
		Payments authorized under The Medical Services Insurance Act.....	37,000,000
			37,245,000
		<b>Medical Adjudication Branch</b>	
		Salaries.....	\$ 104,000
		Travelling expenses.....	1,500
		Maintenance.....	5,500
			111,000
		<b>Research and Development Branch</b>	
		Salaries.....	\$ 94,000
		Travelling expenses.....	750
		Maintenance.....	5,250
			100,000
		<b>Operations Branch</b>	
		Salaries.....	\$2,630,000
		Travelling expenses.....	3,750
		Maintenance.....	608,250
			3,242,000
		Total for Medical Services Insurance Division..	40,698,000

## VIII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
808		<b>Health Insurance Registration Board</b>	<b>\$</b>
	1	Salaries.....	5,319,000
	2	Travelling expenses.....	90,000
	3	Maintenance.....	1,552,000
	4	Data Processing, rental of equipment.....	1,072,000
		Total for Health Insurance Registration Board.....	8,033,000
		<b>Office of the Registrar</b>	
		Salaries.....	\$ 125,000
		Travelling expenses.....	6,000
		Maintenance.....	248,000
			379,000
		<b>Finance and Administration Branch</b>	
		Salaries.....	\$ 662,000
		Travelling expenses.....	2,000
		Maintenance.....	637,000
			1,301,000
		<b>Insurance Services Branch</b>	
		Salaries.....	\$2,656,000
		Travelling expenses.....	75,000
		Maintenance.....	247,000
			2,978,000
		<b>Health Data Centre</b>	
		Salaries.....	\$1,876,000
		Travelling expenses.....	7,000
		Maintenance.....	420,000
		Data Processing, rental of equipment.....	1,072,000
			3,375,000
		Total for Health Insurance Registration Board.....	8,033,000
809		<b>Ontario Hospital Services Commission</b>	
	1	Contribution to the Ontario Hospital Services Commission, excluding services rendered by the Health Insurance Registration Board.....	78,000,000
		For the Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals).....	\$ 70,400,000
		Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions, recipients or beneficiaries of allowances or assistance in accordance with Acts administered by the Department of Social and Family Services and children who are wards under The Child Welfare Act.....	7,600,000
			78,000,000

VIII. — DEPARTMENT OF HEALTH—Concluded

No. of Vote	No. of Item	SERVICE	Amount
809		<b>Ontario Hospital Services Commission—Continued</b>	<b>\$</b>
	2	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory.....	100,000
	3	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants.....	100,000
	4	Grants to Public Hospitals or to Boards incorporated for the construction and operation of nurses' residences and of schools for educating hospital personnel under the authority of any Act of the Legislature and the Regulations made thereunder.....	52,089,000
	5	Unforeseen and unprovided.....	5,000
		Total for Ontario Hospital Services Commission.....	130,294,000
		<b>Total Ordinary Expenditure.....</b>	<b>369,648,000</b>

No. of Vote	No. of Item	SERVICE	Amount
810		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Ontario Hospital Services Commission</b>	<b>\$</b>
	1	Capital Financial Assistance.....	26,806,000
		<b>Total Capital Disbursements.....</b>	<b>26,806,000</b>



IX. — DEPARTMENT OF HIGHWAYS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
901	General Administration.....	4,599,000	12,000	4,611,000
902	Electronic Computing Services.....	2,022,000		2,022,000
903	Operations—Head Office Administration....	1,091,000		1,091,000
904	Maintenance—King's Highways and Other Roads.....	114,581,000	12,000	114,593,000
905	Purchasing and Other Services.....	9,902,000		9,902,000
906	GO Transit—Maintenance .....	3,546,000		3,546,000
		135,741,000	24,000	135,765,000
	<b>Capital Disbursements</b>			
907	Construction and Other Capital Projects....	271,499,000		271,499,000
908	Planning and Design.....	16,324,000		16,324,000
909	Property Purchases and Related Services....	27,983,000		27,983,000
910	Research and Sundry Engineering Services...	5,503,000		5,503,000
911	GO Transit—Capital .....	6,830,000		6,830,000
		328,139,000		328,139,000
	<b>Grand Total.....</b>	463,880,000	24,000	463,904,000



## IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
901		<b>General Administration</b>	\$
	1	Salaries .....	2,843,000
	2	Travelling expenses .....	190,000
	3	Maintenance .....	84,000
	4	Collection of bridge tolls .....	498,000
	5	Roads publicity .....	200,000
	6	Sundry Awards .....	5,000
	7	Grants .....	212,000
		Ontario Good Roads Association .....	\$ 2,000
		Canadian Good Roads Association .....	15,000
		St. Clair Parkway Commission (St. Clair Parkway Commission Act, 1966, Sec. 14) .....	195,000
			212,000
	8	Sundry Services .....	567,000
		In-Service training .....	\$ 107,000
		Unemployment Insurance .....	160,000
		Workmen's Compensation .....	300,000
			567,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 .....	4,599,000
			12,000
		Total for General Administration .....	4,611,000
902		<b>Electronic Computing Services</b>	
	1	Salaries .....	882,000
	2	Travelling expenses .....	12,000
	3	Maintenance .....	175,000
	4	Rental of equipment .....	953,000
		Total for Electronic Computing Services .....	2,022,000
903		<b>Operations—Head Office Administration</b>	
	1	Salaries .....	982,000
	2	Travelling expenses .....	90,000
	3	Maintenance .....	19,000
		Total for Operations—Head Office Administration .....	1,091,000
904		<b>Maintenance—King's Highways and Other Roads</b>	
	1	General Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 30, 33, 41, 42, 44, 94 a (2) and 108) .....	34,231,000
		Direct Highway Maintenance—	
		Patrol Costs .....	\$16,787,000
		Gravel Crushing .....	1,200,000
		Dust Laying .....	850,000
		Surface Treatment .....	600,000
		Hot Mix Patching .....	1,500,000
		Mulching .....	200,000
		Operation of Ferries .....	900,000
		Bridge Painting and Repairs .....	600,000
		Provision for Flood and Storm Damage .....	300,000
		Sundry Recoverable Expenditures .....	250,000
			23,187,000

IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
904		<b>Maintenance—King's Highways and Other Roads—Cont.</b>	\$
		District Office Administration—	
		General Salaries and Maintenance.....	\$ 3,100,000
		Maintenance Engineering.....	2,500,000
		Municipal Engineering and Services.....	1,144,000
		Warehousing and Stores Operations.....	1,500,000
		Telecommunications.....	800,000
		Maintenance of Lands and Buildings.....	1,600,000
		Other Overhead Expenditures.....	400,000
			11,044,000
	2	Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 33, 41, 42, 44, 94a (2) and 108).....	26,050,000
	3	Repaving present roads.....	2,800,000
	4	Development Roads (The Highway Improvement Act, Section 90)	300,000
	5	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	1,200,000
	6	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	50,000,000
			114,581,000
S		City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48.....	12,000
		<b>Total for Maintenance—King's Highways and Other Roads.</b>	<b>114,593,000</b>
905		<b>Purchasing and Other Services</b>	
	1	Salaries.....	2,671,000
	2	Travelling expenses.....	107,000
	3	Maintenance.....	317,000
	4	Equipment and Supplies.....	5,272,000
		Equipment.....	\$ 3,335,000
		Stationery and Printing.....	1,249,000
		Office Furniture and Equipment.....	688,000
			5,272,000
	5	Sundry Services.....	1,535,000
		Maintenance and repair of properties.....	\$ 655,000
		Tender and property sale advertisements.....	95,000
		Teletype System Rentals.....	105,000
		Mobile Radio Systems—rental and maintenance... ..	350,000
		Insurance and Claims.....	330,000
			1,535,000
		<b>Total for Purchasing and Other Services.</b>	<b>9,902,000</b>

## IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
906		<b>GO Transit—Maintenance</b>	<b>\$</b>
	1	Salaries.....	90,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	3,452,000
		Railway operating costs.....	\$5,277,000
		Printing, stationery and displays.....	65,000
		Feeder bus operation.....	100,000
		Maintenance of parking lots.....	50,000
		Liability Insurance.....	85,000
		Other.....	75,000
			5,652,000
		Deduct: Commuter fares.....	2,200,000
			3,452,000
		Total for GO Transit—Maintenance .....	3,546,000
		<b>Total Ordinary Expenditure .....</b>	<b>135,765,000</b>

## IX. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>CAPITAL DISBURSEMENTS</b>			
907		<b>Construction and Other Capital Projects</b>	<b>\$</b>
	1	Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 41, 94 a (2), 100 and 108)	159,204,000
		Construction—by Contractors.....\$135,504,000	
		—Day Labour.....6,100,000	
		—Connecting Links.....12,600,000	
		—Miscellaneous.....5,000,000	
		159,204,000	
	2	Development Roads (The Highway Improvement Act, Section 90)	22,000,000
	3	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	800,000
	4	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, 91 a, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	87,800,000
	5	Sundry Projects.....	1,695,000
		Site preparation and building improvements.....\$1,625,000	
		Bailey Bridge parts.....50,000	
		Incidental costs of contract claim settlements.....20,000	
		1,695,000	
		Total for Construction and Other Capital Projects.....	271,499,000
<b>Planning and Design</b>			
908	1	Salaries.....	8,463,000
	2	Travelling expenses.....	808,000
	3	Maintenance.....	418,000
	4	Consultants' fees.....	5,460,000
	5	Traffic and functional planning studies (The Highway Improvement Act, Secs. 23, 94 a (2)).....	775,000
	6	County needs study.....	400,000
		Total for Planning and Design.....	16,324,000
<b>Property Purchases and Related Services</b>			
909	1	Salaries.....	4,481,000
	2	Travelling expenses.....	769,000
	3	Maintenance.....	733,000
	4	Property Purchases (The Highway Improvement Act, Secs. 11, 13, 108).....	22,000,000
		Total for Property Purchases and Related Services.....	27,983,000

## IX. — DEPARTMENT OF HIGHWAYS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
910		<b>Research and Sundry Engineering Services</b>	<b>\$</b>
	1	Salaries.....	3,911,000
	2	Travelling expenses.....	457,000
	3	Maintenance.....	385,000
	4	Rental of equipment, soils and foundation investigations and other costs.....	600,000
	5	Research projects carried out by Universities and other organizations.....	150,000
		<b>Total for Research and Sundry Engineering Services.....</b>	<b>5,503,000</b>
911		<b>GO Transit—Capital</b>	
	1	Purchase of equipment, alteration to track and signal systems, etc..	6,830,000
		<b>Total for GO Transit—Capital .....</b>	<b>6,830,000</b>
		<b>Total Capital Disbursements.....</b>	<b>328,139,000</b>



## X. — DEPARTMENT OF LABOUR

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1001	Main Office.....	1,987,000	12,000	1,999,000
1002	Industrial Training Branch.....	7,377,000		7,377,000
1003	Conciliation Services.....	520,000		520,000
1004	Labour Standards Branch.....	1,042,500		1,042,500
1005	Labour Relations Board.....	613,000		613,000
1006	Safety and Technical Services.....	3,431,500		3,431,500
1007	Human Rights Commission.....	250,000		250,000
1008	Research Branch.....	364,500		364,500
1009	Systems and Data Processing Branch.....	356,500		356,500
		15,942,000	12,000	15,954,000
	<b>Capital Disbursements</b>			
1010	Labour Standards Branch.....	14,500,000		14,500,000
	<b>Grand Total.....</b>	<b>30,442,000</b>	<b>12,000</b>	<b>30,454,000</b>

## X. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1001		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	982,000
	2	Travelling expenses.....	61,000
	3	Maintenance.....	470,500
	4	Advertising: Conferences, information services, staff development, member- ship fees and legal costs.....	285,000
	5	Assistance to Amateur Sport.....	140,000
	6	Contingencies.....	500
	7	Workmen's Compensation Board—awards and costs.....	12,000
	8	Miscellaneous Grants.....	1,000
	9	Blind Workmen's Compensation.....	35,000
			1,987,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,999,000
1002		<b>Industrial Training Branch</b>	
	1	Salaries.....	1,556,000
	2	Travelling expenses.....	213,000
	3	Maintenance.....	118,000
	4	Advisory Committee—Per diem Allowances.....	20,000
	5	Examiners' Fees.....	20,000
	6	Industrial Training (special classes).....	5,350,500
	7	Development of Industrial Training.....	99,500
		Total for Industrial Training Branch.....	7,377,000
1003		<b>Conciliation Services</b>	
	1	Salaries.....	276,000
	2	Travelling expenses.....	70,000
	3	Maintenance.....	24,000
	4	Conciliation Boards, Commissions, and Boards of Arbitration under The Hospital Labour Disputes Arbitration Act, 1965 and under any special legislation.....	150,000
		Total for Conciliation Services.....	520,000
1004		<b>Labour Standards Branch</b>	
	1	Salaries.....	638,500
	2	Travelling expenses.....	144,000
	3	Maintenance.....	35,000
	4	Bank Charges re Vacation-with-Pay Stamps.....	225,000
		Total for Labour Standards Branch.....	1,042,500
1005		<b>Labour Relations Board</b>	
	1	Salaries.....	453,000
	2	Travelling expenses.....	45,000
	3	Maintenance.....	57,500
	4	Per Session Allowances (Board Members).....	57,500
		Total for Labour Relations Board.....	613,000

## X. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
1006		<b>Safety and Technical Services</b>	<b>\$</b>
	1	Salaries.....	2,679,500
	2	Travelling expenses.....	495,000
	3	Maintenance.....	247,000
	4	Board of Review.....	10,000
		Total for Safety and Technical Services.....	3,431 500
		<b>Office of the Director</b>	
		Salaries.....\$	72,000
		Travelling expenses.....	6,000
		Maintenance.....	5,000
			83,000
		<b>Operating Engineers Branch</b>	
		Salaries.....\$	166,200
		Travelling expenses.....	37,000
		Maintenance.....	23,300
		Board of Review.....	10,000
			236,500
		<b>Boiler Inspection Branch</b>	
		Salaries.....\$	546,500
		Travelling expenses.....	117,500
		Maintenance.....	21,000
			685,000
		<b>Construction Safety Branch</b>	
		Salaries.....\$	195,000
		Travelling expenses.....	77,500
		Maintenance.....	54,000
			326,500
		<b>Elevator Inspection Branch</b>	
		Salaries.....\$	664,500
		Travelling expenses.....	59,000
		Maintenance.....	23,500
			747,000
		<b>Industrial Safety Branch</b>	
		Salaries.....\$	1,035,300
		Travelling expenses.....	198,000
		Maintenance.....	120,200
			1,353,500

## X. — DEPARTMENT OF LABOUR—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1007		<b>Human Rights Commission</b>	\$
	1	Salaries.....	136,500
	2	Travelling expenses.....	26,000
	3	Maintenance.....	13,000
	4	Education Program, Studies, Conferences.....	74,500
		Total for Human Rights Commission.....	250,000
1008		<b>Research Branch</b>	
	1	Salaries.....	253,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	34,500
	4	Research and Special Studies.....	70,000
		Total for Research Branch.....	364,500
1009		<b>Systems and Data Processing Branch</b>	
	1	Salaries.....	240,000
	2	Travelling expenses.....	4,000
	3	Maintenance...	112,500
		Total for Systems and Data Processing Branch.....	356,500
		<b>Total Ordinary Expenditure.....</b>	<b>15,954,000</b>

No. of Vote	No. of Item	SERVICE	Amount
1010		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Labour Standards Branch</b>	\$
	1	Payment of Claims re Vacation-with-Pay Stamps.....	14,500,000
		<b>Total Capital Disbursements ....</b>	<b>14,500,000</b>

XI. — DEPARTMENT OF LANDS AND FORESTS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1101	Main Office.....	3,158,000	12,000	3,170,000
1102	Fish and Wildlife Branch.....	1,004,000		1,004,000
1103	Forest Protection Branch.....	290,000		290,000
1104	Lands and Surveys Branch.....	1,686,000		1,686,000
1105	Parks Branch.....	288,000		288,000
1106	Research Branch.....	1,148,000		1,148,000
1107	Timber Branch.....	1,448,000		1,448,000
1108	Ontario Forest Technical School.....	278,000		278,000
1109	Junior Ranger Program.....	1,100,000		1,100,000
1110	Basic Organization.....	37,302,000		37,302,000
1111	Extra Fire Fighting.....	750,000		750,000
		48,452,000	12,000	48,464,000
	<b>Capital Disbursements</b>			
1112	Lands and Surveys Branch.....	325,000		325,000
1113	Timber Branch.....	1,600,000		1,600,000
1114	Parks Branch.....	9,300,000		9,300,000
		11,225,000		11,225,000
	<b>Grand Total.....</b>	<b>59,677,000</b>	<b>12,000</b>	<b>59,689,000</b>



## XI. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1101		<b>Main Office</b>	\$
	1	Salaries.....	1,957,000
	2	Travelling expenses.....	73,000
	3	Maintenance.....	299,500
	4	Public Information and Education.....	281,000
	5	Damages and other claims, sundry contingencies, awards, etc.....	10,000
	6	Workmen's Compensation Board—awards and costs.....	185,000
	7	Annuities and bonuses to Indians.....	40,000
	8	Unemployment Insurance.....	110,000
	9	Advisory Committee to Minister—travelling and incidental expenses.....	5,000
	10	Grant to Ontario Forestry Association.....	12,500
	11	Grant to Canadian Council of Resource Ministers.....	35,000
	12	Data Processing Services—travelling expenses, supplies and equipment rental.....	150,000
			3,158,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	3,170,000
1102		<b>Fish and Wildlife Branch</b>	
	1	Salaries.....	547,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	325,000
	4	Grant to Jack Miner Migratory Bird Foundation Inc.....	3,000
	5	Grant to Ontario Waterfowl Research Foundation.....	5,000
	6	Grant to Ontario Fur Breeders' Association Inc.....	5,000
	7	Grant to Ontario Council of Commercial Fisheries.....	5,000
	8	Grant to Ontario Trappers' Association.....	5,000
	9	Payments of Wolf Bounty.....	60,000
		Total for Fish and Wildlife Branch.....	1,004,000
1103		<b>Forest Protection Branch</b>	
	1	Salaries.....	254,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	20,000
		Total for Forest Protection Branch.....	290,000
1104		<b>Lands and Surveys Branch</b>	
	1	Salaries.....	748,000
	2	Travelling expenses.....	26,000
	3	Maintenance.....	61,800
	4	Land Surveys.....	830,000
	5	Storage dams:	
		Control and maintenance.....	20,000
	6	Grant to Association of Ontario Land Surveyors.....	200
		Total for Lands and Surveys Branch.....	1,686,000

## XI. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1105		<b>Parks Branch</b>	<b>\$</b>
	1	Salaries.....	247,000
	2	Travelling expenses.....	23,000
	3	Maintenance.....	18,000
		Total for Parks Branch.....	288,000
1106		<b>Research Branch</b>	
	1	Salaries.....	891,000
	2	Travelling expenses.....	55,000
	3	Maintenance and operating.....	202,000
		Total for Research Branch.....	1,148,000
1107		<b>Timber Branch</b>	
	1	Salaries.....	954,000
	2	Travelling expenses.....	63,000
	3	Maintenance.....	266,000
	4	Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas (The Forestry Act, R.S.O. 1960, Chap. 153, Sec. 2).....	165,000
		Total for Timber Branch.....	1,448,000
1108		<b>Ontario Forest Technical School</b>	
	1	Salaries, expenses, maintenance and operating.....	278,000
1109		<b>Junior Ranger Program</b>	
	1	Wages, expenses, maintenance and operating.....	1,100,000

XI. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1110		<b>Basic Organization—Field Services</b>	<b>\$</b>
	1	Salaries.....	23,864,000
	2	Travelling expenses.....	1,105,000
	3	Maintenance and operating.....	8,607,000
	4	Equipment (other than Forest Fire Suppression).....	2,686,000
	5	Maintenance of forest access roads.....	1,040,000
		<b>Total for Basic Organization—Field Services.....</b>	<b>37,302,000</b>
		Estimated allocation of Basic Organization expenditure over the five main services rendered by the Department of Lands and Forests	
		Fish and Wildlife..... \$ 6,039,000	
		Forest Protection..... 10,570,000	
1111		Lands..... 1,587,000	
		Parks..... 4,902,000	
		Timber..... 14,204,000	
		<b>37,302,000</b>	
		<b>Extra Fire Fighting</b>	
	1	Wages, expenses, maintenance and operating.....	575,000
	2	Forest fire suppression equipment.....	175,000
		<b>Total for Extra Fire Fighting.....</b>	<b>750,000</b>
		<b>Total Ordinary Expenditure.....</b>	<b>48,464,000</b>

XI. — DEPARTMENT OF LANDS AND FORESTS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
<b>CAPITAL DISBURSEMENTS</b>			
1112		<b>Lands and Surveys Branch</b>	<b>\$</b>
	1	Construction of access roads re development of summer resort subdivisions.....	325,000
1113		<b>Timber Branch</b>	
	1	Construction of logging roads through Crown timber areas—the cost to be recovered as increased stumpage charges on timber sales.....	300,000
	2	Construction of forest access roads—for protection and management of resources.....	1,300,000
		Total for Timber Branch.....	1,600,000
1114		<b>Parks Branch — Land Acquisition and Development</b>	
	1	Acquisition of land to provide for parks, recreational areas, public hunting and fishing areas, etc.; construction of buildings and other improvements.....	9,300,000
		<b>Total Capital Disbursements.....</b>	<b>11,225,000</b>





XII. — OFFICE OF LIEUTENANT GOVERNOR

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1201	Office of Lieutenant Governor.....	38,000		38,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1201		<b>Office of Lieutenant Governor</b>	<b>\$</b>
	1	Salaries.....	18,000
	2	Expenses: Allowance for contingencies.....	20,000
		<b>Total Ordinary Expenditure.....</b>	<b>38,000</b>



XIII. — DEPARTMENT OF MINES

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1301	Main Office.....	807,000	12,000	819,000
1302	Geological Branch.....	1,700,000		1,700,000
1303	Mines Inspection Branch.....	491,000	1,000	492,000
1304	Laboratories Branch.....	301,000		301,000
1305	Sulphur Fumes Arbitrator.....	30,000		30,000
1306	Mining Lands Branch.....	496,000		496,000
		3,825,000	13,000	3,838,000
	<b>Capital Disbursements</b>			
1307	Main Office.....	1,000,000		1,000,000
	<b>Grand Total.....</b>	<b>4,825,000</b>	<b>13,000</b>	<b>4,838,000</b>

## XIII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
1301		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	407,000
	2	Travelling expenses.....	20,000
	3	Maintenance, including office machinery and furniture for entire Department, except Sulphur Fumes Arbitrator.....	299,000
	4	Fees, salaries and expenses—legal, professional, and miscellaneous services.....	81,000
			807,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	819,000
1302		<b>Geological Branch</b>	
	1	Salaries.....	1,068,000
	2	Travelling expenses.....	40,000
	3	Maintenance.....	592,000
		Total for Geological Branch.....	1,700,000
1303		<b>Mines Inspection Branch</b>	
	1	Salaries.....	406,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	36,000
			491,000
	S	Mine Rescue Stations—The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163.....	1,000
		Total for Mines Inspection Branch.....	492,000
1304		<b>Laboratories Branch</b>	
	1	Salaries.....	248,000
	2	Maintenance.....	53,000
		Total for Laboratories Branch.....	301,000
		<b>Laboratory Branch—Toronto</b>	
		Salaries.....	\$ 173,000
		Maintenance.....	33,000
			206,000

## XIII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
1304		<b>Laboratories Branch—Continued</b>	<b>\$</b>
		Temiskaming Testing Laboratory—Cobalt	
		Salaries.....	\$ 75,000
		Maintenance.....	20,000
			<u>95,000</u>
1305		<b>Sulphur Fumes Arbitrator</b>	
	1	Salaries, travelling and other expenses—The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86—to be refunded by Smelting Companies.....	30,000
		Salaries.....	\$ 24,500
		Maintenance.....	5,500
		Total for Sulphur Fumes Arbitrator.....	<u>30,000</u>
1306		<b>Mining Lands Branch</b>	
	1	Salaries.....	415,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	60,000
		Total for Mining Lands Branch.....	<u>496,000</u>
		<b>Total Ordinary Expenditure.....</b>	<u><b>3,838,000</b></u>



XIII. — DEPARTMENT OF MINES—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1307	1	CAPITAL DISBURSEMENTS	
		Main Office	\$
		Construction of Mining and Access Roads.....	1,000,000
		<b>Total Capital Disbursements.</b> .....	<u>1,000,000</u>

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1401	Main Office.....	1,297,000	12,000	1,309,000
1402	Community Planning.....	1,128,000		1,128,000
1403	Municipal Finance.....	866,000		866,000
1404	Municipal Administration and Assessment...	1,073,000		1,073,000
1405	Subsidies, Grants and Payments to Municipalities.....	224,877,000	986,000	225,863,000
1406	Ontario Municipal Board.....	651,000		651,000
		229,892,000	998,000	230,890,000
	<b>Capital Disbursements</b>			
1407	Main Office.....	5,707,000	8,007,000	13,714,000
		5,707,000	8,007,000	13,714,000
	<b>Grand Total.....</b>	<b>235,599,000</b>	<b>9,005,000</b>	<b>244,604,000</b>

## XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1401		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	632,000
	2	Travelling expenses.....	29,400
	3	Maintenance.....	250,100
	4	Commissions, inquiries and research on municipal government....	325,000
	5	Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs.....	60,500
			1,297,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,309,000
1402		<b>Community Planning</b>	
	1	Salaries.....	941,500
	2	Travelling expenses.....	63,500
	3	Maintenance.....	68,000
	4	Expenses on the survey and design of townsites.....	55,000
		Total for Community Planning.....	1,128,000
1403		<b>Municipal Finance</b>	
	1	Salaries.....	686,600
	2	Travelling expenses.....	42,000
	3	Maintenance.....	137,400
		Total for Municipal Finance.....	866,000
		<b>Municipal Accounting Branch</b>	
		Salaries.....	\$ 247,700
		Travelling expenses.....	19,300
		Maintenance.....	70,500
			337,500
		<b>Municipal Finance Branch</b>	
		Salaries.....	\$ 221,800
		Travelling expenses.....	6,200
		Maintenance.....	21,000
			249,000
		<b>Municipal Subsidies Branch</b>	
		Salaries.....	\$ 171,400
		Travelling expenses.....	15,000
		Maintenance.....	14,500
			200,900
		<b>Systems Development Branch</b>	
		Salaries.....	\$ 45,700
		Travelling expenses.....	1,500
		Maintenance.....	31,400
			78,600

## XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1404		<b>Municipal Administration and Assessment</b>	<b>\$</b>
	1	Salaries.....	836,000
	2	Travelling expenses.....	110,000
	3	Maintenance.....	127,000
		Total for Municipal Administration and Assessment.....	1,073,000
		<b>Municipal Organization and Administration Branch</b>	
		Salaries.....	\$ 221,600
		Travelling expenses.....	23,000
		Maintenance.....	15,700
			260,300
		<b>Municipal Assessment Branch</b>	
		Salaries.....	\$ 614,400
		Travelling expenses.....	87,000
		Maintenance.....	111,300
			812,700
1405		<b>Subsidies, Grants and Payments to Municipalities</b>	
	1	The Municipal Unconditional Grants Act.....	44,100,000
	2	The Assessment Act.....	10,447,000
	3	The Planning Act.....	4,000,000
		Grants toward urban renewal and redevelopment	
	4	The Municipal Tax Assistance Act.....	2,900,000
		Payments in lieu of taxes for general municipal purposes on provincial property	
	5	The Drainage Act.....	1,000,000
		Grants and expenses for the drainage of agricultural land	
	6	Winter Works Incentive Program.....	10,500,000
	7	Centennial Grants Program.....	1,870,000
	8	Grants for orderly development in unorganized territory.....	60,000
	9	Basic shelter tax exemption.....	150,000,000
			224,877,000
	S	The Fire Departments Act, Sec. 12.....	370,000
	S	The Police Act, Sec. 37.....	560,000
	S	The Whirlpool Rapids Bridge Act, 1967.....	36,000
	S	The Lewiston-Queenston Bridge Act, 1967.....	20,000
		Total for Subsidies, Grants and Payments to Municipalities..	225,863,000

## XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1406		<b>Ontario Municipal Board</b>	<b>\$</b>
	1	Salaries.....	527,100
	2	Travelling expenses.....	30,000
	3	Maintenance.....	93,900
		Total for Ontario Municipal Board.....	651,000
		<b>Total Ordinary Expenditure.....</b>	<b>230,890,000</b>

No. of Vote	No. of Item	SERVICE	Amount
1407		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Loans, grants and payments to provide services for townships....	2,607,000
	2	Loans to municipalities as may be approved by the Lieutenant Governor in Council.....	600,000
	3	Loans under The Municipal and School Tax Credit Assistance Act, 1967.....	2,500,000
	S	Loans under The Municipal Works Assistance Act.....	5,607,000
	S	Forgiveness under The Municipal Works Assistance Act.....	2,400,000
		Total for Main Office.....	13,714,000
		<b>Total Capital Disbursements.....</b>	<b>13,714,000</b>



## XV. — DEPARTMENT OF PRIME MINISTER

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1501	Main Office.....	202,000	16,000	218,000
1502	Cabinet Office.....	107,000		107,000
	<b>Grand Total.....</b>	<b>309,000</b>	<b>16,000</b>	<b>325,000</b>

## DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1501		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	165,900
	2	Travelling expenses.....	16,000
	3	Maintenance.....	20,000
	4	Sundry investigations.....	100
			202,000
	S	Prime Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	16,000
		Total for Main Office.....	218,000
1502		<b>Cabinet Office</b>	
	1	Salaries.....	92,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	12,500
		Total for Cabinet Office.....	107,000
		<b>Total Ordinary Expenditure.....</b>	<b>325,000</b>



XVI. — OFFICE OF PROVINCIAL AUDITOR

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1601	Office of Provincial Auditor.....	774,000	26,000	800,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1601		<b>Office of Provincial Auditor</b>	\$
	1	Salaries.....	725,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	30,000
			774,000
	S	Salary, Provincial Auditor, R.S.O. 1960, Chap. 27, Sec. 1.....	26,000
		<b>Total Ordinary Expenditure.....</b>	<b>800,000</b>



XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1701	Main Office and General Departmental Expenses.....	643,500	19,500	663,000
1702	Companies Branch.....	727,000		727,000
1703	Citizenship Branch.....	990,000		990,000
1704	Queen's Printer.....	286,000		286,000
1705	Registrar General's Branch.....	999,000	3,000	1,002,000
1706	Legislative Services.....	3,238,000		3,238,000
	<b>Grand Total.....</b>	<b>6,883,500</b>	<b>22,500</b>	<b>6,906,000</b>



**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1701		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office and General Departmental Expenses</b>	\$
	1	Salaries.....	444,200
	2	Travelling expenses.....	13,000
	3	Maintenance.....	108,800
	4	Government Hospitality Fund.....	65,000
	5	Memorial Wreaths.....	12,500
			643,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3)...	7,500
		Total for Main Office and General Departmental Expenses	663,000
		Administration	
		Salaries.....	\$ 285,200
		Travelling expenses.....	12,300
		Maintenance.....	62,300
		Government Hospitality Fund.....	65,000
		Memorial Wreaths.....	12,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3).....	7,500
			456,800
		Marriage Office	
		Salaries.....	\$ 42,000
		Maintenance.....	15,000
			57,000
		Operations	
		Salaries.....	\$ 117,000
		Travelling expenses.....	700
		Maintenance.....	31,500
			149,200
1702		<b>Companies Branch</b>	
	1	Salaries.....	644,500
	2	Travelling expenses.....	3,500
	3	Maintenance.....	79,000
		Total for Companies Branch.....	727,000
1703		<b>Citizenship Branch</b>	
	1	Salaries.....	147,500
	2	Travelling expenses.....	9,000
	3	Maintenance.....	143,500
	4	Teaching Costs.....	660,000
	5	Research and Grants.....	30,000
		Total for Citizenship Branch.....	990,000

**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1704		<b>Queen's Printer</b>	<b>\$</b>
	1	Salaries.....	165,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	120,000
		Total for Queen's Printer.....	286,000
1705		<b>Registrar General's Branch</b>	
	1	Salaries.....	843,500
	2	Travelling expenses.....	8,500
	3	Maintenance.....	110,000
	4	Data Processing.....	37,000
			999,000
	S	Fees under The Vital Statistics Act, Secs. 11, 28 and 38.....	3,000
		Total for Registrar General's Branch.....	1,002,000
1706		<b>Legislative Services</b>	
	1	Salaries.....	317,900
	2	Travelling expenses.....	2,100
	3	Maintenance.....	56,500
	4	Salaries—Sergeant-at-arms, Messengers, Pages, etc.....	43,000
	5	Members' services including Secretarial, Research, Office Equip- ment and Supplies, Maintenance, Postage, Printing, etc.....	439,000
	6	Indemnities and Allowances to Members, including mileage.....	1,488,000
	7	Stationery, including printing paper, printing Bills, distribution of Statutes, printing and binding.....	175,000
	8	Hansard—reporting, printing, etc.....	150,000
	9	Committee Fees, etc.....	100,000
	10	Grant and Expenses in connection with Commonwealth Parlia- mentary Association.....	6,000
	11	Legislative Art Purposes.....	2,000
	12	Allowance to Mr. Speaker in lieu of contingencies.....	8,500
	13	Postage.....	450,000
		Total for Legislative Services.....	3,238,000
		<b>Sessional and Other Requirements</b>	
		Salaries—Sergeant-at-arms, Messengers, Pages, etc.... \$	43,000
		Members' services including Secretarial, Research, Office Equipment and Supplies, Maintenance, Postage, Printing, etc.....	439,000
		Indemnities and Allowances to Members, including mileage.....	1,488,000
		Stationery, including printing paper, printing Bills, distribution of Statutes, printing and binding.....	175,000
		Maintenance.....	12,000
		Hansard—reporting, printing, etc.....	150,000
		Committee Fees, etc.....	100,000
		Grant and Expenses in connection with Commonwealth Parliamentary Association.....	6,000
		Legislative Art Purposes.....	2,000
			2,415,000

**XVII. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Concluded**

No. of Vote	No. of Item	SERVICE	Amount
1706		<b>Legislative Services—Continued</b>	\$
		Office of the Speaker	
		Salaries.....\$ 14,800	
		Travelling expenses..... 1,000	
		Maintenance..... 2,700	
		Allowance to Mr. Speaker in lieu of contingencies..... 8,500	
		<hr/> 27,000	
		Clerk of The Legislative Assembly	
		and Chief Election Officer	
		Salaries.....\$ 159,800	
		Travelling expenses..... 300	
		Maintenance..... 12,900	
		<hr/> 173,000	
		Legislative Library	
		Salaries.....\$ 82,300	
		Travelling expenses..... 800	
		Maintenance..... 24,900	
		<hr/> 108,000	
		Post Office	
		Salaries.....\$ 61,000	
		Maintenance..... 4,000	
		Postage..... 450,000	
		<hr/> 515,000	
		<b>Total Ordinary Expenditure.....</b>	<hr/> <b>6,906,000</b> <hr/>

## XVIII. — DEPARTMENT OF PUBLIC WORKS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1801	Main Office.....	1,015,000	12,000	1,027,000
1802	Real Estate Branch.....	7,970,500		7,970,500
1803	Administration and Finance Division.....	3,901,500		3,901,500
1804	Operations Division— Administration and Maintenance.....	11,680,500		11,680,500
1805	Water Control Branch—Maintenance of Locks, Bridges, Dams and Docks.....	225,500		225,500
1806	Administration of Justice.....	5,410,000		5,410,000
1807	Purchasing and Supply Division.....	51,000		51,000
		30,254,000	12,000	30,266,000
	<b>Capital Disbursements</b>			
1808	Real Estate Branch.....	2,565,000		2,565,000
1809	Purchasing Branch.....	482,000		482,000
1810	Operations Division— Public Buildings and Services.....	49,154,500		49,154,500
1811	Water Control Branch—Construction of Dams, Docks, Locks and Improvements to Flow Channels.....	1,075,500		1,075,500
1812	Administration of Justice.....	1,800,000		1,800,000
		55,077,000		55,077,000
	<b>Grand Total.....</b>	<b>85,331,000</b>	<b>12,000</b>	<b>85,343,000</b>

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1801		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	405,000
	2	Travelling expenses.....	19,500
	3	Maintenance.....	48,500
	4	Grants—Aid, Remedial Works, etc.— To provide for the purchase of lands, construction of remedial works to alleviate flooding conditions, erosion of farm lands, and other damages and expenses in connection therewith as may be directed by the Lieutenant Governor in Council.....	100,000
	5	Grants—Municipal Drainage.....	10,000
	6	Ontario Government Exhibitions— To provide for the production of exhibitions, including space; services; installation of exhibits; and expenses in connection therewith; at the Canadian National Exhibition, Canadian Lakehead Exhibition, Central Canada Exhibition, Western Fair, Ontario Exhibit Centre, Niagara Falls; and for miscel- laneous displays.....	432,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	1,015,000
			12,000
		Total for Main Office.....	1,027,000
			<hr/>
		<b>Administration</b>	
	S	Minister.....	\$ 12,000
		Salaries.....	133,000
		Travelling expenses.....	10,000
		Maintenance.....	14,500
		Grants—Aid Remedial Works, etc.....	100,000
		Grants—Municipal Drainage.....	10,000
			<hr/>
			279,500
			<hr/>
		<b>Audit Branch</b>	
		Salaries.....	\$ 18,000
		Travelling expenses.....	500
		Maintenance.....	2,000
			<hr/>
			20,500
			<hr/>
		<b>Exhibitions and Information Branch</b>	
		Salaries.....	\$ 72,500
		Travelling expenses.....	3,000
		Maintenance.....	15,000
		To provide for the production of exhibitions, etc.....	432,000
			<hr/>
			522,500



## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1801		<b>Main Office—Continued</b>	<b>\$</b>
		Personnel Branch	
		Salaries.....	\$ 163,500
		Travelling expenses.....	5,500
		Maintenance.....	16,500
			185,500
		Planning Branch	
		Salaries.....	\$ 18,000
		Travelling expenses.....	500
		Maintenance.....	500
			19,000
1802		<b>Real Estate Branch</b>	
	1	Salaries.....	152,500
	2	Travelling expenses.....	29,000
	3	Maintenance.....	9,000
	4	Leased Premises—Rentals and expenses in connection therewith..	7,780,000
		Total for Real Estate Branch.....	7,970,500
1803		<b>Administration and Finance Division</b>	
	1	Salaries.....	1,532,500
	2	Travelling expenses.....	19,500
	3	Maintenance.....	287,000
	4	Insurance.....	59,000
	5	Contingencies.....	500
	6	Workmen's Compensation Board—awards and costs.....	112,000
	7	Unemployment Insurance.....	45,000
	8	Communication Services—Rental of equipment, etc.....	1,846,000
		Total for Administration and Finance Division.....	3,901,500
		Accounts Branch	
		Salaries.....	\$ 471,000
		Travelling expenses.....	3,000
		Maintenance.....	87,000
		Contingencies.....	500
		Workmen's Compensation Board—awards and costs...	112,000
		Unemployment Insurance.....	45,000
			718,500
		Common Services Branch	
		Administration	
		Salaries.....	\$ 104,500
		Travelling expenses.....	500
		Maintenance.....	10,000
			115,000

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1803		<b>Administration and Finance Division—Continued</b>	\$
		Duplicating and Print Shop	
		Salaries.....\$ 168,000	
		Travelling expenses..... 1,000	
		Maintenance..... 76,500	
		245,500	
		Stationery and Office Supplies	
		Salaries.....\$ 10,000	
		Travelling expenses..... 500	
		10,500	
		Post Office	
		Salaries.....\$ 49,500	
		Travelling expenses..... 500	
		Maintenance..... 12,000	
		62,000	
		Communication Services	
		Salaries.....\$ 326,500	
		Travelling expenses..... 5,000	
		Maintenance..... 17,000	
		Rental of equipment, etc..... 1,846,000	
		2,194,500	
		Legal Branch	
		Salaries.....\$ 71,500	
		Travelling expenses..... 500	
		Maintenance..... 5,000	
		Insurance..... 59,000	
		136,000	
		Management Systems Branch	
		Salaries.....\$ 71,000	
		Travelling expenses..... 5,000	
		Maintenance..... 4,000	
		80,000	
		Purchasing Branch	
		General Purchasing Section	
		Salaries.....\$ 150,000	
		Travelling expenses..... 3,000	
		Maintenance..... 67,500	
		220,500	

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1803		<b>Administration and Finance Division—Continued</b>	<b>\$</b>
		Stores and Office Services	
		Salaries.....	\$ 110,500
		Travelling expenses.....	500
		Maintenance.....	8,000
			<u>119,000</u>
1804		<b>Operations Division— Administration and Maintenance</b>	
	1	Salaries.....	4,982,000
	2	Travelling expenses.....	66,000
	3	Maintenance.....	97,500
	4	Ontario Government Buildings—Repairs, etc.....	4,330,000
	5	Ontario Government Buildings—Housekeeping Maintenance.....	631,000
	6	Ontario Government Buildings—Operational Maintenance.....	1,496,500
	7	Ontario Government Buildings—Horticulture, etc.....	77,500
		Total for Operations Division— Administration and Maintenance.....	<u>11,680,500</u>
		<b>Administration</b>	
		Salaries.....	\$ 20,000
		Travelling expenses.....	1,500
		Maintenance.....	4,500
			<u>26,000</u>
		<b>Safety Branch</b>	
		Salaries.....	\$ 49,000
		Travelling expenses.....	9,000
		Maintenance.....	6,000
			<u>64,000</u>
		<b>Office Accommodation Section</b>	
		Salaries.....	\$ 170,000
		Travelling expenses.....	5,500
		Maintenance.....	45,000
			<u>220,500</u>

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1804		<b>Operations Division—</b> <b>Administration and Maintenance—Continued</b> Ontario Government Buildings—Maintenance and Repairs Salaries.....\$4,743,000 Travelling expenses.....50,000 Maintenance.....42,000 Ontario Government Buildings—Repairs, etc. Property Maintenance.....3,603,500 Accommodation Alterations.....726,500 Ontario Government Buildings— Housekeeping Maintenance.....631,000 Ontario Government Buildings— Operational Maintenance— Heating.....556,500 Electricity.....823,500 Water.....90,500 Miscellaneous.....26,000 Ontario Government Buildings— Horticulture, etc.....77,500 11,370,000	\$
1805		<b>Water Control Branch—</b> <b>Maintenance of Locks, Bridges, Dams and Docks</b> 1 Salaries.....86,500 2 Travelling expenses.....11,000 3 Maintenance.....3,000 4 Maintenance of Locks, Bridges, Dams and Docks.....115,000 5 Dredging.....10,000 Total for Water Control Branch— Maintenance of Locks, Bridges, Dams and Docks.....225,500	
1806		<b>Administration of Justice</b> 1 To provide for operational, maintenance, rental and other costs relative to the Province assuming the cost of Administration of Justice.....5,410,000 Total for Administration of Justice.....5,410,000	
1807		<b>Purchasing and Supply Division</b> 1 Salaries.....45,000 2 Travelling expenses.....2,000 3 Maintenance.....4,000 Total for Purchasing and Supply Division.....51,000 <b>Total Ordinary Expenditure.....30,266,000</b>	

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1808		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Real Estate Branch</b>	\$
	1	Salaries.....	440,500
	2	Travelling expenses.....	60,000
	3	Maintenance.....	64,500
	4	Purchase of Land and Buildings, etc.....	2,000,000
		<b>Total for Real Estate Branch.....</b>	<b>2,565,000</b>
		<b>Property Section</b>	
		Salaries.....	\$ 185,500
		Travelling expenses.....	30,000
		Maintenance.....	14,000
		Purchase of Land and Buildings, etc.....	2,000,000
			<b>2,229,500</b>
		<b>Surveys Section</b>	
		Salaries.....	\$ 255,000
		Travelling expenses.....	30,000
		Maintenance.....	50,500
			<b>335,500</b>
1809		<b>Purchasing Branch</b>	
	1	Salaries.....	282,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	6,000
	4	Construction machinery and equipment, etc.....	187,000
		<b>Total for Purchasing Branch.....</b>	<b>482,000</b>
		<b>Institutional Equipment Section</b>	
		Salaries.....	\$ 47,000
		Travelling expenses.....	1,000
		Maintenance.....	2,500
			<b>50,500</b>
		<b>Construction Machinery and Equipment Section</b>	
		Salaries.....	\$ 235,000
		Travelling expenses.....	6,000
		Maintenance.....	3,500
		Construction machinery and equipment, etc.....	187,000
			<b>431,500</b>



## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1810		<b>Operations Division— Public Buildings and Services</b>	<b>\$</b>
	1	Salaries.....	1,524,500
	2	Travelling expenses.....	75,000
	3	Maintenance.....	55,000
	4	Public Buildings and Services— To provide for the construction of new buildings and works, alterations, equipment and extension of services to existing buildings and works, and the purchase of materials for stores and expenses in connection therewith.....	47,500,000
		Total for Operations Division— Public Buildings and Services.....	49,154,500
		<b>Design and Construction Branch—Architectural Services</b>	
		Salaries.....	\$ 624,500
		Travelling expenses.....	20,500
		Maintenance.....	44,500
			689,500
		<b>Engineering Services</b>	
		Salaries.....	\$ 699,000
		Travelling expenses.....	47,500
		Maintenance.....	5,000
			751,500
		<b>Contracts and Estimates</b>	
		Salaries.....	\$ 101,000
		Travelling expenses.....	1,000
		Maintenance.....	1,000
			103,000
		<b>Construction of Buildings</b>	
		Salaries.....	\$ 100,000
		Travelling expenses.....	6,000
		Maintenance.....	4,500
		Public Buildings and Services, etc.....	47,500,000
			47,610,500

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1811		<b>Water Control Branch— Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.</b>	<b>\$</b>
	1	Salaries.....	146,000
	2	Travelling expenses.....	26,500
	3	Maintenance.....	5,000
	4	Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.....	898,000
		Total for Water Control Branch—Construction of Dams, Docks, Locks and Improvements to Flow Channels, etc.	1,075,500
1812		<b>Administration of Justice</b>	
	1	To provide for alterations, equipment and extension of services to existing buildings and works, and expenses in connection with said buildings relative to the Province assuming the cost of Administration of Justice.....	1,800,000
		Total for Administration of Justice.....	1,800,000
		<b>Total Capital Disbursements.....</b>	<b>55,077,000</b>



XIX.—DEPARTMENT OF REFORM INSTITUTIONS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1901	Main Office.....	2,850,000	12,000	2,862,000
1902	Parole and Rehabilitation Service.....	1,608,000		1,608,000
1903	Institutions (Ontario Reformatories, Industrial Farms, Juvenile Institutions and Provincial Jails).....	32,106,000		32,106,000
1904	Industrial Operations.....	3,629,000		3,629,000
	<b>Grand Total.....</b>	<b>40,193,000</b>	<b>12,000</b>	<b>40,205,000</b>

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1901		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	1,378,000
	2	Travelling expenses.....	145,000
		General.....	\$ 114,000
		Transfer expenses of Department officials.....	31,000
	3	Maintenance.....	376,000
	4	Travelling and other expenses of bailiffs and prisoners.....	31,000
	5	Advisory Committees—allowances and expenses.....	33,000
	6	Unemployment Insurance.....	14,000
	7	Workmen's Compensation Board—awards and costs.....	77,000
	8	Compassionate Allowances to permanently handicapped inmates or wards (to be paid as directed by the Lieutenant Governor in Council).....	12,000
	9	Grants.....	784,000
		Salvation Army.....	\$ 33,500
		John Howard Society—Toronto.....	22,500
		John Howard-Elizabeth Fry Society—District of Thunder Bay.....	2,000
		Elizabeth Fry Society—Toronto.....	11,000
		Elizabeth Fry Society—Ottawa.....	2,000
		Sanatoria—towards custodial expenses of tubercular prisoners.....	23,000
		County and City Jails.....	660,000
		Centre of Criminology, University of Toronto.....	30,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	2,850,000
			12,000
		Total for Main Office.....	2,862,000
		<b>Administration</b>	
	S	Minister.....	\$ 12,000
		Salaries.....	1,275,000
		Travelling expenses.....	103,000
		Maintenance.....	289,000
		Travelling and other expenses of bailiffs and prisoners.....	31,000
		Advisory Committees—allowances and expenses.....	33,000
		Unemployment Insurance.....	14,000
		Workmen's Compensation Board—awards and costs.....	77,000
		Compassionate Allowances.....	12,000
		Grants.....	784,000
			2,630,000
		<b>Staff Training and Development</b>	
		Salaries.....	\$ 103,000
		Travelling expenses.....	42,000
		Maintenance.....	87,000
			232,000



## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1902		<b>Parole and Rehabilitation Service</b>	<b>\$</b>
	1	Salaries.....	999,000
	2	Travelling expenses.....	160,000
	3	Maintenance.....	36,000
	4	Allowances and expenses for Parole Board.....	5,000
	5	Rehabilitation assistance.....	57,000
	6	Maintenance allowance paid to Foster Parents.....	351,000
		Total for Parole and Rehabilitation Service.....	1,608,000
1903		<b>Institutions</b>	
	1	Salaries.....	21,950,000
	2	Travelling expenses.....	138,000
	3	Maintenance.....	7,627,000
	4	Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge.....	2,391,000
		Total for Institutions.....	32,106,000
1904		<b>Industrial Operations</b>	
	1	Salaries.....	447,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	3,180,000
		Total for Industrial Operations.....	3,629,000
		<b>Adult Institutions and Industrial Operations</b>	
		<b>Ontario Reformatories</b>	
		<b>Guelph</b>	
		Salaries.....	\$2,406,000
		Travelling expenses.....	15,000
		Maintenance.....	835,000
		Industrial Operations.....	2,102,000
			5,358,000
		<b>Mimico</b>	
		Salaries.....	\$1,282,000
		Travelling expenses.....	10,000
		Maintenance.....	520,000
		Industrial Operations.....	136,000
			1,948,000

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>Adult Institutions and Industrial Operations—Continued</b>	\$
		<b>Ontario Reformatories—Continued</b>	
		<b>Brampton</b>	
		Salaries.....	\$ 627,000
		Travelling expenses.....	7,000
		Maintenance.....	226,000
			860,000
		<b>Millbrook</b>	
		Salaries.....	\$ 998,000
		Travelling expenses.....	2,000
		Maintenance.....	250,000
		Industrial Operations.....	655,000
			1,905,000
		<b>Mercer</b>	
		Salaries.....	\$ 593,000
		Travelling expenses.....	2,000
		Maintenance.....	135,000
		Industrial Operations.....	94,000
			824,000
		<b>Ingleside</b>	
		Salaries.....	\$ 122,000
		Travelling expenses.....	1,000
		Maintenance.....	53,000
			176,000
		<b>Industrial Farms</b>	
		<b>Burwash</b>	
		Salaries.....	\$1,916,000
		Travelling expenses.....	15,000
		Maintenance.....	1,128,000
		Industrial Operations.....	218,000
			3,277,000
		<b>Monteith</b>	
		Salaries.....	\$ 538,000
		Travelling expenses.....	2,000
		Maintenance.....	260,000
			800,000

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>Adult Institutions and Industrial Operations—Continued</b>	<b>\$</b>
		<b>Industrial Farms—Continued</b>	
		Rideau—Burritt's Rapids	
		Salaries.....	\$ 487,000
		Travelling expenses.....	4,000
		Maintenance.....	327,000
		Industrial Operations.....	139,000
			<u>957,000</u>
		Burtch—Brantford	
		Salaries.....	\$ 516,000
		Travelling expenses.....	4,000
		Maintenance.....	300,000
		Industrial Operations.....	285,000
			<u>1,105,000</u>
		Fort William	
		Salaries.....	\$ 343,000
		Travelling expenses.....	3,000
		Maintenance.....	181,000
			<u>527,000</u>
		<b>Provincial Jails</b>	
		Salaries.....	\$7,251,000
		Travelling expenses.....	37,000
		Maintenance.....	1,756,000
			<u>9,044,000</u>
		Total for Adult Institutions and Industrial Operations.....	<u>26,781,000</u>
		<b>Juvenile Institutions</b>	
		Pine Ridge School—Bowmanville	
		Salaries.....	\$ 992,000
		Travelling expenses.....	7,000
		Maintenance.....	502,000
			<u>1,501,000</u>
		Brookside School—Cobourg	
		Salaries.....	\$ 645,000
		Travelling expenses.....	3,000
		Maintenance.....	243,000
			<u>891,000</u>

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		<b>Juvenile Institutions—Continued</b>	<b>\$</b>
		Grand View School and the Reception and Diagnostic Centre—Galt	
		Salaries.....	\$ 958,000
		Travelling expenses.....	6,000
		Maintenance.....	230,000
			1,194,000
		Hillcrest School—Guelph	
		Salaries.....	\$ 262,000
		Travelling expenses.....	2,000
		Maintenance.....	71,000
			335,000
		Trelawney House—Port Bolster	
		Salaries.....	\$ 94,000
		Travelling expenses.....	1,000
		Maintenance.....	33,000
			128,000
		Kawartha Lakes School—Lindsay	
		Salaries.....	\$ 480,000
		Travelling expenses.....	4,000
		Maintenance.....	131,000
			615,000
		Glendale School—Simcoe	
		Salaries.....	\$ 484,000
		Travelling expenses.....	5,000
		Maintenance.....	150,000
			639,000
		Sprucedale School and White Oaks Village—Hagersville	
		Salaries.....	\$ 956,000
		Travelling expenses.....	8,000
		Maintenance.....	296,000
			1,260,000
		Grants to St. Joseph's School, Alfred, St. Euphrasia's School, Toronto, and St. John's School, Uxbridge...	2,391,000
		Total for Juvenile Institutions.....	8,954,000
		<b>Total Ordinary Expenditure.....</b>	<b>40,205,000</b>

## XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
2001	Main Office.....	707,500	12,000	719,500
2002	Family Benefits Branch.....	110,772,000		110,772,000
2003	Municipal Welfare Administration Branch...	41,164,500		41,164,500
2004	Family Services Branch.....	433,000		433,000
2005	Field Services Branch.....	2,985,000		2,985,000
2006	Child Welfare Branch.....	34,232,500		34,232,500
2007	Day Nurseries Branch.....	1,905,000		1,905,000
2008	Homes for the Aged Branch.....	26,770,000		26,770,000
2009	Office on Aging.....	347,000		347,000
2010	Vocational Rehabilitation Services Branch...	4,057,000		4,057,000
2011	Indian Development Branch.....	1,428,000		1,428,000
2012	Legal Aid Assessment Branch.....	543,000		543,000
2013	Research and Planning Branch.....	200,000		200,000
2014	Finance and Administration Division.....	1,533,500		1,533,500
	<b>Grand Total.....</b>	<b>227,078,000</b>	<b>12,000</b>	<b>227,090,000</b>



## XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
2001		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	256,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	24,000
	4	Departmental Publications.....	30,000
	5	Cost: Board of Review.....	146,000
	6	Workmen's Compensation Board—awards and costs.....	2,100
	7	Unforeseen and unprovided.....	20,000
	8	Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act.....	21,000
	9	Miscellaneous Grants.....	188,400
		(a) Canadian Welfare Council..... \$ 27,000	
		(b) Ontario Welfare Council..... 27,000	
		(c) Canadian Legion Ontario Provincial Command B.E.S.L..... 4,000	
		(d) Canadian Legion Ontario Provincial Command B.E.S.L.—Poppy Fund..... 1,200	
		(e) Last Post Fund..... 1,000	
		(f) Royal Canadian Humane Association..... 200	
		(g) Salvation Army Grant for Special Services..... 3,000	
		(h) Vanier Institute of the Family..... 125,000	
			707,500
	S	Minister—R.S.O. 1960, Chap. 127.....	12,000
		Total for Main Office.....	719,500
2002		<b>Family Benefits Branch</b>	
	1	Salaries.....	1,524,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	126,000
	4	Assistance in accordance with The Family Benefits Act.....	89,000,000
	5	Allowances in accordance with The Old Age Assistance Act.....	1,314,000
	6	Allowances in accordance with The Blind Persons' Allowances Act.....	303,000
	7	Allowances in accordance with The Disabled Persons' Allowances Act.....	1,775,000
	8	Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc.....	858,000
	9	Medical Services—Payments to the Ontario Medical Services Insurance Division re Welfare recipients and beneficiaries.....	15,848,000
	10	Special Aid to Thalidomide Children.....	20,000
		Total for Family Benefits Branch.....	110,772,000
2003		<b>Municipal Welfare Administration Branch</b>	
	1	Salaries.....	222,000
	2	Travelling expenses.....	50,000
	3	Maintenance.....	21,000
	4	Assistance under The General Welfare Assistance Act.....	38,500,000
	5	Subsidies re Municipal Administration Expenses to Counties and District Welfare Administration Boards, Cities and Separated Towns.....	1,150,000
	6	Administration of Northern Units (The District Welfare Administration Boards Act).....	40,000

## XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued

No. of Vote	No. of Item	SERVICE	Amount
2003		<b>Municipal Welfare Administration Branch—Continued</b>	\$
	7	Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act) . . . . .	1,150,000
	8	Miscellaneous Grants . . . . .	31,500
		(a) St. Elizabeth Order of Nurses . . . . . \$ 3,000	
		(b) Victorian Order of Nurses (Ontario) . . . . . 25,000	
		(c) Ontario Welfare Officers' Association . . . . . 3,500	
		Total for Municipal Welfare Administration Branch . . . . .	41,164,500
2004		<b>Family Services Branch</b>	
	1	Salaries . . . . .	391,000
	2	Travelling expenses . . . . .	33,000
	3	Maintenance . . . . .	9,000
		Total for Family Services Branch . . . . .	433,000
2005		<b>Field Services Branch</b>	
	1	Salaries . . . . .	2,460,000
	2	Travelling expenses . . . . .	392,000
	3	Maintenance . . . . .	133,000
		Total for Field Services Branch . . . . .	2,985,000
2006		<b>Child Welfare Branch</b>	
	1	Salaries . . . . .	527,000
	2	Travelling expenses . . . . .	32,000
	3	Maintenance . . . . .	19,000
	4	The Child Welfare Act: . . . . .	29,855,000
		Subsidies on operating costs of Children's Aid Societies, etc. . . . . \$29,065,000	
		Grants—new and acquired buildings . . . . . 790,000	
	5	The Children's Institutions Act: . . . . .	1,656,000
		Subsidies on operation and maintenance costs . . . . . \$ 1,029,000	
		Grants—new and acquired buildings . . . . . 627,000	
	6	The Charitable Institutions Act—re certain institutions: . . . . .	940,000
		Subsidies on operation and maintenance costs . . . . . \$ 540,000	
		Grants—new and acquired buildings . . . . . 400,000	
	7	The Homes for Retarded Persons Act: . . . . .	1,042,000
		Subsidies on operation and maintenance costs . . . . . \$ 232,000	
		Grants—new and acquired buildings . . . . . 810,000	
	8	Comprehensive Treatment Demonstration—Boys Village, Toronto . . . . .	125,000
	9	Expenses of District Child Welfare Budget Boards . . . . .	5,000
	10	Adoption and sundry administration costs . . . . .	20,000
	11	Miscellaneous Grants: . . . . .	11,500
		(a) Association of Children's Aid Societies of the Province of Ontario . . . . . \$ 5,000	
		(b) Ontario Association for the Mentally Retarded . . . . . 6,500	
		Total for Child Welfare Branch . . . . .	34,232,500

## XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued

No. of Vote	No. of Item	SERVICE	Amount
2007		<b>Day Nurseries Branch</b>	<b>\$</b>
	1	Salaries.....	130,000
	2	Travelling expenses.....	14,000
	3	Maintenance.....	8,000
	4	Expenditures in accordance with The Day Nurseries Act.....	1,752,000
	5	Miscellaneous Grant—Nursery Education Association of Ontario..	1,000
		Total for Day Nurseries Branch.....	1,905,000
2008		<b>Homes for the Aged Branch</b>	
	1	Salaries.....	201,000
	2	Travelling expenses.....	44,000
	3	Maintenance.....	22,000
	4	The Homes for the Aged and Rest Homes Act:.....	19,103,000
		Subsidies on operation and maintenance costs.....\$12,103,000	
		Grants—new and acquired buildings.....7,000,000	
	5	The Charitable Institutions Act—re certain institutions:.....	7,400,000
		Subsidies on operation and maintenance costs.....\$1,800,000	
		Grants—new and acquired buildings.....5,600,000	
		Total for Homes for the Aged Branch.....	26,770,000
2009		<b>Office on Aging</b>	
	1	Salaries.....	69,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	7,000
	4	Expenses: Surveys, conferences, investigations, etc.....	17,000
	5	Minister's Advisory Committee for Geriatric Studies and Inter- departmental Advisory Committee on Aging.....	2,000
	6	Rental, etc.—Data Processing Equipment.....	7,000
	7	The Elderly Persons Centres Act:.....	240,000
		Subsidies on operation and maintenance costs, services, facilities for Research Projects, etc.....\$40,000	
		Grants—new and acquired buildings.....200,000	
		Total for Office on Aging.....	347,000
2010		<b>Vocational Rehabilitation Services Branch</b>	
	1	Salaries.....	662,000
	2	Travelling expenses.....	55,000
	3	Maintenance.....	20,000
	4	Expenditures in accordance with The Vocational Rehabilitation Services Act.....	3,320,000
		Total for Vocational Rehabilitation Services Branch.....	4,057,000
2011		<b>Indian Development Branch</b>	
	1	Salaries.....	255,000
	2	Travelling expenses.....	72,000
	3	Maintenance.....	50,000
	4	Community Development Projects as may be approved by the Lieutenant Governor in Council.....	1,000,000

## XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Continued

No. of Vote	No. of Item	SERVICE	Amount
2011		<b>Indian Development Branch—Continued</b>	<b>\$</b>
	5	Friendship Centres.....	35,000
	6	Indian Advisory Committee.....	12,000
	7	Miscellaneous Grant—Union of Ontario Indians.....	4,000
		Total for Indian Development Branch.....	1,428,000
2012		<b>Legal Aid Assessment Branch</b>	
	1	Salaries.....	442,000
	2	Travelling expenses.....	50,000
	3	Maintenance.....	51,000
		Total for Legal Aid Assessment Branch.....	543,000
2013		<b>Research and Planning Branch</b>	
	1	Salaries.....	89,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	6,000
	4	Demonstration Projects as may be approved by the Lieutenant Governor in Council.....	100,000
		Total for Research and Planning Branch.....	200,000
2014		<b>Finance and Administration Division</b>	
	1	Salaries.....	814,500
	2	Travelling expenses.....	65,000
	3	Maintenance.....	119,000
	4	Grants, Bursaries, Tuition, Costs of Staff Training, etc.....	520,000
	5	Miscellaneous Grants:.....	15,000
		(a) Carleton University—School of Social Work, St. Patrick's College Campus.....\$	5,000
		(b) University of Toronto—School of Social Work.....	5,000
		(c) Canadian Conference on Social Welfare.....	5,000
		Total for Finance and Administration Division.....	1,533,500
		<b>Office of the Executive Director</b>	
		Salaries.....\$	52,000
		Travelling expenses.....	5,000
		Maintenance.....	6,000
		Miscellaneous Grants.....	15,000
			78,000
		<b>Accounting Branch</b>	
		Salaries.....\$	297,000
		Travelling expenses.....	1,000
		Maintenance.....	29,000
			327,000



XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2014		<b>Finance and Administration Division—Continued</b>	<b>\$</b>
		Audit Services Branch	
		Salaries.....	\$ 155,000
		Travelling expenses.....	34,000
		Maintenance.....	5,000
			194,000
		Administrative Services Branch	
		Salaries.....	\$ 117,000
		Travelling expenses.....	1,000
		Maintenance.....	53,000
			171,000
		Personnel Branch	
		Salaries.....	\$ 88,000
		Travelling expenses.....	8,000
		Maintenance.....	13,000
			109,000
		Staff Training and Development Branch	
		Salaries.....	\$ 105,500
		Travelling expenses.....	16,000
		Maintenance.....	13,000
		Grants, Bursaries, Tuition, Costs of Staff Training, etc.	520,000
			654,500
		Total for Finance and Administration Division.	1,533,500
		<b>Total Ordinary Expenditure.....</b>	<b>227,090,000</b>



XXI. — DEPARTMENT OF TOURISM AND INFORMATION

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2101	Main Office.....	140,000	12,000	152,000
2102	Administrative Branch.....	366,000		366,000
2103	Information and Promotion Division.....	2,509,000		2,509,000
2104	Tourist Industry Development Branch.....	993,000		993,000
2105	Public Records and Archives.....	623,000		623,000
2106	Theatres Branch.....	146,000		146,000
2107	Travel Research Branch.....	180,000		180,000
2108	The St. Lawrence Parks Commission.....	2,510,000		2,510,000
2109	Huronian Historical Parks.....	870,000		870,000
2110	The Centennial Centre of Science and Technology.....	2,526,000		2,526,000
	<b>Grand Total.....</b>	<b>10,863,000</b>	<b>12,000</b>	<b>10,875,000</b>

## XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
2101		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	77,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	17,000
	4	Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings.....	13,000
	5	Membership in and grants to travel organizations.....	18,000
			140,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	152,000
2102		<b>Administrative Branch</b>	
	1	Salaries.....	222,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	111,000
	4	Restoration, development and management of historic sites.....	26,000
		Total for Administrative Branch.....	366,000
2103		<b>Information and Promotion Division</b>	
	1	Salaries.....	411,000
	2	Travelling expenses.....	62,000
	3	Maintenance.....	69,000
	4	Purchase of photographic supplies, motion pictures and equipment	109,000
	5	Ontario tours of editors, writers and photographers, and special promotion.....	75,000
	6	Advertising and publications.....	1,720,000
	7	Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	63,000
		Total for Information and Promotion Division.....	2,509,000
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 41,000
		Travelling expenses.....	6,000
		Maintenance.....	4,000
			51,000
		<b>Publicity Branch</b>	
		Salaries.....	\$ 135,000
		Travelling expenses.....	28,000
		Maintenance.....	24,000
		Purchase of photographic supplies, motion pictures and equipment.....	109,000
		Ontario tours of editors, writers and photographers, and special promotion.....	75,000
			371,000

## XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2103		<b>Information and Promotion Division—Continued</b>	<b>\$</b>
		Advertising Branch	
		Salaries.....	\$ 59,000
		Travelling expenses.....	3,000
		Maintenance.....	9,000
		Advertising and publications.....	1,720,000
			<u>1,791,000</u>
		Tourist Promotion and Information Branch	
		Salaries.....	\$ 176,000
		Travelling expenses.....	25,000
		Maintenance.....	32,000
		Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	63,000
			<u>296,000</u>
		Total for Information and Promotion Division..	<u>2,509,000</u>
2104		<b>Tourist Industry Development Branch</b>	
	1	Salaries.....	597,000
	2	Travelling expenses.....	113,000
	3	Maintenance.....	42,000
	4	Administration and enforcement of The Department of Tourism and Information Act; regional meetings; purchase of books; and other incidental expenses as authorized by the Minister.....	18,000
	5	Grants to Regional Associations.....	160,000
	6	Operation of Official Reception Centres and other information services, including purchase and rental of equipment, travelling expenses, telephone service, postage; and other incidental expenses as authorized by the Minister.....	63,000
		Total for Tourist Industry Development Branch.....	<u>993,000</u>
2105		<b>Public Records and Archives</b>	
	1	Salaries.....	332,000
	2	Travelling expenses.....	21,500
	3	Maintenance.....	175,500
	4	Investigation of archaeological and historic sites.....	9,000
	5	Publication and purchase of documents, etc., for safekeeping.....	12,000
	6	Fees and expenses for Historical Advisory Board.....	4,500
	7	Grants.....	68,500
		Museums.....	\$ 59,000
		Ontario Historical Society.....	8,500
		Ontario Archaeological Society.....	1,000
		Total for Public Records and Archives.....	<u>623,000</u>

## XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2106		<b>Theatres Branch</b>	<b>\$</b>
	1	Salaries.....	124,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	11,000
		Total for Theatres Branch.....	146,000
2107		<b>Travel Research Branch</b>	
	1	Salaries.....	61,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	16,000
	4	Travel research.....	90,000
		Total for Travel Research Branch.....	180,000
2108		<b>The St. Lawrence Parks Commission</b>	
	1	Salaries.....	1,503,000
	2	Travelling expenses.....	23,000
	3	Maintenance.....	571,000
	4	Per diem allowances.....	3,000
	5	Land acquisition.....	10,000
	6	Purchase of saleable merchandise.....	251,000
	7	Construction and Development.....	149,000
		Total for The St. Lawrence Parks Commission.....	2,510,000
		<b>Administration</b>	
		Salaries.....	\$ 64,000
		Travelling expenses.....	5,000
		Maintenance.....	145,000
		Per diem allowances.....	3,000
		Land acquisition.....	10,000
			227,000
		<b>Operation of Historic Sites</b>	
		Salaries.....	\$ 816,000
		Travelling expenses.....	6,000
		Maintenance.....	210,000
		Purchase of saleable merchandise.....	251,000
		Construction and Development.....	39,000
			1,322,000
		<b>Operation of Parks</b>	
		Salaries.....	\$ 623,000
		Travelling expenses.....	12,000
		Maintenance.....	216,000
		Construction and Development.....	110,000
			961,000
		Total for The St. Lawrence Parks Commission.....	2,510,000

## XXI.—DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2109		<b>Huronion Historical Parks</b>	\$
	1	Salaries.....	120,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	115,000
	4	Purchase of saleable merchandise.....	15,000
	5	Construction and Development.....	613,000
		Total for Huronia Historical Parks.....	870,000
		<b>Sainte-Marie</b>	
		Salaries.....\$	82,000
		Travelling expenses.....	5,000
		Maintenance.....	97,000
		Purchase of saleable merchandise.....	10,000
		Construction and Development.....	368,000
			562,000
		<b>Museum of the Upper Lakes</b>	
		Salaries.....\$	23,000
		Travelling expenses.....	2,000
		Maintenance.....	17,000
		Purchase of saleable merchandise.....	5,000
		Construction and Development.....	25,000
			72,000
		<b>Military and Naval Establishments—Penetanguishene</b>	
		Salaries.....\$	15,000
		Maintenance.....	1,000
		Construction and Development.....	220,000
			236,000
		Total for Huronia Historical Parks.....	870,000
2110		<b>The Centennial Centre of Science and Technology</b>	
	1	Salaries.....	1,201,000
	2	Travelling expenses.....	31,000
	3	Maintenance.....	240,000
	4	Fees, memberships, training, etc.....	36,000
	5	Honoraria.....	3,000
	6	Consultant fees.....	15,000
	7	Exhibits.....	1,000,000
		Total for The Centennial Centre of Science and Technology	2,526,000



## XXI. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2106		<b>Theatres Branch</b>	\$
	1	Salaries.....	124,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	11,000
		Total for Theatres Branch.....	146,000
2107		<b>Travel Research Branch</b>	
	1	Salaries.....	61,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	16,000
	4	Travel research.....	90,000
		Total for Travel Research Branch.....	180,000
2108		<b>The St. Lawrence Parks Commission</b>	
	1	Salaries.....	1,503,000
	2	Travelling expenses.....	23,000
	3	Maintenance.....	571,000
	4	Per diem allowances.....	3,000
	5	Land acquisition.....	10,000
	6	Purchase of saleable merchandise.....	251,000
	7	Construction and Development.....	149,000
		Total for The St. Lawrence Parks Commission.....	2,510,000
		<b>Administration</b>	
		Salaries.....	\$ 64,000
		Travelling expenses.....	5,000
		Maintenance.....	145,000
		Per diem allowances.....	3,000
		Land acquisition.....	10,000
			227,000
		<b>Operation of Historic Sites</b>	
		Salaries.....	\$ 816,000
		Travelling expenses.....	6,000
		Maintenance.....	210,000
		Purchase of saleable merchandise.....	251,000
		Construction and Development.....	39,000
			1,322,000
		<b>Operation of Parks</b>	
		Salaries.....	\$ 623,000
		Travelling expenses.....	12,000
		Maintenance.....	216,000
		Construction and Development.....	110,000
			961,000
		Total for The St. Lawrence Parks Commission.....	2,510,000

## XXI.—DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2109		<b>Huronion Historical Parks</b>	\$
	1	Salaries.....	120,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	115,000
	4	Purchase of saleable merchandise.....	15,000
	5	Construction and Development.....	613,000
		Total for Huronia Historical Parks.....	870,000
		<b>Sainte-Marie</b>	
		Salaries.....\$	82,000
		Travelling expenses.....	5,000
		Maintenance.....	97,000
		Purchase of saleable merchandise.....	10,000
		Construction and Development.....	368,000
			562,000
		<b>Museum of the Upper Lakes</b>	
		Salaries.....\$	23,000
		Travelling expenses.....	2,000
		Maintenance.....	17,000
		Purchase of saleable merchandise.....	5,000
		Construction and Development.....	25,000
			72,000
		<b>Military and Naval Establishments—Penetanguishene</b>	
		Salaries.....\$	15,000
		Maintenance.....	1,000
		Construction and Development.....	220,000
			236,000
		Total for Huronia Historical Parks.....	870,000
2110		<b>The Centennial Centre of Science and Technology</b>	
	1	Salaries.....	1,201,000
	2	Travelling expenses.....	31,000
	3	Maintenance.....	240,000
	4	Fees, memberships, training, etc.....	36,000
	5	Honoraria.....	3,000
	6	Consultant fees.....	15,000
	7	Exhibits.....	1,000,000
		Total for The Centennial Centre of Science and Technology	2,526,000

No. of Vote	No. of Item	SERVICE	Amount
2110		<p align="center"><b>The Centennial Centre of Science and Technology—Continued</b></p> <p align="center">Administration</p> <p>Salaries.....\$ 313,000</p> <p>Travelling expenses..... 11,000</p> <p>Maintenance..... 122,000</p> <p>Fees, memberships, training, etc..... 36,000</p> <p>Honoraria..... 3,000</p> <hr/> <p align="right">485,000</p> <p align="center">Professional Services Branch</p> <p>Salaries.....\$ 258,000</p> <p>Travelling expenses..... 13,000</p> <p>Maintenance..... 56,000</p> <p>Consultant fees..... 15,000</p> <hr/> <p align="right">342,000</p> <p align="center">Interpretation Branch</p> <p>Salaries.....\$ 630,000</p> <p>Travelling expenses..... 7,000</p> <p>Maintenance..... 62,000</p> <p>Exhibits..... 1,000,000</p> <hr/> <p align="right">1,699,000</p> <p align="center">Total for The Centennial Centre of Science and Technology..... 2,526,000</p> <hr/> <p align="center"><b>Total Ordinary Expenditure..... 10,875,000</b></p>	\$

XXII. — DEPARTMENT OF TRANSPORT  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2201	Administration.....	1,540,000	12,000	1,552,000
2202	Drivers Branch.....	4,814,000		4,814,000
2203	Vehicles Branch.....	4,000,000		4,000,000
2204	Common Carriers.....	451,000		451,000
2205	Highway Safety Co-ordination and Promotion	606,000		606,000
2206	Motor Vehicle Accident Claims Fund.....	982,000		982,000
2207	Transportation Planning.....	619,000		619,000
		13,012,000	12,000	13,024,000
	<b>Capital Disbursements</b>			
S	Motor Vehicle Accident Claims Fund.....		6,482,000	6,482,000
			6,482,000	6,482,000
	<b>Grand Total.....</b>	13,012,000	6,494,000	19,506,000

## XXII. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2201		<b>ORDINARY EXPENDITURE</b>	<b>\$</b>
		<b>Administration</b>	
	1	Salaries.....	952,500
	2	Travelling expenses.....	22,000
	3	Maintenance.....	516,500
	4	Contingencies.....	1,000
	5	Unemployment Insurance.....	8,000
	6	Legal, medical and witness fees, etc.....	40,000
			1,540,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Administration.....	1,552,000
2202		<b>Drivers Branch</b>	
	1	Salaries.....	3,559,000
	2	Travelling expenses.....	133,300
	3	Maintenance.....	1,046,700
	4	Licences and permits.....	75,000
		<b>Driver Examination</b>	
		Salaries.....	\$1,971,500
		Travelling expenses.....	110,000
		Maintenance.....	208,000
			2,289,500
		<b>Licensing of Drivers</b>	
		Salaries.....	\$ 304,000
		Travelling expenses.....	300
		Maintenance.....	200,000
		Licences and permits.....	75,000
			579,300
		<b>Data Processing</b>	
		Salaries.....	\$ 373,500
		Travelling expenses.....	2,000
		Maintenance.....	555,700
			931,200
		<b>Driver Control</b>	
		Salaries.....	\$ 910,000
		Travelling expenses.....	21,000
		Maintenance.....	83,000
			1,014,000
		Total for Drivers Branch.....	4,814,000



## XXII. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2203		<b>Vehicles Branch</b>	<b>\$</b>
	1	Salaries.....	2,473,300
	2	Travelling expenses.....	179,700
	3	Maintenance.....	307,000
	4	Registration plates and supplies.....	1,040,000
		<b>Registration of Vehicles</b>	
		Salaries.....	\$1,312,300
		Travelling expenses.....	19,700
		Maintenance.....	152,000
		Registration plates and supplies.....	1,040,000
			<u>2,524,000</u>
		<b>Vehicle Safety Inspection</b>	
		Salaries.....	\$ 228,500
		Travelling expenses.....	43,000
		Maintenance.....	46,000
			<u>317,500</u>
		<b>Enforcement</b>	
		Salaries.....	\$ 932,500
		Travelling expenses.....	117,000
		Maintenance.....	109,000
			<u>1,158,500</u>
		<b>Total for Vehicles Branch.....</b>	<u>4,000,000</u>
2204		<b>Common Carriers</b>	
	1	Salaries.....	426,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	19,000
		<b>Ontario Highway Transport Board</b>	
		Salaries.....	\$ 225,000
		Travelling expenses.....	6,000
		Maintenance.....	12,000
			<u>243,000</u>
		<b>P.V. and P.C.V. Licensing</b>	
		Salaries.....	\$ 201,000
		Maintenance.....	7,000
			<u>208,000</u>
		<b>Total for Common Carriers.....</b>	<u>451,000</u>

## XXII. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2205		<b>Highway Safety Co-ordination and Promotion</b>	<b>\$</b>
	1	Salaries.....	133,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	27,000
	4	Highway safety publicity.....	386,000
	5	Grant to Ontario Safety League.....	25,000
	6	Grant to Ontario Traffic Conference.....	5,000
	7	Grant to Canadian Highway Safety Council.....	10,000
		Total for Highway Safety Co-ordination and Promotion ..	606,000
2206		<b>Motor Vehicle Accident Claims Fund</b>	
	1	Salaries.....	281,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	96,000
	4	Legal, medical and adjuster fees, etc.....	600,000
		Total for Motor Vehicle Accident Claims Fund.....	982,000
2207		<b>Transportation Planning</b>	
	1	Salaries.....	105,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	9,000
	4	Assistance for air strip development.....	500,000
		Total for Transportation Planning.....	619,000
		<b>Total Ordinary Expenditure.....</b>	<b>13,024,000</b>

XXII. — DEPARTMENT OF TRANSPORT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
S	S	CAPITAL DISBURSEMENTS	
		Motor Vehicle Accident Claims Fund	\$
		Payments out of the Motor Vehicle Accident Claims Fund . . . . .	6,482,000
		Total Capital Disbursements . . . . .	6,482,000



XXIII. — TREASURY DEPARTMENT  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2301	General Administration . . . . .	220,000	12,000	232,000
2302	Finance and Economics— General Administration . . . . .	216,000		216,000
2303	Economic and Statistical Services Division ..	1,027,000		1,027,000
2304	Finance Division . . . . .	177,000		177,000
S	Public Debt . . . . .		232,092,000	232,092,000
2305	Government Accounts Division . . . . .	14,350,000	16,477,000	30,827,000
2306	Policy Planning Division . . . . .	1,691,000		1,691,000
2307	Revenue—General Administration . . . . .	141,000		141,000
2308	Administrative Division . . . . .	1,485,000		1,485,000
2309	Legal Services Branch . . . . .	141,000		141,000
S	Province of Ontario Savings Office . . . . .		1,211,000	1,211,000
2310	Revenue Division . . . . .	8,167,000		8,167,000
2311	Computer Services Centre . . . . .	250,000		250,000
2312	Ontario Racing Commission . . . . .	2,182,000		2,182,000
2313	Pension Commission of Ontario . . . . .	175,000		175,000
2314	Treasury Board Secretariat . . . . .	1,087,000		1,087,000
		31,309,000	249,792,000	281,101,000
	<b>Capital Disbursements</b>			
S	Loans and Advances . . . . .		393,930,000	393,930,000
S	Special Funds . . . . .		25,318,000	25,318,000
			419,248,000	419,248,000
	<b>Grand Total</b> . . . . .	31,309,000	669,040,000	700,349,000



## XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2301		<b>ORDINARY EXPENDITURE</b>	
		<b>General Administration</b>	<b>\$</b>
	1	Salaries.....	34,500
	2	Travelling expenses.....	2,000
	3	Maintenance.....	3,500
		Grants:	
	4	St. John Ambulance Association.....	30,000
	5	The Ontario Society for the Prevention of Cruelty to Animals..	20,000
	6	Royal Commission on Civil Rights.....	130,000
			220,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for General Administration.....	232,000
2302		<b>FINANCE AND ECONOMICS</b>	
		<b>Finance and Economics—General Administration</b>	
	1	Salaries.....	56,800
	2	Travelling Expenses.....	3,500
	3	Maintenance.....	3,700
	4	Publications, Reports and Special Studies.....	152,000
2303		Total for Finance and Economics—General Administration	216,000
		<b>Economic and Statistical Services Division</b>	
	1	Salaries.....	540,000
	2	Travelling expenses.....	19,500
	3	Maintenance.....	96,500
	4	Study and survey costs.....	62,000
	5	Charges for computer services.....	309,000
		Total for Economic and Statistical Services Division.....	1,027,000
		<b>General Office</b>	
		Salaries.....	\$ 24,400
		Travelling expenses.....	1,500
		Maintenance.....	1,000
			26,900
		<b>Economic Analysis Branch</b>	
		Salaries.....	\$ 130,000
		Travelling expenses.....	6,000
		Maintenance.....	9,000
			145,000
		<b>Ontario Statistical Centre</b>	
		Salaries.....	\$ 298,600
		Travelling expenses.....	9,000
		Maintenance.....	56,500
		Study and survey costs.....	62,000
			426,100

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2303		<b>Economic and Statistical Services Division—Continued</b>	\$
		Systems and Programming Branch	
		Salaries.....	\$ 87,000
		Travelling expenses.....	3,000
		Maintenance.....	30,000
		Charges for computer services.....	309,000
			429,000
		Total for Economic and Statistical Services Division.....	1,027,000
2304		<b>Finance Division</b>	
	1	Salaries.....	164,600
	2	Travelling expenses.....	1,700
	3	Maintenance.....	10,700
		Total for Finance Division.....	177,000
		<b>General Office</b>	
		Salaries.....	\$ 27,600
		Travelling expenses.....	200
		Maintenance.....	200
			28,000
		<b>Securities Branch</b>	
		Salaries.....	\$ 80,500
		Travelling expenses.....	500
		Maintenance.....	6,000
			87,000
		<b>Finance Management Branch</b>	
		Salaries.....	\$ 56,500
		Travelling expenses.....	1,000
		Maintenance.....	4,500
			62,000
		Total for Finance Division.....	177,000

## XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
S		<b>Public Debt</b>	\$
		(The Financial Administration Act)	
	S	Public Debt:	
		Interest, sinking fund, etc.....	232,092,000
		Provision for Sinking Fund.....	\$ 39,000,000
		Interest on securities issued:	
		(1) for provincial account.....	118,248,000
		(2) for Hydro-Electric Power Commission.....	25,283,000
		(3) to Teachers' Superannuation Fund.....	22,287,000
		(4) to Ontario Municipal Employees Retirement Fund.....	3,710,000
		Interest on Public Service Superannuation Fund....	14,318,500
		Interest on Savings Office Deposits.....	4,400,000
		Amortization of discount.....	1,559,000
		Other.....	3,286,500
		Total for Public Debt.....	232,092,000
2305		<b>Government Accounts Division</b>	
	1	Salaries.....	947,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	176,000
	4	Unemployment insurance.....	6,000
	5	Government contribution to employee insurance plan.....	4,050,000
	6	Government contribution to Canada Pension Plan.....	4,735,000
	7	Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
	8	Provision to increase, where applicable, annual allowance under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively, but excluding annuitants and their dependants.....	300,000
			14,350,000
	S	The Public Service Superannuation Act—Sec. 8 (1).....	16,400,000
	S	Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61.....	10,000
	S	Contribution to the Legislative Assembly Retirement Allowances Account.....	67,000
		Total for Government Accounts Division.....	30,827,000
		<b>General Office</b>	
		Salaries.....	\$ 52,000
		Travelling expenses.....	1,000
		Maintenance.....	1,500
		Government contribution to employee insurance plan..	4,050,000
			4,104,500

XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2305		<b>Government Accounts Division—Continued</b>	<b>\$</b>
		Government Accounts Branch	
		Salaries.....	\$ 501,000
		Travelling expenses.....	1,500
		Maintenance.....	145,000
		Unemployment insurance.....	6,000
		Government contribution to Canada Pension Plan....	4,735,000
			<u>5,388,500</u>
		Pension Funds Branch	
		Salaries.....	\$ 300,000
		Travelling expenses.....	1,000
		Maintenance.....	26,500
		Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
		Provision to increase, where applicable, annual allow- ances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and their dependants respectively, but excluding annuitants and their dependants.....	300,000
			<u>4,758,500</u>
	S	The Public Service Superannuation Act—Sec. 8 (1)....	16,400,000
	S	Payments under Sec. 19 of The Public Service Super- annuation Amendment Act, 1960-61.....	10,000
	S	Contribution to the Legislative Assembly Retirement Allowances Account.....	67,000
			<u>21,235,500</u>
		Government Accounting Methods Branch	
		Salaries.....	\$ 94,000
		Travelling expenses.....	1,500
		Maintenance.....	3,000
			<u>98,500</u>
		Total for Government Accounts Division.....	<u>30,827,000</u>
2306		<b>Policy Planning Division</b>	
	1	Salaries.....	815,300
	2	Travelling expenses.....	41,600
	3	Maintenance.....	32,100
	4	Special tax studies.....	20,000
	5	Ontario Advisory Committee on Confederation.....	40,000
	6	Expenses for Federal-Provincial Conferences.....	10,000
	7	Grants to Regional Development Councils.....	250,000
	8	Funds for Regional Studies by Universities.....	150,000
	9	Special publications, studies and reports.....	332,000
		Total for Policy Planning Division.....	<u>1,691,000</u>

## XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2308		<b>Administrative Division—Continued</b>	\$
		Treasury Accounts Branch	
		Salaries.....	\$ 82,400
		Travelling expenses.....	1,000
		Maintenance.....	4,000
			<u>87,400</u>
		Library	
		Salaries.....	\$ 41,000
		Maintenance.....	6,000
			<u>47,000</u>
		Total for Administrative Division.....	<u>1,485,000</u>
2309		<b>Legal Services Branch</b>	
	1	Salaries.....	132,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	8,000
		Total for Legal Services Branch.....	<u>141,000</u>
S		<b>Province of Ontario Savings Office</b>	
		(The Agricultural Development Finance Act)	
	S	Salaries.....	822,000
	S	Travelling expenses.....	4,000
	S	Maintenance.....	385,000
		Total for Province of Ontario Savings Office.....	<u>1,211,000</u>
2310		<b>Revenue Division</b>	
	1	Salaries.....	7,136,500
	2	Travelling expenses.....	517,000
	3	Maintenance.....	513,500
		Total for Revenue Division.....	<u>8,167,000</u>
		General Office	
		Salaries.....	\$ 89,000
		Travelling expenses.....	7,000
		Maintenance.....	19,500
			<u>115,500</u>



## XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2310		<b>Revenue Division—Continued</b>	<b>\$</b>
		Corporations Tax Branch	
		Salaries.....	\$1,350,000
		Travelling expenses.....	31,000
		Maintenance.....	125,000
			<u>1,506,000</u>
		Gasoline Tax Branch	
		Salaries.....	\$ 587,000
		Travelling expenses.....	65,000
		Maintenance.....	23,300
			<u>675,300</u>
		Retail Sales Tax Branch	
		Salaries.....	\$4,103,000
		Travelling expenses.....	375,000
		Maintenance.....	271,700
			<u>4,749,700</u>
		Revenue Control Branch	
		Salaries.....	\$ 77,000
		Travelling expenses.....	2,000
		Maintenance.....	6,000
			<u>85,000</u>
		Revenue Inspection Branch	
		Salaries.....	\$ 72,500
		Travelling expenses.....	5,500
		Maintenance.....	3,000
			<u>81,000</u>
		Succession Duty Branch	
		Salaries.....	\$ 858,000
		Travelling expenses.....	31,500
		Maintenance.....	65,000
			<u>954,500</u>
		Total for Revenue Division.....	<u>8,167,000</u>

## XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2311		<b>Computer Services Centre</b>	\$
	1	Operating Cost.....	250,000
		Data Processing Operations Branch	
		Salaries.....	\$ 207,000
		Travelling expenses.....	3,000
		Maintenance.....	246,000
		Rental of equipment.....	758,000
			1,214,000
		Systems and Programming Branch	
		Salaries.....	\$ 127,000
		Travelling expenses.....	3,000
		Maintenance.....	5,000
			135,000
		Total.....	1,349,000
		Less: Recoveries from Departments.....	1,099,000
			250,000
		Total for Computer Services Centre.....	250,000
2312		<b>Ontario Racing Commission</b>	
	1	Salaries and allowances.....	99,000
	2	Travelling expenses.....	12,500
	3	Maintenance.....	32,000
	4	Services and expenses of officials at race tracks.....	238,500
	5	Grants and expenses for encouragement and improvement of horse racing in Ontario, including research into equine medicine, etc...	1,800,000
		Total for Ontario Racing Commission.....	2,182,000
2313		<b>Pension Commission of Ontario</b>	
	1	Salaries and allowances.....	140,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	31,000
		Total for Pension Commission of Ontario.....	175,000
2314		<b>Treasury Board Secretariat</b>	
	1	Salaries.....	940,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	127,000
		Total for Treasury Board Secretariat.....	1,087,000

## XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2314		<b>Treasury Board Secretariat—Continued</b>	\$
		General Office	
		Salaries.....	\$ 38,000
		Travelling expenses.....	1,500
		Maintenance.....	75,500
			115,000
		Staff Relations Branch	
		Salaries.....	\$ 68,900
		Travelling expenses.....	3,300
		Maintenance.....	3,800
			76,000
		<b>Programs and Estimates Division</b>	
		Administration	
		Salaries.....	\$ 64,500
		Travelling expenses.....	800
		Maintenance.....	29,700
			95,000
		Expenditure Analysis Branch	
		Salaries.....	\$ 166,100
		Travelling expenses.....	2,700
			168,800
		Program Review Branch	
		Salaries.....	\$ 56,000
		Travelling expenses.....	1,000
			57,000
		Research and Special Assignments Branch	
		Salaries.....	\$ 118,000
		Travelling expenses.....	2,200
			120,200
		<b>Advisory Services Division</b>	
		Administration and Training	
		Salaries.....	\$ 49,000
		Travelling expenses.....	1,000
		Maintenance.....	18,000
			68,000

## XXIII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2314		<b>Advisory Services Division—Continued</b>	<b>\$</b>
		Organization and Methods Branch	
		Salaries.....	\$ 148,700
		Travelling expenses.....	2,500
			151,200
		A.D.P. Standards Branch	
		Salaries.....	\$ 165,200
		Travelling expenses.....	3,500
			168,700
		Actuarial Services Branch	
		Salaries.....	\$ 34,100
		Travelling expenses.....	1,000
			35,100
		Management Science Branch	
		Salaries.....	\$ 31,500
		Travelling expenses.....	500
			32,000
		Total for Treasury Board Secretariat.....	1,087,000
		<b>Total Ordinary Expenditure.....</b>	<b>281,101,000</b>

XXIII. — TREASURY DEPARTMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
S		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Loans and Advances</b>	\$
	S	Ontario Development Corporation.....	5,450,000
	S	Ontario Development Corporation Incentive Program.....	10,030,000
	S	The Ontario Education Capital Aid Corporation.....	175,000,000
	S	The Ontario Junior Farmer Establishment Loan Corporation.....	24,000,000
	S	The Ontario Municipal Improvement Corporation.....	3,000,000
	S	The Ontario Universities Capital Aid Corporation.....	174,000,000
	S	Tile, Drainage Debentures (The Tile Drainage Act).....	2,450,000
			393,930,000
S		<b>Special Funds</b>	
	S	Public Service Superannuation Fund.....	18,785,000
	S	Legislative Assembly Retirement Allowances Account.....	108,000
	S	Ontario Municipal Employees Retirement Fund.....	5,100,000
	S	Ontario Hospital Services Commission—Special Account.....	1,000,000
	S	Queen Elizabeth II Ontario Scholarship Fund (Income Account)..	25,000
	S	Registry Offices surplus fees (The Registry Act and the Land Titles Act).....	300,000
			25,318,000
		<b>Total Capital Disbursements.....</b>	<b>419,248,000</b>





XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
2401	Main Office.....	1,006,000		1,006,000
2402	Grants to Universities and Colleges.....	249,475,000		249,475,000
2403	Grants to Museums and Galleries.....	3,125,000		3,125,000
2404	Student Awards.....	32,086,000		32,086,000
2405	Miscellaneous Grants.....	39,000		39,000
2406	Committee on University Affairs.....	251,000		251,000
	<b>Total Ordinary Expenditure.....</b>	<b>285,982,000</b>		<b>285,982,000</b>

## XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2401		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	\$
	1	Salaries.....	561,000
	2	Travelling expenses.....	30,000
	3	Maintenance.....	315,000
	4	Special Committee on Post-Secondary Education in Ontario.....	100,000
		Total for Main Office.....	1,006,000
		<b>Administration</b>	
		Salaries.....	\$ 80,000
		Travelling expenses.....	12,000
		Maintenance.....	10,000
		Special Committee on Post-Secondary Education in Ontario.....	100,000
		202,000	
		<b>Accounts Branch</b>	
		Salaries.....	\$ 76,000
		Travelling expenses.....	500
		Maintenance.....	98,500
		175,000	
		<b>Architectural Services Branch</b>	
		Salaries.....	\$ 79,000
		Travelling expenses.....	6,000
		Maintenance.....	10,000
		95,000	
		<b>Financial Requirements Branch</b>	
		Salaries.....	\$ 63,000
		Travelling expenses.....	4,000
		Maintenance.....	3,500
		70,500	
		<b>Research and Information Branch</b>	
		Salaries.....	\$ 57,000
		Travelling expenses.....	4,300
		Maintenance.....	138,000
		199,300	
		<b>Student Awards Branch</b>	
		Salaries.....	\$ 206,000
		Travelling expenses.....	3,200
		Maintenance.....	55,000
		264,200	

## XXIV. — DEPARTMENT OF UNIVERSITY AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2402		<b>Grants to Universities and Colleges</b>	<b>\$</b>
	1	Grants for Operating Costs.....	209,275,000
	2	Provision for university facilities re Health Sciences Projects.....	15,000,000
	3	Special Fund available to universities for temporary accommodation.....	1,250,000
	4	Research awards.....	750,000
	5	University Debentures for Capital Purposes— principal instalments and interest.....	23,200,000
		Total for Grants to Universities and Colleges.....	249,475,000
2403		<b>Grants to Museums and Galleries</b>	
	1	Grant to the Art Gallery of Ontario.....	425,000
	2	Grant to the Royal Ontario Museum.....	2,700,000
		Total for Grants to Museums and Galleries.....	3,125,000
2404		<b>Student Awards</b>	
	1	Ontario Graduate Fellowships.....	5,400,000
	2	Sir John A. Macdonald Graduate Fellowship in Canadian History.....	6,000
	3	George Brown Fellowship.....	5,000
	4	Colleges of Education Fellowships.....	675,000
	5	Ontario Student Awards Program.....	26,000,000
		Total for Student Awards.....	32,086,000
2405		<b>Miscellaneous Grants</b>	
	1	Miscellaneous Grants.....	39,000
		Canadian Education Association.....\$ 5,200	
		Royal Astronomical Society of Canada.....1,000	
		Royal Canadian Institute.....1,000	
		Royal Society of Canada.....1,500	
		Miscellaneous (to be paid as directed by the Minister) 30,300	
		Total for Miscellaneous Grants.....	39,000
2406		<b>Committee on University Affairs</b>	
	1	Salaries.....	47,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	23,000
	4	Special studies.....	160,000
		Total for Committee on University Affairs.....	251,000
		<b>Total Ordinary Expenditure.....</b>	<b>285,982,000</b>





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